

National Irrigation Administration - Central Office 1st Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ADMINISTRATOR									7,395,730.41			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Paper Materials and Products	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	121,085.33	121,085.33		
	Pesticides or Pest Repellents	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	8,361.60	8,361.60		
	Printer or Facsimile or Photocopier Supplies	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	14,014.00	14,014.00		
	Solvents	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	10,338.12	10,338.12		
	Arts and Crafts Equipment and Accessories and Supplies	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	6,359.39	6,359.39		
	Batteries and Cells and Accessories	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	3,628.86	3,628.86		
	Cleaning Equipment and Supplies	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	15,509.99	15,509.99		
	Color Compounds and Dispersions	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	452.54	452.54		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	36,222.16	36,222.16		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Manufacturing Components and Supplies	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	2,354.67	2,354.67		
	Measuring and Observing and Testing Equipment	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	77.38	77.38		
	Office Equipment and Accessories and Supplies	Office of the Administrator	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	78,637.10	78,637.10		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									0.00			
	Audio, Visual Presentation and Composing Equipment	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	8,500.00	8,500.00		
	COMMON OFFICE SUPPLIES	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	348.18	348.18		
	Computer Equipment And Accessories	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	402,800.00	402,800.00		
	CONSUMABLES	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	66,400.00	66,400.00		
	Office Supplies	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	15,542.00	15,542.00		
	Paper Materials And Products	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	30,700.00	30,700.00		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	1,000,000.00	1,000,000.00		
5-02-01-030	CONSULTANCY SERVICES	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	4,200,000.00	4,200,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	67,945.05	67,945.05		
5-02-99-990-1	MEALS & SNACKS/CATERING SERVICES	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	1,000,030.00	1,000,030.00		
5-02-99-990	OTHER MOOE	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	150,000.00	150,000.00		
5-02-01-020	TRAVELLING EXPENSES (FOREIGN)	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	78,080.67	78,080.67		
5-02-02-010	TRAINING EXPENSES	Office of the Administrator	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	82,333.37	82,333.37		
	OFFICE OF THE SR. DEPUTY ADMINISTRATOR									1,355,788.35			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	1,952.03	1,952.03		
	Batteries and Cells and Accessories	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	708.12	708.12		
	Cleaning Equipment and Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	8,073.00	8,073.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	5,789.47	5,789.47		
	Manufacturing Components and Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	1,229.65	1,229.65		
	Office Equipment and Accessories and Supplies	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	16,847.43	16,847.43		
	Paper Materials and Products	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	14,973.24	14,973.24		
	Pesticides or Pest Repellents	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	3,344.94	3,344.94		
	Sovents	OSDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	1,055.91	1,055.91		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER ITEMS NOT AVAILABLE AT P5 BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	OSDA	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	16,280.00	16,280.00		
	COMMON OFFICE SUPPLIES	OSDA	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	545,800.00	545,800.00		
5-02-01-010	Travel and Expenses (Local)	OSDA	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	180,000.00	180,000.00		
5-02-13-070	Repair and Maintenance of OSDA Office & IT Equipment, Furniture & Fixtures		NO	Direct Contracting	N/A	N/A	3rd qtr	3rd qtr	GoP	250,000.00	250,000.00		
5-02-99-990-1	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	150,000.00	150,000.00		
5-02-99-990-1	News paper Subscription		NO	Direct Contracting	N/A	N/A	3rd qtr	3rd qtr	GoP	9,726.98	9,726.98		
5-02-02-010	Training and Seminars		NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	150,000.00	150,000.00		
	BAC-A		NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	2,139,787.47			
	OFFICE OF THE CORPORATE BOARD SECRETARY		NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	3,689,992.12			
	LEGAL SERVICES DEPARTMENT		NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	2,200,195.93			
	CORPORATE PLANNING SERVICES, OFFICE OF THE MANAGER (CORPLAN)									734,396.03			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	1,730.55	1,730.55		
	Batteries and Cells and Accessories	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	687.08	687.08		
	Cleaning Equipment and Supplies	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	501.05	501.05		
	Manufacturing Components and Supplies	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	291.51	291.51		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories and Supplies	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	2,738.03	2,738.03		
	Paper Materials and Products	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	7,788.91	7,788.91		
	Solvents	CORPLAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr	3rd qtr	GoP	659.88	659.88		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	10,000.00	10,000.00		
	Aquisition of Furniture & Fixtures and Office Equipment	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	80,000.00	80,000.00		
5-02-01-010	Travel Expenses (Accomodation, Incidental Expenses ect)	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	180,000.00	180,000.00		
5-02-13-050	Repair and Main of office Equipment and IT equipment / Accessories	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	60,000.00	60,000.00		
5-02-13-060	Repair and Maintenance Cost including Spare parts and charges that may be required for the Service Vehicle	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	300,000.00	300,000.00		
5-02-02-010	Training/ Seminar/ Conference/ Workshop/Meetings	CORPLAN	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	100,000.00	100,000.00		
	MANAGEMENT INFORMATION DIVISION (MID)												
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Paper Materials and Products	MID	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	9,541.60	9,541.60		
	Pesticides or Pest Repellents	MID	NO	Shopping	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	278.72	278.72		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	60,000.00	60,000.00		
	Cleaning Equipment And Supplies	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	16,100.00	16,100.00		
	Common ICT Equipment	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	2,561,122.00	2,561,122.00		
	COMMON OFFICE EQUIPMENT	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	186,000.00	186,000.00		
NRA-CO fa	Rep. APP for CY 2020 COMMON OFFICE SUPPLIES	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	2,714,850.00	2,714,850.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	342,500.00	342,500.00		
	Computer Software (Intangible Assets)	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	1,000,000.00	1,000,000.00		
	CONSUMABLES	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	434,750.00	434,750.00		
	Electrical Equipment And Components And Supplies	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	2,391,004.20	2,391,004.20		
	Office Equipment and Accessories	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	24,459,401.56	24,459,401.56		
	Office Supplies	MID	NO	NP-53.1 Two Failed Biddings	2nd Qtr	N/A	3rd qtr	3rd qtr	GoP	31,555.00	31,555.00		
	INFRASTRUCTURE/CIVIL WORKS												
1-05-04-010	DATA CENTER CIVIL, ARCHITECTURAL AND AUXILIARY WORKS (continuing budget for 2019)	MID	NO	Competitive Bidding	3rd qtr	3rd qtr	4th Qtr	4th Qtr	GoP	3,176,297.00		3,176,297.00	
	DATA CENTER PRELIMINARY WORKS (continuing budget for 2019)	MID	NO	Shopping	3rd qtr	N/A	4th Qtr	4th Qtr	GoP	220,000.00		220,000.00	
	DATA CENTER NETWORK CONNECTION CONSOLIDATION POINT & TEMPORARY DATA CENTER (continuing budget for 2019)	MID	NO	Shopping	3rd qtr	N/A	4th Qtr	4th Qtr	GoP	496,185.31		496,185.31	
	TRAVELLING EXPENSES (LOCAL)									0.00			
	Travelling Expenses (Accommodation, Incidental Expenses, etc)	MID	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
	Airline/Bus Ticket	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-13-070	Office Equipment Maintenance	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	TRAINING EXPENSES												
	Human Resources Management Information Systems Training	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
	Capacity Building for Geodatabase Establishment and Management Relative to NIMP	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	690,000.00	690,000.00		
	Staff Development & Planning Activities	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	165,000.00	165,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Data Privacy Awareness and Compliance Workshop - Republic Act 10173 or Data Privacy Act of 2012	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	Meetings (Meals/Food)	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	JAVA Programming	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Network Management & Administration	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		
	Mobile Apps Using Xamarin Studio	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
	ASP Net MVC	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	320,000.00	320,000.00		
	Geodatabase Establishment Review and Planning	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	Infinity Plan - Non-stop surf (13 plans x 12 months)	MID	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	280,800.00	280,800.00		
	PLANNING AND PROGRAMMING DIVISION (PPD-CORPLAN)									5,862,962.57			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	865.28	865.28		
	Batteries and Cells and Accessories	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	690.51	690.51		
	Cleaning Equipment and Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	548.24	548.24		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,448.60	5,448.60		
	Manufacturing Components and Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	297.75	297.75		
	Office Equipment and Accessories and Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,863.85	5,863.85		
NIA-CO-14	Rev APP for CY 2020 Paper Materials and Consumables	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	37,186.34	37,186.34		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	696.80	696.80		
	Printer or Facsimile or Photocopier Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	34,975.20	34,975.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Other Categories	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	45,500.00	45,500.00		
	Common ICT Equipment	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	COMMON OFFICE EQUIPMENT	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,400.00	5,400.00		
	Computer Equipment And Accessories	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	76,200.00	76,200.00		
	Computer Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	183,480.00	183,480.00		
	CONSUMABLES	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	102,700.00	102,700.00		
	Office Supplies	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	52,715.00	52,715.00		
	Acquisition of Furniture & Fixtures and Office Equipment	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Travel Expenses (Accommodation Incidentals Expenses ect.	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Third Party Certification (ISO 9001:2015 for Remaining IMO's only)	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,800,000.00	1,800,000.00		
	Third Party Certification	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,145,424.00	1,145,424.00		
	Modification and Repair of office facilities	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	Agency Performance Review 6 days x 750 meal / person x 100	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		

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					Advertisement/Pasting of IE/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Agency Budget Call for FY 2021 2 days x 750 meal / person x 100 (2 times)	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	Congress Budget Hearing 100 pax / hearing	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Senate Budget Hearing 100 pax / hearing	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Meal/ Food for Various Meetings	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	TRAINING EXPENSES												
5-02-02-010	Staff Development Activities	PPD-CORPLAN	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	MANAGEMENT SERVICES DIVISION (MSD)									6,347,233.77			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Batteries and Cells and Accessories	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	295.93	295.93		
	Cleaning Equipment and Supplies	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	867.10	867.10		
	Color Compounds and Dispersions	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24.63	24.63		
	Manufacturing Components and Supplies	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,668.05	1,668.05		
	Measuring and Observing and Testing Equipment	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	154.75	154.75		
	Office Equipment and Accessories and Supplies	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	187.20	187.20		
	Paper Materials and Products	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,761.61	15,761.61		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
NIA-CO 14	Other Agencies CY 2020	MSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	33,750.00	33,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Measuring and Observing and Testing Equipment	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	108.33	108.33		
	Office Equipment and Accessories and Supplies	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	14,873.66	14,873.66		
	Paper Materials and Products	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	58,732.96	58,732.96		
	Printer or Facsimile or Photocopier Supplies	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	67,813.20	67,813.20		
	Solvents	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	879.84	879.84		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common Electrical Supplies	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Common ICT Equipment	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	Common Office Equipment	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	124,500.00	124,500.00		
	Computer Equipment And Accessories	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	580,750.00	580,750.00		
	CONSUMABLES	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	145,310.00	145,310.00		
	Office Equipment and Accessories	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,050.00	48,050.00		
	Office Supplies	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,795.00	31,795.00		
	Travelling Expenses	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	373,016.02	373,016.02		
	Office Equipment, Furnitures & Fixtures, IT Equip' & Software	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,553.31	15,553.31		
	Meals & Snacks	FOAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,035.12	82,035.12		
	TRAINING EXPENSES												
NIA-CO-13	Internal Audits Training	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	232,458.37	232,458.37		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Review/Planning/Workshop	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	89,640.00	89,640.00		
	Year-End Assessment	FOAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	ORGANIZATION AND MANAGEMENT AUDIT DIVISION (OMAD)									1,214,195.59			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,028.22	5,028.22		
	Batteries and Cells and Accessories	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	470.75	470.75		
	Cleaning Equipment and Supplies	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,290.90	1,290.90		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,174.40	8,174.40		
	Manufacturing Components and Supplies	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,377.32	2,377.32		
	Office Equipment and Accessories and Supplies	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	7,895.36	7,895.36		
	Paper Materials and Products	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	16,467.68	16,467.68		
	Printed Publications	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	46.28	46.28		
	Solvents	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,319.78	1,319.78		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON JANITORIAL SUPPLIES	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Computer Equipment And Accessories	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	228,500.00	228,500.00		
	CONSUMABLES	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	158,170.00	158,170.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	181,000.00	181,000.00		
	Office Supplies	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,100.00	30,100.00		
	Travelling Expenses	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	227,354.00	227,354.00		
	Office Equipment , Furniture & Fixtures, IT Equipment Software	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,663.97	18,663.97		
	Meals & Snacks/Catering Services	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	37,956.95	37,956.95		
	TRAINING EXPENSES												
	Training/ Seminar	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	78,380.00	78,380.00		
	Annual Review/Planning/Workshop	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
	Year -End Assessment	OMAD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	PUBLIC AFFAIRS AND INFORMATION STAFF (PAIS)									9,635,756.23			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,859.93	1,859.93		
	Batteries and Cells and Accessories	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	608.16	608.16		
	Cleaning Equipment and Supplies	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,040.52	1,040.52		
	Films	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,474.47	1,474.47		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,833.18	18,833.18		
	Manufacturing Components and Supplies	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	708.75	708.75		
NIA-CO 13	Office Equipment and Accessories and Supplies	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,990.08	5,990.08		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,819.04	4,819.04		
	Pesticides or Pest Repellents	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,393.60	1,393.60		
	Printer or Facsimile or Photocopier Supplies	PAIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,458.80	7,458.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common Office Equipment	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	651,768.00	651,768.00		
	COMMON OFFICE SUPPLIES	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,805.91	15,805.91		
	Computer Supplies	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	178,769.10	178,769.10		
	Office Equipment and Accessories	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
	Office Supplies	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	131,960.20	131,960.20		
	Paper Materials And Products	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	70,525.00	70,525.00		
	*Other Categories	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	31,801.52	31,801.52		
	Cleaning Equipment And Supplies	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,248.00	4,248.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	55" Multi-touch Interactive Digital Signage with Free Personalized Company Logo, Licensed Microsoft Windows 10, Kiosk Software, and Installation and Setup	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	355,526.00	355,526.00		
	86" Interactive Multi-Touch Digital Whiteboard with Free, Licensed Microsoft Windows 10 and Android O/S, Floor Stand, and Installation and setup	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	560,640.00	560,640.00		
NIA-CO 18-0000	AIRFARE DEPARTMENT MANAGER & 5 BRANCH APP for CY 2020	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	96,601.18	96,601.18		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUBSCRIPTION EXPENSES												
	NEWSPAPER SUBSCRIPTION - LIBRARY	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	48,634.74	48,634.74		
	NEWSPAPER SUBSCRIPTION- ADMIN	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,726.95	9,726.95		
	NEWSPAPER SUBSCRIPTION- OFFICE OF THE DEPUTY ADMIN FOR ENGINEERING & OPERATIONS	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,726.95	9,726.95		
	NEWSPAPER SUBSCRIPTION- OFFICE OF THE DEPUTY ADMIN FOR ADMINISTRATIVE & FINANCE	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,726.95	9,726.95		
	SUBSCRIPTION FOR ADOBE CLOUD for teams, MAC	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	290,400.00	290,400.00		
	NEWSPAPER SUBSCRIPTION- PAIS	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	143,832.20	143,832.20		
	Repair of Apple iMac Monitor	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	VEHICLE REPAIR & MAINTENANCE FOR FORTUNER (UXI-369)	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
	PLAQUE OF APPRECIATION	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	TARPAULIN	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	PRINTING & DEVELOPING OF PHOTO (REGULAR & SPECIAL EVENTS)	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	MEALS FOR KIDDIE CHRISTMAS PARTY 700PAX @ 250php meal		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	MEALS FOR KIDDIE CHRISTMAS PARTY 700PAX 250php meal	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	175,000.00	175,000.00		
	BOOTH FOR CHRISTMAS BALL	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	TOKEN FOR DIGNITARIES DURING NIA'S SPECIAL EVENTS		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	MEALS & SNACKS/CATERING SERVICES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS FOR QUARTERLY DIALOGUE W/ STAKEHOLDERS, PAX/DIA. @ P110/PAX x 50 pax x 4	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
	INTER-AGENCY PROGRAM PARTICIPATION (EXHIBITS, MEETINGS FORA AMONG OTHERS, MEDIA RELATIONS)		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	MEALS FOR QUARTERLY PRESS CONFERENCE AT P13,750/ORTR	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	MEALS FOR OTHER ACTIVITIES - W/ 2 SNACKS & 1 MEAL @ P350, 50 pax, 4 times	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	A. FOR ISO. 10 PAX @ P275.00		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,750.00	2,750.00		
	B. FOI/ FEEDBACK, 15 PAX @ P275.00	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,125.00	4,125.00		
	C. OTHER MEETINGS, 30 PAX @ P275.00	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,250.00	8,250.00		
	Managers' Conference at P850.00/day, 200 pax, 3 days x 4 quarters		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	TRAINING EXPENSES												
	NATIONAL REVIEW AND PLANNING WORKSHOP (2020) Year-End	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	390,000.00	390,000.00		
	Digital and Social Media Engagement Seminar-Workshop		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	ADVERTISING EXPENSE												
	SPONSORSHIP (MEDIA RELATIONS)	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	PRINTING AND BINDING EXPENSE												
	PRINTING & DELIVERY OF NIA CURRENTS, 4 ISSUES @ 2000 COPIES	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	258,800.00	258,800.00		
	PRINTING & DELIVERY OF NIA PRIMER	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	PRINTING & DELIVERY OF NIA FLYER, 8.5" X 13"		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	55,800.00	55,800.00		
	PRINTING & DELIVERY OF NIA ANNUAL REPORT	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING & DELIVERY OF NIA WALL CALENDAR	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,200,000.00	2,200,000.00		
	PRINTING & DELIVERY OF NIA EXECUTIVE PLANNER		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	PRINTING & DELIVERY OF NIA DIGEST	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120,960.00	120,960.00		
	PRINTING & DELIVERY OF COFFEE TABLE BOOK III	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	PRINTING & DELIVERY OF NIA TABLE CALENDAR 2021	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	650,000.00	650,000.00		
	Publications in Leading Newspapers		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	RENT EXPENSE/LEASE												
	Lease of Printer for one year, continuous ink system supply with scanner and copier (A4 plain paper, A4 photocopies, 4"x6", A3 plain paper)	PAIS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE									4,205,511.29			
	OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT (AD)									10,398,097.28			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,518.52	2,518.52		
	Batteries and Cells and Accessories	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	235.37	235.37		
	Cleaning Equipment and Supplies	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,202.86	3,202.86		
	Manufacturing Components and Supplies	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,311.82	1,311.82		
	Office Equipment and Accessories and Supplies	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,579.59	5,579.59		
NIA-CO 1st	Rev. APP for CY 2020 Paper Materials and Products	Admin. Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,042.56	9,042.56		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	838.18	838.18		
	Printer or Facsimile or Photocopier Supplies	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	122,230.40	122,230.40		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Other Categories	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	77,500.00	77,500.00		
	Cleaning Equipment And Supplies	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,800.00	26,800.00		
	Common ICT Equipment	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	COMMON JANITORIAL SUPPLIES	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,440.00	7,440.00		
	COMMON OFFICE EQUIPMENT	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Computer Supplies	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Office Equipment and Accessories	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	258,800.00	258,800.00		
	Office Supplies	Admin. Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	Traveling Expenses (Foreign)	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Traveling Expenses (Local)	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Membership Dues	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair and maintenance of office equipment	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
5-02-13-040	Renovation of the Office of the Manager, Administrative Department	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL													
5-02-99-990-6	NIA Anniversary (Cultural, Awarding & Recognition Programs, Sports Activities and other events)	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
	NIA In-House Holistic Sports Development Program		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Women's Month Celebration		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	Other NIA Events and Activities (Usherings, General Assemblies, Tree Planting, Year-end Program, and other activities)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00		
	Health, Wellness & Fitness Program/Activities		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
MEALS & SNACKS/CATERING SERVICES													
5-02-99-990-1	Meals and Snacks for Various Meetings and Orientations (Administrative)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		
	Meals and Snacks for Various Meetings/Orientations (ARTA & related matters)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Meals for the NIA Skeletal Workforce During Enhanced Community Quarantine (ECQ) in View of the Coronavirus Disease 2019 (Covid-19) Situation per NIA MC No. 35 S. 2020		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000,000.00	3,000,000.00		
	Meals for the Task Group on Response Operations and Suspect/Probable/Confirmed Covid Cases at NIA Dormitory/Offices under Lockdown in view of the Corona Virus (Covid-19) Pandemic as per NIA OC No. 8 S. 2020		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000,000.00	3,000,000.00		
TRAINING EXPENSES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings, seminars and workshops for BAC B		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Trainings, orientations and workshops for ISO (Documented Information Team)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Trainings, workshops and orientations for Administrative Department		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Trainings, seminars and workshops for BAC B		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	RENT EXPENSE/LEASE												
5-02-99-053	Bus Rental		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	Lease of Office Equipment (Printer, Photocopier, etc.)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
	PROCUREMENT AND PROPERTY DIVISION (PPD-AD)		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	HUMAN RESOURCES DIVISION (HRD)									14,380,114.39			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	26,370.14	26,370.14		
	Audio and Visual Equipment and Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	47,476.00	47,476.00		
	Batteries and Cels and Accessories	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,961.44	1,961.44		
	Cleaning Equipment and Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,264.56	7,264.56		
	Color Compounds and Dispersions	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	492.54	492.54		
	Consumer Electronics	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,828.14	6,828.14		
NIA-CO 15	Information and Communication Technology (ICT) Equipment and Devices and Accessories	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,913.76	1,913.76		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,138.12	16,138.12		
	Measuring and Observing and Testing Equipment	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	154.75	154.75		
	Office Equipment and Accessories and Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	254,508.70	254,508.70		
	Paper Materials and Products	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	222,569.07	222,569.07		
	Pesticides or Pest Repellents	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,393.50	1,393.50		
	Printer or Facsimile or Photocopier Supplies	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	331,432.40	331,432.40		
	Solvents	HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,536.80	6,536.80		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,823,411.28	2,823,411.28		
	COMMON OFFICE EQUIPMENT	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	557,749.20	557,749.20		
	COMMON OFFICE SUPPLIES	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	241,500.00	241,500.00		
	Computer Equipment And Accessories	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,678,187.80	1,678,187.80		
	Computer Supplies	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
	CONSUMABLES	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,000.00	19,000.00		
	Office Equipment and Accessories	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	265,000.00	265,000.00		
	Office Supplies	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	295,057.35	295,057.35		
NIA-CO 1st Rev. APP for CY 2020	Paper Materials And Products	HRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,870.00	29,870.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL												
5.02 99-990-6	Administrative Year-end assessment and planning	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	178,000.00	178,000.00		
	MEALS & SNACKS/CATERING SERVICES												
	MEALS & SNACKS/CATERING SERVICES	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Meals, NIA Anniversary	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	932,302.31	932,302.31		
5.02 99-990-1	Meals and goodies for christmas	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,000,000.00	4,000,000.00		
	TRAINING EXPENSES												
	PRIME IIRM Orientation	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	Policies and Procedures on Leave Administration / Leave Administration course effectiveness (LACE)	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	455,833.33	455,833.33		
	Competency Framework Workshop	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	HRD Attendance to local Trainings / Conventions / Seminars Outside the Agency	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	HRD Team Building	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	ISO Related Activities	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	OTHER SUPPLIES AND MATERIALS												
5.02 03-990	Pesticides or Pest Repellents	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Solvents	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Color Compounds and Dispersions	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Paper Materials and Products	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Batteries and Cells and Accessories	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Heating and Ventilation and Air Circulation	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Measuring and Observing and Testing Equipment	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Cleaning Equipment and Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Office Equipment and Accessories and Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Printer or Facsimile or Photocopier Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Audio and Visual Equipment and Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Arts and Crafts Equipment and Accessories and Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Common Office Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Common Office Equipment	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Office Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Computer Supplies	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Consumables	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Audio, Visual Presentation and Composing Equipment	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Office Equipment and Accessories	HRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES												
5-02-05-010	POSTAGE AND DELIVERIES		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-98-050	RENT EXPENSE/LEASE		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	CIVISIL SECURITY AFFAIRS (CSA)									17,828,301.78			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Measuring and Observing and Testing Equipmen	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30.95	30.95		
	Office Equipment and Accessories and Supplies	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,978.87	4,978.87		
	Paper Materials and Products	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	392.50	392.50		
	Pesticides or Pest Repellants	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	557.44	557.44		
	Printer or Facsimile or Photocopier Supplies	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,534.40	30,534.40		
	Ans and Crafts Equipment and Accessories and Supplies	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,315.23	1,315.23		
	Batteries and Cells and Accessories	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	156.92	156.92		
	Cleaning Equipment and Supplies	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,278.68	1,278.68		
	Flag or Accessories	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,554.24	2,554.24		
	Heating and Ventilation and Air Circulation	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	974.48	974.48		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,241.55	1,241.55		
	Manufacturing Components and Supplies	CSA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	448.61	448.61		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	CSA	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,800.00	54,800.00		
	Office Equipment and Accessories	CSA	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,050.00	6,050.00		
	MACHINERY AND EQUIPMENT												
1-05-08-030	Renewal of F A Licenses	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	58,715.00	58,715.00		
	Fire Arms	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,514,274.91	9,514,274.91		
5-02-01-010	TRAVELLING EXPENSES (LOCAL)	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	630,000.00	630,000.00		
5-02-12-030	Security Services I For Outsource(M13. a	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	7,000,000.00	7,000,000.00		
5-02-09-990-1	Meals/Food for the Meeting	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	TRAINING EXPENSES												
5-02-02-010	Training / Staff Development	CSA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	430,000.00	430,000.00		
	GENERAL SERVICES DIVISIION (GSD)		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	158,873,880.32	55,248,880.32	103,425,000.00	
	MEDICAL AND DENTAL CLINIC (MDS)		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	17,891,535.40	17,891,535.40		
	OFFICE OF THE MANAGER, FINANCIAL MANAGEMENT DEPARTMENT (FMD)									2,260,167.09			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,514.12	1,514.12		
	Batteries and Cells and Accessories	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	392.29	392.29		
	Cleaning Equipment and Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,420.64	1,420.64		
	Consumer Electronics	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,828.14	6,828.14		
NIA-CO 18	Information and Communication Technology (ICT) Equipment and Devices and Accessories for CY 2020	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	686.27	686.27		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	285.74	285.74		
	Office Equipment and Accessories and Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,249.81	3,249.81		
	Paper Materials and Products	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,937.35	5,937.35		
	Pesticides or Pest Repellents	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,672.32	1,672.32		
	Printer or Facsimile or Photocopier Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,548.00	2,548.00		
	Solvents	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	439.92	439.92		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	COMMON OFFICE SUPPLIES	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	Computer Equipment And Accessories	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Office Supplies	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	283,203.92	283,203.92		
	MACHINERY AND EQUIPMENT	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	35,875.72	35,875.72		
	TRAVELLING EXPENSES	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	234,700.70	234,700.70		
	SUBSCRIPTION EXPENSES	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	MEALS	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	815,501.48	815,501.48		
	TRAINING, SEMINARS, TB, etc.	FMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	852,108.88	852,108.88		
NA-CO-18	ACCOUNTING DIVISION									15,951,423.61			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	136,085.66	136,085.66		
	Manufacturing Components and Supplies	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,206.30	8,206.30		
	Measuring and Observing and Testing Equipment	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	77.38	77.38		
	Office Equipment and Accessories and Supplies	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	77,001.11	77,001.11		
	Paper Materials and Products	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	305,837.66	305,837.66		
	Pesticides or Pest Repellents	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,877.60	4,877.60		
	Printed Publications	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	46.28	46.28		
	Printer or Facsimile or Photocopier Supplies	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	265,387.20	265,387.20		
	Solvents	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,390.68	7,390.68		
	Arts and Crafts Equipment and Accessories and Supplies	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,517.55	13,517.55		
	Batteries and Cells and Accessories	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	898.89	898.89		
	Cleaning Equipment and Supplies	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,141.79	7,141.79		
	Color Compounds and Dispersions	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	172.39	172.39		
	Film	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,042.60	1,042.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Furnishings	ACCTNG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,565.00	6,565.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Software (Intangible Assets)	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000,000.00	10,000,000.00		
	CONSUMABLES	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,210,500.00	1,210,500.00		
	Electrical Equipment And Components And Supplies	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,920.00	25,920.00		
	*Other Categories	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		
	Cleaning Equipment And Supplies	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,592.44	9,592.44		
	Common Office Equipment	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,400.00	44,400.00		
	COMMON OFFICE SUPPLIES	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	535,762.00	535,762.00		
	Computer Equipment And Accessories	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,608,900.00	1,608,900.00		
	Travelling Expenses	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	810,000.00	810,000.00		
	Repair Maintenance of Office Equipment	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
		ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Training And Scholarship Expenses	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	384,000.00	384,000.00		
	Lease Contract for Photocopier Machine/Printer for 1 Year	ACCTNG	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	BUDGET AND REVENUE DIVISION (BRD)									790,845.58			
	AVAILABLE AT PROCUREMENT SERVICE STORES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,055.86	5,055.86		
	Batteries and Cells and Accessories	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	785.72	785.72		
	Color Compounds and Dispersions	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	147.76	147.76		
	Films	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	625.66	625.66		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,491.20	5,491.20		
	Manufacturing Components and Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,051.28	3,051.28		
	Office Equipment and Accessories and Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	17,384.46	17,384.46		
	Paper Materials and Products	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	59,919.40	59,919.40		
	Pesticides or Pest Repellants	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	836.16	836.16		
	Printer or Facsimile or Photocopier Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	24,029.20	24,029.20		
	Solvents	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,518.36	3,518.36		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
	Cleaning Equipment And Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,459.60	2,459.60		
	Common ICT Equipment	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	COMMON OFFICE SUPPLIES	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,840.00	3,840.00		
	CONSUMABLES	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	52,900.00	52,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
	Office Equipment and Accessories	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00		
	Office Supplies	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	16,400.00	16,400.00		
	Paper Materials And Products	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Travelling Expenses(Airline Tickets Bus Fares etc)	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Repair and Maintenance of Office & IT Equipment, Furniture & Fixtures	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Meals and Snack for Conference/Meeting/Planning Session	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Trainings/Seminars	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Lease Contract for Photocopying Machine/Printer	BRD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	CASH DIVISION									3,575,291.37			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,579.60	1,579.60		
	Batteries and Cables and Accessories	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,183.73	1,183.73		
	Cleaning Equipment and Supplies	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,378.80	7,378.80		
	Manufacturing Components and Supplies	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,323.16	7,323.16		
	Office Equipment and Accessories and Supplies	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	19,455.82	19,455.82		
	Paper Materials and Products	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	68,373.34	68,373.34		

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solvents	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,638.52	2,638.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,581.80	2,581.80		
	Common ICT Equipment	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	352,400.00		352,400.00	
	COMMON OFFICE SUPPLIES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	111,974.00	111,974.00		
	Computer Equipment And Accessories	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,800.00	20,800.00		
	Computer Supplies	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	454,250.00	454,250.00		
	CONSUMABLES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00		
	Office Supplies	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,941.80	11,941.80		
	Paper Materials And Products	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,400.00	18,400.00		
	TRAVELLING EXPENSES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400,000.00	1,400,000.00		
	LANDLINE (COMMUNICATION) EXPENSES	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	RENT EXPENSE/LEASE	CASH	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE DEPUTY ADMINISTRATOR FOR ENGINEERING AND OPERATIONS									288,225.39			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Manufacturing Components and Supplies	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,953.44	5,953.44		
	Measuring and Observing and Testing Equipment	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	61.90	61.90		
	Office Equipment and Accessories and Supplies	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	12,141.38	12,141.38		
	Paper Materials and Products	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	34,125.14	34,125.14		
	Pesticides or Pest Repellents	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,114.88	1,114.88		
	Printer or Facsimile or Photocopier Supplies	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	69,607.20	69,607.20		
	Solvents	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,399.20	4,399.20		
	Arts and Crafts Equipment and Accessories and Supplies	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,892.79	4,892.79		
	Batteries and Cells and Accessories	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,727.61	1,727.61		
	Cleaning Equipment and Supplies	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,260.88	4,260.88		
	Color Compounds and Dispersions	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	98.51	98.51		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	138,468.97	138,468.97		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Computer Software (Intangible Assets)	DAEO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	11,332.49	11,332.49		
NIA-CO-13	ENGINEERING DEPARTMENT, OFFICE OF THE MANAGER									11,013,871.89			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	ENG/G. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,384.44	1,384.44		
	Cleaning Equipment and Supplies	ENG/G. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,904.50	1,904.50		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	ENG/G. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	39,342.96	39,342.96		
	Office Equipment and Accessories and Supplies	ENG/G. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	531.96	531.96		
	Printer or Facsimile or Photocopier Supplies	ENG/G. DEPT.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,288.00	15,288.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000,000.00	10,000,000.00		
	Cleaning Equipment And Supplies	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	COMMON OFFICE SUPPLIES	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,170.00	1,170.00		
	Computer Supplies	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	CONSUMABLES	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Office Equipment and Accessories	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	TRAVEL EXPENSES	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	410,000.00	410,000.00		
	OFFICE EQUIPMENT MAINTENANCE	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	ACCESSORIES AND OTHER INCIDENTAL COST OF TRANSPORTATION EQUIPMENT	ENG/G. DEPT.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting/ Conference (Meals and Snacks)	ENG/G. DEPT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
	Training/ Seminar/Workshop	ENG/G. DEPT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	194,000.00	194,000.00		
	DESIGN AND SPECIFICATIONS DIVISION (DSD)									21,540,230.07			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Color Compounds and Dispersions	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	49.25	49.25		
	Consumer Electronics	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	27,312.56	27,312.56		
	Films	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,372.35	7,372.35		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	117,624.00	117,624.00		
	Manufacturing Components and Supplies	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,503.69	1,503.69		
	Office Equipment and Accessories and Supplies	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	25,650.57	25,650.57		
	Paper Materials and Products	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	37,913.22	37,913.22		
	Pesticides or Pest Repellents	USU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	418.08	418.08		
	Printed Publications	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	138.84	138.84		
	Printer or Facsimile or Photocopier Supplies	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	121,205.76	121,205.76		
	Solvents	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,431.38	3,431.38		
	Arts and Crafts Equipment and Accessories and Supplies	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,099.01	8,099.01		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batteries and Cells and Accessories	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	784.58	784.58		
	Cleaning Equipment and Supplies	DSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,302.16	2,302.16		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,942,956.90	9,942,956.90		
	COMMON ELECTRICAL SUPPLIES	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	COMMON OFFICE SUPPLIES	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	375,936.50	375,936.50		
	Computer Equipment And Accessories	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
	Computer Software (Intangible Assets)	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	CONSUMABLES	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,134,685.00	1,134,685.00		
	Office Equipment and Accessories	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	307,000.00	307,000.00		
	Paper Materials And Products	DSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160,781.00	160,781.00		
	TRAVELLING EXPENSES (LOCAL)												
	TRAVELLING EXPENSES (LOCAL)	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
	TRAVELLING EXPENSES (FOREIGN)	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
5-02-11-030	CONSULTATION FEE	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	960,000.00	960,000.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
N/A-CO 15	REPAIRS & MAINTENANCE	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	34,263.22	34,263.22		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT & MAINTENANCE - BT 55/00/026 HEATER LAMP 1350W PLUS LABOR	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	27,960.00	27,960.00		
	MEALS FOR MEETINGS/CONFERENCE	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	TRAINING EXPENSES												
	TRAININGS & SEMINARS	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000,000.00	3,000,000.00		
	TEAM BUILDING	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	TRAININGS & SEMINAR FOR DAM SAFETY	DSD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,800,000.00	2,800,000.00		
	CONSTRUCTION MANAGEMENT DIVISION (CMD)									7,800,067.63			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Clearing Equipment and Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,742.49	15,742.49		
	Color Compounds and Dispersions	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24.63	24.63		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,258.00	100,258.00		
	Manufacturing Components and Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,051.04	2,051.04		
	Office Equipment and Accessories and Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	19,958.10	19,958.10		
	Paper Materials and Products	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	74,374.97	74,374.97		
	Pesticides or Pest Repellents	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,090.40	2,090.40		
	Printer or Facsimile or Photocopier Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	173,617.60	173,617.60		
	Solvents	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	14,340.74	14,340.74		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,998.73	3,998.73		
	Batteries and Cells and Accessories	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	863.03	863.03		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	637,406.30	637,406.30		
	COMMON OFFICE EQUIPMENT	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	652,657.80	652,657.80		
	COMMON OFFICE SUPPLIES	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	17,132.30	17,132.00		
	Computer Supplies	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	156,000.30	156,000.00		
	CONSUMABLES	CMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	65,426.30	65,426.00		
1-06-08-030	OFFICE EQUIPMENT AND MAINTENANCE	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	TRAVEL EXPENSES FOREIGN	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	304,000.30	304,000.00		
	TRAVEL EXPENSES LOCAL	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,305,000.30	3,305,000.00		
5-02-13-060	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
5-02-99-990-1	MEALS & SNACKS	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	167,858.00	167,858.00		
5-02-02-010	TRAININGS/SEMINARS/ WORKSHOP	CMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,867,300.00	1,867,300.00		
	PROJECT PLANNING DIVISION (PPD-ED)									16,204,553.74			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Batteries and Cells and Accessories	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	945.15	945.15		
	Cleaning Equipment and Supplies	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	27,792.70	27,792.70		
	Heating and Ventilation and Air Circulation	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,051.10	8,051.10		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,105.00	15,105.00		
	Manufacturing Components and Supplies	PPU-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,180.29	4,180.29		
	Measuring and Observing and Testing Equipment	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	278.55	278.55		
	Office Equipment and Accessories and Supplies	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	40,187.31	40,187.31		
	Paper Materials and Products	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	53,006.22	53,006.22		
	Pesticides or Pest Repellents	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,271.20	6,271.20		
	Printer or Facsimile or Photocopier Supplies	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	257,311.60	257,311.60		
	Solvents	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,367.02	5,367.02		
	Arts and Crafts Equipment and Accessories and Supplies	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,276.60	10,276.60		
	Audio and Visual Equipment and Supplies	PPD-ED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,616.00	18,616.00		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	968,300.00	968,300.00		
	COMMON OFFICE SUPPLIES	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	328,972.00	328,972.00		
	Computer Equipment And Accessories	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,004,700.00	1,004,700.00		
	Computer Supplies	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	382,700.00	382,700.00		
	CONSUMABLES	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	729,050.00	729,050.00		
	Electrical Equipment And Components And Supplies	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Office Equipment and Accessories	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	461,600.00	461,600.00		
	Photographic or filming or video equipment	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,000.00	112,000.00		
	Other Categories	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	867,500.00	867,500.00		
	Cleaning Equipment And Supplies	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140.00	140.00		
	COMMON ELECTRICAL SUPPLIES	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,700.00	47,700.00		
	Common ICT Equipment	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,605,500.00	4,605,500.00		
	AIRPLANE TRAVEL	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500,000.00	3,500,000.00		
5-02-13-060	REPAIR AND MAINTENANCE OF SERVICE VEHICLE	PPD-ED	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES												
5-02-89-990-1	MEETING(OFFICE OF THE MANAGER)	PPD-ED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	MEETING(FEASIBILITY STUDY)	PPD-ED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	MEETING(PRE FEASIBILITY STUDY)	PPD-ED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING/SEMINAR	PPD-ED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
	LEASE OF PHOTOCOPYING MACHINE	PPD-ED	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	OFFICE OF THE MANAGER, OPERATIONS DEPARTMENT									872,681.71			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,922.24	6,922.24		
	Color Compounds and Dispersions	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	248.27	248.27		
	Manufacturing Components and Supplies	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	401.02	401.02		
	Office Equipment and Accessories and Supplies	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,492.52	3,492.52		
	Paper Materials and Products	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,512.34	4,512.34		
	Solvents	Op's Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,055.81	1,055.81		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,400.00	15,400.00		
	COMMON OFFICE SUPPLIES	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
	Computer Software (Intangible Assets)	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,800.00	3,800.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
	Office Equipment and Accessories	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,644.00	7,644.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PASSENGER AIR TRANSPORTATION	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	TRAVELLING EXPENSES	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	329,123.77	329,123.77		
	MEALS & SNACKS/CATERING SERVICES	Op's Dept.	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	365,083.74	365,083.74		
	SYSTEMS MANAGEMENT DIVISION (SMD)									3,872,348.97			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,920.12	7,920.12		
	Audio and Visual Equipment and Supplies	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,616.00	18,616.00		
	Batteries and Cells and Accessories	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	784.58	784.58		
	Cleaning Equipment and Supplies	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,206.14	5,206.14		
	Color Compounds and Dispersions	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	123.14	123.14		
	Consumer Electronics	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	27,312.56	27,312.56		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	40,872.00	40,872.00		
	Manufacturing Components and Supplies	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,291.52	6,291.52		
	Office Equipment and Accessories and Supplies	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	37,436.65	37,436.65		
	Paper Materials and Products	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,200.95	15,200.95		
	Printed Publications	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,388.40	1,388.40		

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					Advertisement/Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solvents	SMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,639.52	2,639.52		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	CONSUMABLES	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Office Equipment and Accessories	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	575,400.00	575,400.00		
	Paper Materials And Products	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	TRAVELLING EXPENSES	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	855,178.22	855,178.22		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	137,479.17	137,479.17		
	Meals for the meetings	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Year-end Assessment of SMD Monitored Projects and O&M Performance of Irrigation System	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,100,000.00	1,100,000.00		
	Training for Young Operation and Maintenance (O&M) Engineers	SMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	940,000.00	940,000.00		
	IRRIGATION ENGINEERING CENTER (IEC)									77,755,343.12			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,865.14	9,865.14		
	Batteries and Cables and Accessories	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,118.38	2,118.38		
	Cleaning Equipment and Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	860.60	860.60		
	Color Compounds and Dispersions	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	123.14	123.14		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	13,624.00	13,624.00		
	Measuring and Observing and Testing Equipment	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	139.28	139.28		
	Office Equipment and Accessories and Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	23,460.43	23,460.43		
	Paper Materials and Products	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	19,882.98	19,882.98		
	Printer or Facsimile or Photocopier Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	32,606.08	32,606.08		
	Solvents	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	351.94	351.94		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Cleaning Equipment And Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,785.00	1,785.00		
	Common ICT Equipment	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	COMMON OFFICE SUPPLIES	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	74,299.20	74,299.20		
	Computer Equipment And Accessories	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	CONSUMABLES	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	382,900.00	382,900.00		
	Office Supplies	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,361.00	18,361.00		
	Paper Materials And Products	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,490.00	5,490.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Glass Door, Double Door or 2 Panels, Tempered Glass, Frameless Swingdoor including supply, delivery and installation - 9 pairs (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	250,500.00	250,500.00		
NA-CO 1	Supply, delivery and installation of Modular Office Workspaces (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	555,692.00	555,692.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sofa set (1 pc 3-seater, 2 pcs 1-seater with throw pillows)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	Center table, tempered glass, 40"Lx 24"W	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	MACHINERY AND EQUIPMENT												
	Supply, delivery and installation of Ceiling Cassette inverter, 3TR (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	972,000.00	972,000.00		
	Supply, delivery and installation of airconditioning unit, wall-mounted, split-type (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	81,000.00	81,000.00		
	Supply, delivery and installation of airconditioning unit, 3TR, floor-mounted inverter (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	123,000.00	123,000.00		
	Supply, delivery, testing and installation of CCTV system with end-user training (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	99,000.00	99,000.00		
	Fax Machine with printer, copier and scanner in one (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Laboratory Waterbath (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	Analog hot plate, large capacity (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	114,000.00	114,000.00		
	Laboratory oven (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
	Flammable chemical storage cabinet (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Supply, delivery and installation ultrapure and pure water system with tank (for type 1 and type 2) (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,350,000.00	1,350,000.00		
	Analytical balance with accessories, including supply, delivery, installation and training (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	258,000.00	258,000.00		
	Refrigerator for laboratory use (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	38,000.00	38,000.00		
	Supply, delivery and installation of wall-mounted eyewash station, stainless steel, including fittings and other materials necessary for the installation (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
NIA-CD 18	Gradation Test Set (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Liquid limit device with counter and motor (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Moisture density relation test set (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
	Heavy duty digital weighing scale for soils and materials testing laboratory use (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
	Desktop Computer, complete set with latest MS Office Pro (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00		200,000.00	
	Laptop, Complete Set (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00		200,000.00	
	Printer, Scanner, Copier in One (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Shredder Cross-Cut (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Non-nuclear soil density gauge (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
	BOD Incubator, compatible to existing BOD Analyzer (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	215,000.00	215,000.00		
	Supply, delivery and installation of airconditioning unit, 2TR, ceiling cassette type (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	114,000.00	114,000.00		
	Supply, delivery, installation, commissioning and testing of Dam Information Management System Hardware, Software and Services (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,714,000.00	8,714,000.00		
	Automatic Tri-Axial Testing Equipment (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,500,000.00	6,500,000.00		
	Travelling Expenses for IEC Staff (Fare)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,310,437.41	1,310,437.41		
	SUBSCRIPTION EXPENSES												
	PNP Purchasers License Fee	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PNP Permit and Move Controlled Chemicals	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Notary Fee for PNP Applications	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500.00	500.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	DENR-EMB Processing Fee for ECC Application	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,350.00	5,050.00		
	Notary Fee for DENR-EMB Application for ECC	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	750.00	750.00		
	LLDA Application Processing Fee	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Notary Fee for LLDA Application	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500.00	500.00		
	DENR-EMB HW Gen Permit Processing Fee	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,030.00	1,030.00		
	Notary Fee for DENR-EMB HW Permit Application	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	250.00	250.00		
	DENR-FMR Application for Accreditation of Pollution Control Officer	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Procurement of Service Provider for Software Development of Farmland Geographic Information System (FGIS)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	49,748,520.50	49,748,520.50		
	Proposed Improvement of IEC Office - Civil Works (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	205,424.17	205,424.17		
	REPAIRS & MAINTENANCE OF OTHER PROPERTY, PLANT AND EQUIPMENT												
5-02-13-990	Repainting of laboratory fumehood and laboratory cabinets	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
5-02-99-990-3	Calibration of Fumehood (2 fumehood and 1 canopy hood)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
5-02-99-990-1	Meals for meetings conducted by IEC	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	71,019.89	71,019.89		
	TRAINING EXPENSES												
5-02-02-010	IEC Staff Capacity Building	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	Trainings to be conducted by IEC	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Pollution Control Officer Training for ECC	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Pollution Control Officer Training for LLDA	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Maintenance and Calibration of Laboratory Equipment	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Environmental Management Training Course for Managing Heads	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Comprehensive Training on Materials Testing Technology (Continuing Appropriation)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,100,000.00	2,100,000.00		
	Other trainings for IEC personnel	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	Hard hat with headlight (2 units)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Rubber gloves (2 pairs)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Rain coat (2 pieces)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	Heavy duty flashlight (rechargeable)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Rain / safety boots (2 pairs)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	Laboratory Consumables (chemicals, glasswares, miscellaneous and other consumables including personnel protective equipment)	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	627,000.00	627,000.00		
	First-Aid Cabinet, Wall-Mounted	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Emergency Light, automatic, wall-mounted	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Double dead-bolt door lock	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Door-knob, stainless	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Hardened steel hasp door lock	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Concealed Hinges No. 3	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	600.00	600.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Velocity Meter	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	Solvent, alcohol, isopropyl, 70% solution, 1 gallon/bottle	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	Disinfectant Spray, Aerosol Type, Lysol, 510g/can	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	35,802.00	35,802.00		
	Surgical Mask, Disposable, 3 ply	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
5-02-05-040	Radio SSB license renewal	IEC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	EQUIPMENT MANAGEMENT DIVISION (EMD)									407,377,566.26			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Art and Crafts Equipment and Accessories and Supplies	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,666.42	16,666.42		
	Batteries and Cells and Accessories	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,358.30	2,358.30		
	Clearing Equipment and Supplies	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	14,870.75	14,870.75		
	Color Compounds and Dispersions	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	98.51	98.51		
	Consumer Electronics	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	81,937.69	81,937.69		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	96,435.04	96,435.04		
	Manufacturing Components and Supplies	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,725.73	12,725.73		
	Measuring and Observing and Testing Equipment	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	371.40	371.40		
	Office Equipment and Accessories and Supplies	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	94,435.96	94,435.96		
NIA-CO-1st	Rev. APP for CY 2020 Paper Materials and Products	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	79,454.17	79,454.17		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,787.20	2,787.20		
	Printed Publications	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	92.56	92.56		
	Printer or Facsimile or Photocopier Supplies	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,986.24	18,986.24		
	Solvents	EMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,158.88	6,158.88		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	*Other Categories	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	23,800.00	23,800.00		
	COMMON ELECTRICAL SUPPLIES	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Common ICT Equipment	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	765,000.00		765,000.00	
	Common Office Equipment	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	53,139.54	53,139.54		
	COMMON OFFICE SUPPLIES	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	22,099.20	22,099.20		
	CONSUMABLES	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	503,895.72	503,895.72		
	Office Equipment and Accessories	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	Photographic or filming or video equipment	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
	MACHINERY AND EQUIPMENT												
	Procurement of Brand New Hydraulic Excavator (Wheeled), (Heavy Equipment), GAA 2019 Continuing Budget	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	32,500,000.00		32,500,000.00	
	Procurement of Brand New Walking/Spider Excavator (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	26,000,000.00		26,000,000.00	
	TRANSPORTATION EQUIPMENT												

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EQUIPMENT	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	Procurement of Brand New Pick-up Truck, Double Cab, 4x4, DED (Cy 2019 Continuing Appropriation)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	154,700,000.00		154,700,000.00	
	Procurement of Brand New Pick-up Truck, Double Cab, 4x4, DED (Cy 2018 Continuing Appropriation)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	57,800,000.00		57,800,000.00	
	Procurement of Brand New Motorcycle (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	34,500,000.00		34,500,000.00	
	Procurement of Brand New Commuter Van (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,000,000.00		4,000,000.00	
	Procurement of Brand New Mini Bus/Coaster (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,500,000.00		3,500,000.00	
	Procurement of Brand New Bus (Continuing Budget GAA FY 2018 Heavy Equipment Procurement for Irrigation System)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,000,000.00		9,000,000.00	
	Travel Expenses	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,571,253.95	1,571,253.95		
	REPAIR OF EQUIPMENT FOR OPERATIONS AND MAINTENANCE (O & M)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000,000.00	80,000,000.00		
	FURNITURES AND FIXTURES AND OFFICE EQUIPMENT	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	MEALS & SNACKS/CATERING SERVICES	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00		
	TRAINING EXPENSES												
	National Convention Fee for 20 Person (PSME, IIEE)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Capability Development for Equipment Management Division Personnel	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
	Renewal, Membership Dues and Contributions to Organizations	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
NIA-CO-13	MOOE and PSME for GAA 2020	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Road Safety and Driving Courtesy	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Remote Equipment Fleet Management with Global e-Service	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Preventive Maintenance of Newly Acquired Equipments	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	RENT EXPENSE/LEASE (Digital Photocopying)	EMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	INSTITUTIONAL DEVELOPMENT DIVISION (IDD)									36,893,350.75			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Arts and Crafts Equipment and Accessories and Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,048.74	1,048.74		
	Batteries and Cells and Accessories	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	470.75	470.75		
	Cleaning Equipment and Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	18,209.50	18,209.50		
	Color Compounds and Dispersions	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	49.25	49.25		
	Consumer Electronics	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,828.14	8,828.14		
	Films	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	7,372.35	7,372.35		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,462.48	8,462.48		
	Manufacturing Components and Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	81,180.99	81,180.99		
	Office Equipment and Accessories and Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	31,195.76	31,195.76		
	Paper Materials and Products	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	102,502.73	102,502.73		
	Pesticides or Pest Repellents	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	836.16	836.16		
	Printer or Facsimile or Photocopier Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	286,935.00	286,935.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solvents	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,111.62	2,111.62		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common ICT Equipment	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	834,581.00		834,581.00	
	Computer Equipment And Accessories	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	CONSUMABLES	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	164,500.00	164,500.00		
	Electrical Equipment And Components And Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Office Equipment and Accessories	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Office Supplies	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	62,000.00	62,000.00		
	Photographic or filming or video equipment	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	TRAVELLING EXPENSES (LOCAL)	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,022,915.95	1,022,915.95		
5-02-13-070	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT (s.g. Computer and fixtures)	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
5-02-99-990 1	Meals and Snacks (Meetings)	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	249,549.33	249,549.33		
	TRAINING EXPENSES												
5-02-02-010	1. Linkage and Convergence Program;	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	1.1 Coordination/Linkages and Convergence with other agencies (3 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,197,000.00	1,197,000.00		
	1.2 Support to IA Provincial, Regional and National Federation (3 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		
	1.3 NIA-NCIA Strategic Planning and Program Development Workshop (2 Batches)	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Assistance Program / Support Services	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	2.1 Support to Special IDP activities by field offices (2 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
	2.2 Provision of Technical Assistance and Supervision Monitoring, Evaluation and Support Activities to Field Offices (2 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,500,000.00	1,500,000.00		
	2.3 Support for the Conduct of Farmers Satisfaction Survey (FSS); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,601,000.00	6,601,000.00		
	3. Capability Building Program	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	3.1 Statistical Analysis and Evaluation of IDP Activities and Irrigation Benefit and Monitoring (6 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,800,000.00	3,800,000.00		
	3.2 Capacity Building Enrichment Training Program for IDP Implementors (6 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,800,000.00	3,800,000.00		
	3.3 Computerization of Database and Institutional Research (2 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,050,000.00	1,050,000.00		
	3.4 Social and Technological Enhancement Program (1 Batch)	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	650,000.00	650,000.00		
	3.5 Upscaling of IA Capability Manuals (2 Batches); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,600,000.00	1,600,000.00		
	3.6 Staff Development Meeting and Conferences (15 Meetings/ conferences); IMTSS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	4. Family Model Farm	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	0.00			
	4.1 Establishment of IA Family Model Farm for NIS and CIS	IDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000,000.00	10,000,000.00		
	COA		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		854,557.49			
	CARP-IC									9,415,316.56			
	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Lighting and Fixtures and Accessories	CARP-IC	NO	NP-53 to Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,232.64	8,232.64		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,036.56	7,036.56		
	Measuring and Observing and Testing Equipment	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	309.50	309.50		
	Office Equipment and Accessories and Supplies	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	142,384.56	142,384.56		
	Paper Materials and Products	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	247,148.10	247,148.10		
	Printer or Facsimile or Photocopier Supplies	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	239,660.72	239,660.72		
	Arts and Crafts Equipment and Accessories and Supplies	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,840.24	15,840.24		
	Batteries and Cells and Accessories	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	784.58	784.58		
	Cleaning Equipment and Supplies	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,097.98	16,097.98		
	Color Compounds and Dispersions	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	221.64	221.64		
	Consumer Electronics	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	13,656.28	13,656.28		
	Heating and Ventilation and Air Circulation	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,988.12	4,988.12		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	CARP-IC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	17,631.12	17,631.12		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE EQUIPMENT	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	62,800.00	62,800.00		
	COMMON OFFICE SUPPLIES	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	308,774.50	308,774.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment And Accessories	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	506,000.00	606,000.00		
	CONSUMABLES	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	195,250.00	195,250.00		
	Office Equipment and Accessories	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,300.00	10,300.00		
	Paper Materials And Products	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	183,900.00	183,900.00		
	Photographic or Filming or Video Equipment	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	327,500.00	327,500.00		
	Other Categories	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	292,210.00	292,210.00		
	Audio, Visual Presentation and Composing Equipment	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00		
	Cleaning Equipment And Supplies	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	67,810.00	67,810.00		
	COMMON ELECTRICAL SUPPLIES	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		
	Common ICT Equipment	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	197,000.00		197,000.00	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT												
5-02-13-070	Air conditioner Repair/Replacement, Installation & Maintenance Others et. Al.	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Spare Parts, Maintenance Kit and Others for Kyocera Mita	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
5-02-13-060	Vehicle Spare Parts, Accessories, Repair & Others	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		
5-02-13-040	Office Facilities (Various Materials et. Al.)	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		
5-02-99-990-1	Meals and Snacks for Meeting	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
5-02-02-010	CONSULTATION, ASSESSMENT, TRAININGS, SEMINAR AND WORKSHOP	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,695,000.00	1,695,000.00		
5-02-03-000-CO 1	Disaster Preparedness Services	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS												
5-02-03-590	Electrical Supplies and Others et. Al	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Lumber, Plywood and Others	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Materials, Equipment, Furniture & Fixtures (Office table/chair)	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	IT Equipment & Accessories (Software/Upgrade & others) (Casing, Motherboard, Memory, HDD, Mouse, Keyboard, RAM, Desktop Mic, etc.)	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00		600,000.00	
	Various Ink	CARP-IC	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
	ADVERTISING EXPENSE												
	Advertising	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Photo Printing	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Annual Physical Exam	CARP-IC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	975,000.00	975,000.00		
	JRMP II									1,119,778.61			
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18.20	18.20		
	Common ICT Equipment	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	151,980.00	151,980.00		
	COMMON JANITORIAL SUPPLIES	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,668.00	18,668.00		
	Common Office Equipment	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	COMMON OFFICE SUPPLIES	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,188.00	28,188.00		
	Computer Supplies	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,299.90	6,299.90		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSUMABLES	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,300.00	23,300.00		
	Electrical Equipment And Components And Supplies	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	Lighting and Fixtures and Accessories	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,998.25	5,998.25		
	Office Equipment and Accessories	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	256,534.00	256,534.00		
	Office Supplies	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,856.76	7,856.76		
	Paper Materials And Products	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	46,327.50	46,327.50		
	Cleaning Equipment And Supplies	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,005.00	3,005.00		
5-02-01-010	TRAVELLING EXPENSES	JRMP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	203,855.00	203,855.00		
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT	JRMP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT	JRMP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	MEALS & SNACKS/CATERING SERVICES	JRMP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	JRMP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	139,450.00	139,450.00		
	NISRIIP									4,755,585.54			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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