

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
<b>I. CURRENT YEAR BUDGET</b>								
<b>Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth;</b>								
<b>A. Foreign Assisted Projects</b>								
1. Agno River Integrated	<b>1. Irrigation Devt. Services</b>							
Irrig. Project	Total Beneficiaries (Household)	5,374		3,550	710	1,060	890	890
Pangasinan	<b>Service area generated (Ha)</b>	<b>7,000</b>	-	<b>5,323</b>	<b>1,065</b>	<b>1,595</b>	<b>1,330</b>	<b>1,333</b>
	National irrig. systems	7,000	-	5,323	1,065	1,595	1,330	1,333
	<b>Service area restored (Ha)</b>	-	-	-				
	<b>Service area rehab (Ha)</b>	-	-	-				
	<b>Job Generation (No.)</b>	1,282		5,060	1,010	1,520	1,260	1,270
2. Adapting to Climate Change Impact Through the Const.of Water Impounding Facilities in the Phil. (Pasa SRIP)	<b>1. Irrigation Devt. Services</b>							
KOICA Grant	Total Beneficiaries (Household)	No Release		-				
Isabela	<b>Service area generated (Ha)</b>			Dam				
	National irrig. systems			Const.				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>			54	8	19	19	8
3. Chico River Pump Irrigation Project, Cagayan	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	No Release		-				
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>							
4. Tumauni Reservoir Project Isabela	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	No Release		-				
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>							
5. Ilaquen Multi-Purpose Project Isabela	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	No Release		-				
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>							
6. Casecnan Multipurpose Irrigation Project-IC Phase II Nueva Ecija and Tarlac	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	No Release		-				
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>							
7. Jalaur River Multipurpose Project Stage II Iloilo	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	No Release		2,670				2,670
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	<b>Service area rehab (Ha)</b>			<b>4,000</b>	<b>240</b>	<b>600</b>	<b>1,600</b>	<b>1,560</b>
	National irrig. systems			4,000	240	600	1,600	1,560
	<b>Job Generation (No.)</b>			7,800	480	1,170	3,130	3,020
8. Modification of Malinao Dam Bohol	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)			-				
	<b>Service area generated (Ha)</b>			-				
	<b>Service area restored (Ha)</b>			-				
	National irrig. systems			-				
	<b>Service area rehab (Ha)</b>			-				
	<b>Job Generation (No.)</b>							

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
9. Help for Catubig Agricultural Advancement Project Northern Samar	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household)  <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	304  <b>220</b> 220 - - 798	226  <b>580</b> 580 - - 352	- - - -				
10. Kulaman Small Reservoir Irrigation Project (KOICA)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	No Release		- - -				
11. Saug River Multipurpose Project Phase I Davao del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	No Release		- - -				
12. Malitubog Maridagao Irrigation Project Phase II Maguindanao & North Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	No Release		- - -				
13. Kabulnan II Multipurpose Irrigation Sultan Kudarat	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	No Release		- - -				
14. Umayam RIP Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- - - - -		-	-	-
15. Irrigation Systems Operation Efficiency Improvement Project Region 6 & 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	No Release		- - -				

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
16. Participatory Irrigation Development Project Phase I Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	1,492 - - 171 171 4,031 4,031 3,529	4,388 470 470 8,176 8,176 - - 1,271	3,710 176 176 5,382 5,382 - - 2,013	380	433	600	600
17. National Irrigation Sector Rehab & Improvement Project Regions 1, 3, 4, 6 & 10-13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	- Institutional Devt. - - 4,110	620	1,470	1,470	550
<b>Sub-Total (FAPs)</b>	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	7,170 7,220 7,220 171 171 4,031 4,031 5,609	4,614 1,050 1,050 8,176 8,176 - - 1,623	9,930 5,499 5,499 5,382 5,382 4,000 4,000 19,037	710 1,065 1,065 - - 240 240 2,498	1,060 1,595 1,595 - - 600 600 4,612	890 1,330 1,330 - - 1,600 1,600 6,479	7,270 1,509 1,509 5,382 5,382 1,560 1,560 5,448
<b>B. Locally Funded Projects</b>								
1. Barbar SRIP Ilocos Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - 63	- - - - -	- - - - 276			63	213
2. Sulvec SRIP Ilocos Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - 68	- - - - - -	170 200 200 - - - 599		-		170 200 200
3. Gaco Irrigation Project Ilocos Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	29 - - 42 42 - 175	41 - - 58 58 - 55	1,154 400 400 235 235 - 549	115 40 40 23 23 55	230 80 80 47 47 110	577 200 200 117 117 274	232 80 80 48 48 110
4. Ambayoan RIS Extn. Project Pangasinan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	225 - 20 20 320 320 286	37 - - - - 13	740 - 50 50 150 150 367	74 5 5 32 32 37	148 10 10 64 64 73	370 25 25 54 54 183	148 10 10 - - 74

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
5. Dipalo RIS Extn. Project Pangasinan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	226 <b>38</b> 38 - - <b>368</b> 368 558	24   - - <b>6</b> 6 15	1,335 <b>135</b> 135 <b>217</b> 217 <b>660</b> 660 477	133 <b>13</b> 13 <b>21</b> 21 <b>66</b> 66 48	267 <b>27</b> 27 <b>43</b> 43 <b>132</b> 132 95	667 <b>67</b> 67 <b>108</b> 108 <b>330</b> 330 238	268 <b>28</b> 28 <b>45</b> 45 <b>132</b> 132 96
6. Lower Agno RIS Improvement Project Pangasinan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	366 - <b>1,000</b> 1,000 <b>500</b> 500 291	 -      	1,500 - <b>1,400</b> 1,400 <b>845</b> 845 550	  - - - 50	  - - - 100	500  <b>400</b> 400 <b>400</b> 400 300	1,000  <b>1,000</b> 1,000 <b>445</b> 445 100
7. Bacnotan Irrigation Project La Union	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	61 <b>108</b> 108 - - - 217	109 <b>142</b> 142 - - - 53	198 <b>164</b> 164 - - - 367	20 <b>16</b> 16    37	39 <b>33</b> 33    73	99 <b>82</b> 82    183	40 <b>33</b> 33    74
8. Madongan RIS Rehab Project Ilocos Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	540 - <b>74</b> 74 <b>900</b> 900 661	330  <b>26</b> 26 <b>309</b> 309 100	 - - - - - 	      	      	      	      
9. Marimay SRIP Apayao	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	-  - - - 28	- - - - - 	36 <b>160</b> 160 - - 518	     52	     177	18 <b>80</b> 80   199	18 <b>80</b> 80   90
10. Upper Butigue SRIP Mt. Province	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	-  - - 61	- - - - 	Dam Const. - - - 276	    41	    97	    97	    41
11. West Apayao-Abulog IS Extn. Project Apayao	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 179	50 <b>80</b> 80 - - 	72 <b>60</b> 60 - - 222	 -    80	31 <b>25</b> 25   75	41 <b>35</b> 35   67	-     

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
12. Upper Chico RIS Extn. Project Kalinga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	105 - - - - 100 100 236	15 200 200 - - - 314	224 60 60 100 100 - - 433	-	127 - 100 100 150	97 60 - 135	- - -
13. Alfonso Lista PIP Ifugao	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - 231	- - - -	- - - 556	140	145	148	123
14. Baggao IS Improvement & Extn. Project Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - - -	830 1,122 1,122 116 116 - 2,136	- - - - - - 2,463				2,463
15. Dibuluan Irrigation Project Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 385	330 500 500 - - 175	450 500 500 - - 2,175	-	-	-	450 500 500 1,339
16. Itbayat Integrated SSIS Extn. Project Batanes	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 61	- - - - - -	- - - - - 838	-	-	-	- 838
17. Magapit PIS Extn. Project Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 338	800 880 880 320 320 1,798	- - - - - 1,675				1,675
18. Dabubu Irrigation Project Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 66	200 300 300 - - 334	668 1,000 1,000 - - 3,553	-	-	-	668 1,000 1,000 2,343

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
19. Dinapigue SSIP Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - - 111	80 <b>120</b> 120 - - - 49	115 <b>200</b> 200 - - - 703	-	55 <b>100</b> 100 - - - 280	-	60 <b>100</b> 100 - - - 423
20. Colocol Integrated Irrigation Project Nueva Viscaya	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - - 464	3,150 <b>867</b> 867 <b>1,058</b> 1,058 <b>2,800</b> 2,800 2,500	1,075 <b>867</b> 867 <b>93</b> 93 - - 3,473	-	- - - - - - -	-	1,075 <b>867</b> 867 <b>93</b> 93 - - 3,473
21. East Abulog-Apayao-Protection and Rehab Project Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - - -	- - - - - - -	1,500 - - - <b>6,682</b> 6,682 1,675				1,500 - - - <b>6,682</b> 6,682 1,675
22. Alcala-Amulong Pump IP Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	Pre-Const. Activities - 168				168
23. Chico River Pump IP Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	Pre-Const. Activities - 774				774
24. Casecnan Irrigation Project Phase II Nueva Ecija, Bulacan and Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	530 <b>800</b> 800 - - 2,392	- - - - -	- - - -				
25. Balog-Balog MPP IP Phase II Tarlac	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household)  <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	- - - - -	ROW, Resettlement Dam Contract Advance Payment 3,200	1,100	1,850	120	130
26. Bulo River IP Bulacan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	Pre-const. Activities 910	180	270	280	180

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		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
27. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and laterals in Talugtug, Nueva Ecija	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	670 <b>1,000</b> 1,000 - - 1,200	- - - - - 660	- - - - - 360	335 <b>500</b> 500 - - 120	335 <b>500</b> 500 - - 60
28. Bacolor IP Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	140 <b>150</b> 150 - - 50 50 113	90   <b>350</b> 350   447	- - - - - - -				
29. Improvement of SIPPAMA PIP Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	200 <b>140</b> 140 - <b>200</b> 200 28	 <b>10</b> 10 - -  22	- - - - - -				
30. Improvement of TEOBACU-IA Irrigation Canal Facilities Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	430 - <b>124</b> 124 <b>519</b> 519 32	- - - - -  	- - - - - -				
31. Upper Tabuating Reservoir Irrigation Project Nueva Ecija	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 80	200 <b>300</b> 300 - - 289	Dam Const. - - - 600		3		597
32. Balbalungao Small Reservoir IP Nueva Ecija	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - 58	-   -  	Dam Const. - - - 276	41	97	97	41
33. Quipot River Irrigation Project Quezon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 49	-   - -  	331 <b>414</b> 414 - - 1,491				331 <b>414</b> 414   223

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
34. Macalelon SRIP Quezon	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - -	- - - - -	- Pre-Const. - - 166	25	58	58	25
35. Ibato-Iraan SRIP Palawan	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - - 124	- - - - - -	74 500 500 - - 967	6	150 150 9	97	74 350 350 855
36. Bongabong RIP Mindoro Oriental	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - 5	- - - - -	- Pre-Const. - - 290	60	80	85	65
37. Bagtingon SRIP Marinduque	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - -	- - - - -	- Pre-Const. - - 166	25	58	58	25
38. Ibingan SRIP Sorsogon	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - 10	- - - - -	- Dam Const. - - 276	41	97	97	41
39. Sibagat SRIP Camarines Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - 10	- - - - -	- Dam Const. - - 332	50	116	116	50
40. Libmanan-Cabusao Dam & Rehab Project Camarines Sur	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - -	- - - - -	- - - - 970	40	930		
41. Barotac-Viejo SRIP Iloilo	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) National irrig. systems Job Generation (No.)	- - - - - - -	200 300 300 - - - 332	34 - - - 200 200 543	9	34 200 21	21	492



## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
42. Hilabangan RIP Negros Occidental	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	470 <b>700</b> 700 - - 560	- - - - -				
43. Magballo-Balicotoc Canlamay Integrated IS Negros Occidental	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	30 <b>45</b> 45 - - 57	- <b>3</b> 3 - - -	- - - - -				
44. Mabini-Cayacay SRIP Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household)  <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	180 - <b>90</b> 90 - - 101	  <b>90</b> 90 - - -	- Dam Const. - - - 387	1	27	52	307
45. Talibon SRIS Extn. Project Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	158 <b>259</b> 259 - - 283	42 <b>41</b> 41 - - 277	120 <b>150</b> 150 - - 427	60 <b>75</b> 75	60 <b>75</b> 75		
46. Bonot-Bonot SRIP Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	Dam Const. - - - 354	53	124	124	53
47. Calunasan SRIP Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	166	25	58	58	25
48. Benliw SRIP Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	166	25	58	58	25
49. Bayongan-Capayas Integrated System Improvement Project Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	160 - - <b>388</b> 388 132	100 - - <b>12</b> 12 570	- - - - -				

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
50. Malinao IS Improvement Project Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) National irrig. systems Job Generation (No.)	280 - - 640 640 905	200 - - 60 60 519	- - - - - -				
51. Modification of Malinao Dam Bohol	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)	540 - 180 180 - 210	- - - - - -	- - - - - -	-	-	-	-
52. Dauin IS Negros Or.	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)	125 - 240 240 - 200	40 - 60 60 - 60	- - - - - -				
53. Hibulangan SRIP Leyte North	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - 305	- - - - -	Dam Const. - - - 387	12	12	12	351
54. Sta. Rita SRIP Samar	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - - 71	130 200 200 - - 39	60 100 100 - - 691	36	60 100	84	487
55. Catarman-Bobon IP Samar North	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - - -	- - - - - -	236 330 330 - - 1,424	36 50 50 - - 214	82 115 115	83 116 116	35 49 49 - - 214
56. Bugko Irrigation Project Samar North	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	- - - - - 75	400 600 - - - 485	143 200 200 - - 1,477	49 68 68 - - 222	23 32 32	50 70 70	21 30 30 - - 221

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
57. Pinipisakan Irrigation Project (Formerly HCAAP) Northern Samar	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	- - - - -	1,146 <b>1,600</b> 1,600 - -	107 <b>150</b> 150  	431 <b>602</b> 602  	435 <b>608</b> 608  	173 <b>240</b> 240  
58. Calbiga IP Western Samar	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -	200 <b>300</b> 300 - -	143 <b>200</b> 200 - -	36 <b>50</b> 50  	82 <b>114</b> 114  	13 <b>18</b> 18  	12 <b>18</b> 18  
59. Samar Island Irrigation Development Project Samar	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	399 <b>563</b> 563 - -	121 <b>237</b> 237 - -	- - - -				
60. Oras Irrigation Project Eastern Samar	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	228 <b>392</b> 392 - -	- - - -	- - -	-	-	-	-
61. Titay Small Reservoir Irrigation Project Zamboanga del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - -	- - -	- - -	-	-	-	-
62. Salug RIS Ext'n. Project Zamboanga del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	487 <b>185</b> 185 - - 589	90 <b>101</b> 101 - - 85	400 <b>400</b> 400 <b>200</b> 200 -	160 <b>160</b> 160 <b>80</b> 80 433	200 <b>200</b> 200 <b>100</b> 100 541	40 <b>40</b> 40 <b>20</b> 20 108	
63. Sindangan IS Extn. Project Zamboanga del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- <b>240</b> 240 - - 382	- <b>360</b> 360 - - 288	-  For Completion -				

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
64. Lower Sibugay I RIS Extn. Project Zamboanga Sibugay	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- 200 - - 445	400 300 300 - 100	333 500 500 - 1,082	100 200 200 433	133 250 250 541	100 50 50 108	
65. Lower Sibugay II RIS Extn. Project Zamboanga Sibugay	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- 225 225 - - 515	400 275 275 - - 100	- For Completion - - 331				
66. Upper Sibugay RIS Extn. Project Zamboanga Sibugay	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- 258 258 - - 445	440 292 292 - - 100	80 120 120 - - 248	24 36 36 74	32 48 48 99	24 36 36 75	
67. Dagumbaan IP Bukidnon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	35 79 79 - - 345	35 21 21 - - 105	50 80 80 - - 116	20 28 28 23	15 24 24 41	10 20 20 35	5 8 8 17
68. Baliangao IP Misamis Occidental	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	269 406 406 - - 409	11 12 12 - - 151	10 18 18 - - 30	2 4 4 6	4 6 6 11	3 5 5 9	1 3 3 4
69. Talakag IP Bukidnon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	71 90 90 - - 142	929 1,410 1,410 - - 150	290 440 440 - - 640	58 88 88 128	102 154 154 224	87 132 132 192	43 66 66 96
70. Nala IP Bukidnon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	121 140 140 - - 182	19 60 60 - - 88	- - - - -				
71. Tangub Small Reservoir IP Misamis Occidental	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 49	100 151 151 - - 264	- - - - -				

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
72. Asbang SRIP Davao Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	125 - - <b>100</b> 100 111		125   <b>100</b> 100 111		
73. Lasang RIS Restoration Project, Davao Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	317 - <b>456</b> 456 <b>20</b> 20 219	-  -  -  44	  <b>100</b> 100 -  99	317  <b>356</b> 356 <b>20</b> 20 76	-    -  
74. ALA RIS/Surallah Extn. Project South Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	420 <b>620</b> 620 - - - 2,136	- - - - - - -	540 - - <b>810</b> 810 - 750	-  -  -  200	-  -  -  240	230  <b>350</b> 350  190	310  <b>460</b> 460  120
75. Libungan RIS Extn. Project Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 645	320 <b>475</b> 475 - - 826	250 <b>425</b> 425 - - 660	-  -  -  120	70 <b>50</b> 50  -  200	80 <b>175</b> 175   180	100 <b>200</b> 200   160
76. Upper Malitubog Area Rehab/Improvement Works North Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	1,070 - - <b>1,600</b> 1,600 280	-  -  - 10	-  -  - 130	500  <b>800</b> 800 140	570  <b>800</b> 800  
77. Upper Malitubog Irrigation Project (Formerly MMIP2) Pikit, North Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	520 <b>780</b> 780 - - 1,200	-  -  - 180	-  -  - 450	<b>200</b> 200   330	520 <b>580</b> 580   240
78. Buayan-Tinagakan RIS Improvement Project General Santos City	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - - 450	870 <b>440</b> 440 <b>180</b> 180 <b>680</b> 680 875	- - - - - - -				

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
79. Lambayong RIS Restoration Project South Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 48 <b>Service area generated (Ha)</b> - <b>Service area restored (Ha)</b> 1,200 National irrig. systems 1,200 <b>Service area rehab (Ha)</b> - <b>Job Generation (No.)</b> 585		1,982	-				
80. Kitcharao SRIP Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) - <b>Service area generated (Ha)</b> - National irrig. systems - <b>Service area restored (Ha)</b> - <b>Service area rehab (Ha)</b> - <b>Job Generation (No.)</b> 244	-	170	63			31	32
		-	250	200			100	100
		-	250	200			100	100
		-	-	-				
		-	-	-				
		244	88	552	83	193	193	83
81. MAP Irrigation Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 180 <b>Service area generated (Ha)</b> 236 Communal irrig. systems 236 <b>Service area restored (Ha)</b> - <b>Service area rehab (Ha)</b> - <b>Job Generation (No.)</b> 933	180	220	171		80	60	31
		236	364	200	-	100	70	30
		-	-	-				
		-	-	-				
		933	100	280	40	100	100	40
82. Baobo IS Improvement Project Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 114 <b>Service area generated (Ha)</b> - National irrig. systems 300 <b>Service area restored (Ha)</b> 255 National irrig. systems 255 <b>Service area rehab (Ha)</b> - <b>Job Generation (No.)</b> 158	114	86	120	120			
		-	300	174	174			
			300	174	174			
		255	-	-				
		255	-	-				
		-	-	-				
		158	80	60	60			
83. Gibong Right & Left Banks IS Improvement Project Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 84 <b>Service area generated (Ha)</b> - National irrig. systems - <b>Service area restored (Ha)</b> 59 National irrig. systems 59 <b>Service area rehab (Ha)</b> 163 National irrig. systems 163 <b>Job Generation (No.)</b> 153	84	146	130	130			
		-	-	200	200			
			-	200	200			
		59	31	-				
		59	31	-				
		163	87	-				
		163	87	-				
		153	7	170	170			
84. Cabadbaran RIS Improvement Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 218 <b>Service area generated (Ha)</b> 33 National irrig. systems 33 <b>Service area restored (Ha)</b> 36 National irrig. systems 36 <b>Service area rehab (Ha)</b> 403 National irrig. systems 403 <b>Job Generation (No.)</b> 498	218	262	40	10	30		
		33	17	-	-	-		
		33	17	-	-	-		
		36	20	60	20	40		
		36	20	60	20	40		
		403	217	-				
		403	217	-				
		498	200	300	120	180		

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
85. Lake Mainit IADP (Mainit) Surigao del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	373 <b>230</b> 230 <b>154</b> 154 <b>294</b> 294 870	267 <b>730</b> 730 - - - - 190	460 <b>696</b> 696 - - - - 280	-	460		
86. Bislig City Integrated Development Project-IC Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	24 <b>45</b> 45 - - 149	246 <b>355</b> 355 - - 11	330 <b>500</b> 500 - - 780	-	-	-	330
87. Tago RIS Improvement Project Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	181 - - <b>140</b> 140 <b>240</b> 240 518	2,349 <b>300</b> 300 <b>1,360</b> 1,360 <b>1,760</b> 1,760 2,082	1,030 <b>1,050</b> 1,050 <b>500</b> 500 - - 590	-	300	300	430
88. Lower Agusan IS Improvement Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	360 - <b>676</b> 676 - 622	460 - - - <b>1,200</b> 208	- - - - - -				
89. Cantilan IS Improvement Project Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	140 - - - <b>240</b> 240 242	190 - <b>500</b> 500 - - 100	- - - - - -				
90. Tandubas Irrigation Project (Mainland) Tawi-Tawi (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 95	330 <b>500</b> 500 - - 575	- - - - - -	-	-	-	-

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
91. Parangan Irrigation Project Tawi-Tawi (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - 589	70 100 100 - - 70	- - - - -	-	-	-	-
92. Karigongan IP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	298 432 432 - - 354	102 168 168 - - 206	70 100 100 - - 90	14 20 20 18	25 35 35 32	21 30 30 27	10 15 15 13
93. Ditsaan-Ramain RIP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	229 261 261 - - 232	20 39 39 - - 38	330 500 500 - - 410	66 100 100 82	116 175 175 144	99 150 150 123	49 75 75 61
94. Rugnan IS Improvement Project Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	129 - 190 190 - 98	11 - 10 10 - 12	170 - 260 260 - 230	34 52 52 46	60 91 91 81	51 78 78 69	25 39 39 34
95. Malaig IP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	603 808 808 - - 94	37 142 142 - - 36	400 600 600 - - 490	80 120 120 98	140 210 210 172	120 180 180 147	60 90 90 73
96. Payment of ROW Completion Works & Unpaid Claims of Completed Projects	<b>1. Irrigation Devt. Services</b>							
97. Repair, O&M of NIS PIS Nationwide	<b>1. Irrigation Devt. Services</b>							
98. Irrigated Rice Production Enhancement Project	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	3,479 - 2,723 - 2,723 2,507 - 2,507 2,116	1,150 - 1,584 - 1,584 210 - 210 1,026	470 - 400 400 - 300 - - 473	94 - - - - - - 87	165 - - - - - - 166	141 - - - - 300 - - 150	70 - 400 400 - - - - 70



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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
IRPEP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 2,178 <b>Service area generated (Ha)</b> - <b>Service area restored (Ha)</b> 2,078 Communal irrig. systems 204 <b>Service area rehab (Ha)</b> 1,412 Communal irrig. systems 177 <b>Job Generation (No.)</b> 854 206							
IRPEP Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 932 <b>Service area generated (Ha)</b> - National irrig. systems 507 1,228 Communal irrig. systems 507 1,228 <b>Service area rehab (Ha)</b> 728 33 Communal irrig. systems 728 33 <b>Job Generation (No.)</b> 962 800							
IRPEP Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) 369 20 <b>Service area generated (Ha)</b> - <b>Service area restored (Ha)</b> 138 152 400 National irrig. systems - 400 Communal irrig. systems 138 152 <b>Service area rehab (Ha)</b> 367 300 National irrig. systems 300 Communal irrig. systems 367 <b>Job Generation (No.)</b> 300 20							
99. Irrigation Management Transfer Support Services (IMTSS)	<b>1. Irrigation Devt. Services</b> <b>IAs organized (No)</b> 229 <b>IA Registration (No)</b> 232 <b>IAs dev./strengthened (No.)</b> 1,722 531 <b>IMT Contracting</b> 1,031 184 <b>Capacity Building for IAs (Batches)</b> 2,510 433 <b>Capacity Building for Staff (Batches)</b> 439 <b>Inter-Agency Coordination/Assistance Programs</b> 1,973							
IMTSS CAR	<b>1. Irrigation Devt. Services</b> IAs organized (No) - IA Registration (No) 3 - IAs dev./strengthened (No.) 41 - IMT Contracting 48 - Capacity Building for IAs (Batches) 58 113 Capacity Building for Staff (Batches) 44 9 Inter-Agency Coordination/Assistance Programs 5 4							
IMTSS Region 1	<b>1. Irrigation Devt. Services</b> IAs organized (No) 23 IA Registration (No) 1 IAs dev./strengthened (No.) 76 IMT Contracting 1 Capacity Building for IAs (Batches) 264 Capacity Building for Staff (Batches) 63 Inter-Agency Coordination/Assistance Programs 656							
IMTSS Region 2	<b>1. Irrigation Devt. Services</b> IAs organized (No) 18 IA Registration (No) 3 IAs dev./strengthened (No.) 109 IMT Contracting 64 Capacity Building for IAs (Batches) 477 Capacity Building for Staff (Batches) 27 Inter-Agency Coordination/Assistance Programs 114							

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
IMTSS MARIIS	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)	352		-				
	IMT Contracting	363		-				
	Capacity Building for IAs (Batches)	157		28	6	10	10	2
	Capacity Building for Staff (Batches)	47		11	2	4	2	3
	Inter-Agency Coordination/Assistance Programs	2		3	1	1		1
IMTSS Region 3	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)	13		-				
	IA Registration (No)	47		-				
	IAs dev./strengthened (No.)	183		-				
	IMT Contracting	73		-				
	Capacity Building for IAs (Batches)	353		85	19	21	29	16
	Capacity Building for Staff (Batches)	22		17	3	7	3	4
	Inter-Agency Coordination/Assistance Programs	271		4	1	1	1	1
IMTSS UPRIIS	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)	6		-				
	IA Registration (No)	6		-				
	IAs dev./strengthened (No.)	331		-				
	IMT Contracting	52		-				
	Capacity Building for IAs (Batches)	133		14	4	5	4	1
	Capacity Building for Staff (Batches)	37		7	1	4	2	
	Inter-Agency Coordination/Assistance Programs	520		-				
IMTSS Region 4-A	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)	82		-				
	IMT Contracting	59		-				
	Capacity Building for IAs (Batches)	59		90	20	24	24	22
	Capacity Building for Staff (Batches)	8		4	1	2		1
	Inter-Agency Coordination/Assistance Programs	36		30	6	12	6	6
IMTSS Region 4-B	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)			10	6	1	1	2
	IAs dev./strengthened (No.)	108		-				
	IMT Contracting	67		-				
	Capacity Building for IAs (Batches)	67		92	20	26	24	22
	Capacity Building for Staff (Batches)	8		4	1	2		1
	Inter-Agency Coordination/Assistance Programs	36		37	6	19	6	6
IMTSS Region 5	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)	83		-				
	IA Registration (No)	64		-				
	IAs dev./strengthened (No.)	58		82	20	22	20	20
	IMT Contracting	37		-				
	Capacity Building for IAs (Batches)	53		-				
	Capacity Building for Staff (Batches)	12		22	4	6	6	6
	Inter-Agency Coordination/Assistance Programs	3		2		1		1

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
IMTSS Region 6	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)			-				
	IMT Contracting	43		-				
	Capacity Building for IAs (Batches)	11		62	13	15	20	14
	Capacity Building for Staff (Batches)	26		8	2	4	1	1
	Inter-Agency Coordination/Assistance Programs	89		4	1	1	1	1
IMTSS Region 7	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)	13		2	1	1		
	IA Registration (No)	27		4	2	2		
	IAs dev./strengthened (No.)	56		256	64	64	64	64
	IMT Contracting	51		64			64	
	Capacity Building for IAs (Batches)	174		134	60	64	10	
	Capacity Building for Staff (Batches)	3		8	4	2	1	1
	Inter-Agency Coordination/Assistance Programs	10		339	64	162		113
IMTSS Region 8	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)	5		-				
	IAs dev./strengthened (No.)	5		-				
	IMT Contracting	5		13	2	5	4	2
	Capacity Building for IAs (Batches)	63		122	45	32	32	13
	Capacity Building for Staff (Batches)	16		42	8	13	11	10
	Inter-Agency Coordination/Assistance Programs	6		68	17	17	17	17
IMTSS Region 9	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			1		1		
	IA Registration (No)			5	4		1	
	IAs dev./strengthened (No.)			62	16	16	15	15
	IMT Contracting			-				
	Capacity Building for IAs (Batches)	67		109	27	35	26	21
	Capacity Building for Staff (Batches)	6		39	12	10	9	8
	Inter-Agency Coordination/Assistance Programs	32		37	8	16	8	5
IMTSS Region 10	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)	63		-				
	IA Registration (No)	57		-				
	IAs dev./strengthened (No.)	65		-				
	IMT Contracting	8		-				
	Capacity Building for IAs (Batches)	81		199	50	57	47	45
	Capacity Building for Staff (Batches)	19		32	8	8	8	8
	Inter-Agency Coordination/Assistance Programs			32	8	8	8	8
IMTSS Region 11	<b>1. Irrigation Devt. Services</b>							
	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)	84		59	50	5	4	
	IMT Contracting	98		129	129			
	Capacity Building for IAs (Batches)	77		931	326	410	101	94
	Capacity Building for Staff (Batches)	64		15	5	3	6	1
	Inter-Agency Coordination/Assistance Programs	38		106	28	28	25	25

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
IMTSS Region 12	<b>1. Irrigation Devt. Services</b> IAs organized (No) IA Registration (No) IAs dev./strengthened (No.) IMT Contracting Capacity Building for IAs (Batches) Capacity Building for Staff (Batches) Inter-Agency Coordination/Assistance Programs	7 5 139 5 356 2 131		1 1 - 53 461 101 -		1 1 2 19	1 261 31	1 50 73 23
IMTSS Region 13	<b>1. Irrigation Devt. Services</b> IAs organized (No) IA Registration (No) IAs dev./strengthened (No.) IMT Contracting Capacity Building for IAs (Batches) Capacity Building for Staff (Batches) Inter-Agency Coordination/Assistance Programs	3 14 33 57 48 15		7 31 211 - 137 62 28	1 6 36 40 2 6	1 6 34 35 25 8	1 6 32 38 5 6	4 13 109 24 30 8
IMTSS Central Office	<b>1. Irrigation Devt. Services</b> IAs organized (No) IA Registration (No) IAs dev./strengthened (No.) IMT Contracting Capacity Building for IAs (Batches) Capacity Building for Staff (Batches) Inter-Agency Coordination/Assistance Programs	12 20 24		- - - - 12 16 24	6 1 6	2 6 6	2 5 6	2 4 6
100. Feas. Study & Detailed Engineering of Various Projects (FSDE)	<b>1. Irrigation Devt. Services</b>							
	<b>No. of Projects for FSDE</b>	54	27	201	45	48	56	52
	<b>Job Generation (No.)</b>	-						
FSDE CAR	No. of Projects for FSDE	2	1	13	4	6	3	-
	Job Generation (No.)	-	-					
FSDE Region 1	No. of Projects for FSDE	-	2	6	1		3	2
	Job Generation (No.)	-	-					
FSDE Region 2	No. of Projects for FSDE	2	-	14	2	4	6	2
	Job Generation (No.)	-	-					
FSDE MARIIS		-	-					
		-	-					
FSDE Region 3	No. of Projects for FSDE	-	1	5	-	1	2	2
	Job Generation (No.)	-	-					
FSDE UPRIIS	No. of Projects for FSDE	1	1	2	-	-	-	2
	Job Generation (No.)	-	-					
FSDE Region 4-A	No. of Projects for FSDE	-	1	10	1	3	3	3
	Job Generation (No.)	-	-					
FSDE Region 4-B	No. of Projects for FSDE	1	2	8	2	1	3	2
	Job Generation (No.)	-	-					
FSDE Region 5	No. of Projects for FSDE	1	1	33	13	9	6	5
	Job Generation (No.)	-	-					

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
FSDE Region 6	No. of Projects for FSDE Job Generation (No.)	5 -	1 -	29	12	4	8	5
FSDE Region 7	No. of Projects for FSDE Job Generation (No.)	5 -	1 -	2	-	-	-	2
FSDE Region 8	No. of Projects for FSDE Job Generation (No.)	3 -	2 -	7	-	3	-	4
FSDE Region 9	No. of Projects for FSDE Job Generation (No.)	11 -	1 -	8	1	1	1	5
FSDE Region 10	No. of Projects for FSDE Job Generation (No.)	7 -	3 -	14	3	2	7	2
FSDE Region 11	No. of Projects for FSDE Job Generation (No.)	3 -	2 -	19	4	5	7	3
FSDE Region 12	No. of Projects for FSDE Job Generation (No.)	3 -	3 -	21	2	7	7	5
FSDE Region 13	No. of Projects for FSDE Job Generation (No.)	7 -	1 -	4	-	1	-	3
FSDE PMO/C.O.	No. of Projects for FSDE Job Generation (No.)	3 -	4 -	6	-	1	-	5
101. Balikatan Sagip Patubig Program (BSPP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - - - - - - - -	- - - - - - - - - - - -	2,337 <b>140</b> - 140 <b>280</b> - 280 <b>3,224</b> - 3,224 1,217	- - - - - - - - - 35	394 - - - <b>80</b> - 80 <b>532</b> - 532 215	539 <b>30</b> - 30 <b>100</b> - 100 <b>702</b> - 702 265	1,404 <b>110</b> - 110 <b>100</b> - 100 <b>1,990</b> - 1,990 702
BSPP Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - - - -	- - - - - - - -	1,947 <b>30</b> 30 <b>30</b> 30 <b>3,004</b> 3,004 1,027	- - - <b>30</b> 30 <b>432</b> 432 155	294 - - <b>30</b> 30 <b>582</b> 582 205	389 <b>30</b> 30 - - <b>582</b> 582 205	1,264 - - - - <b>1,990</b> 1,990 667
BSPP Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - - - -	- - - - - - - -	390 <b>110</b> 110 <b>250</b> 250 <b>220</b> 220 190	- - - - - - - 35	100 - - <b>50</b> 50 <b>100</b> 100 60	150 - - <b>100</b> 100 <b>120</b> 120 60	140 <b>110</b> 110 <b>100</b> 100 - - 35

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
102. Small Irrigation Project (SIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- 17,334 <b>19,881</b> 1,517 18,364 <b>2,799</b> 2,799 <b>5,482</b> 5,482 33,729	11,124 <b>15,768</b> 601 15,167 <b>132</b> 132 <b>248</b> 248 12,460	26,561 <b>27,934</b> - 27,934 <b>588</b> 588 <b>60</b> 60 32,351	3,240 <b>3,167</b> - 3,167 <b>168</b> 168 - - 10,321	7,900 <b>7,354</b> - 7,354 <b>63</b> 63 - - 10,020	7,383 <b>7,521</b> - 7,521 <b>230</b> 230 <b>60</b> 60 7,629	8,038 <b>9,892</b> - 9,892 <b>127</b> 127 - - 4,381
SIP CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	1,421 <b>933</b> 933 <b>220</b> 220 <b>425</b> 425 1,796	600 <b>795</b> 795 <b>220</b> <b>425</b> 425 500	1,350 <b>854</b> 854 - <b>5</b> 5 2,218	108 <b>68</b> 68 - - - 740	739 <b>451</b> 451 <b>335</b> - - 750	503 <b>335</b> 335 <b>5</b> 5 728	- <b>-</b> <b>-</b> <b>-</b> <b>-</b> <b>-</b>
SIP Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	471 <b>651</b> 651 - - 1,399	29 <b>106</b> 106 - - 25	957 <b>676</b> 676 - - 1,141	96 <b>77</b> 77 - - 114	191 <b>155</b> 155 - - 228	478 <b>388</b> 388 - - 570	192 <b>56</b> 56 - - 229
SIP Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	369 <b>744</b> 744 <b>65</b> 65 - 1,330	771 <b>858</b> 858 <b>60</b> 60 640	1,985 <b>2,480</b> 2,480 - - 3,320	 <b>1,225</b>    1,225	 <b>228</b>    228	90 <b>112</b> 112   434	1,895 <b>2,368</b> 2,368   1,433
SIP Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	1,399 <b>1,498</b> 1,498 <b>63</b> 63 <b>1,033</b> 1,033 501	431 <b>1,246</b> 1,246    1,569	2,500 <b>3,756</b> 3,756 - - 2,730	- -    535	- -    830	730 1,100 1,100   830	1,770 2,656 2,656   535

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Job Generation (No.)</b>	1,190 <b>1,517</b> 1,517 - - <b>149</b> - 149 - - - - - - 1,056	220 <b>601</b> <b>601</b> - - - - - - - - - - <b>140</b>	960 <b>1,025</b> 1,025 <b>421</b> 421 - - - 960	384 <b>410</b> 410 <b>168</b> 168 - - - 384	144 <b>154</b> 154 <b>63</b> 63 - - - 144	144 <b>154</b> 154 <b>63</b> 63 - - - 144	288 <b>307</b> 307 <b>127</b> 127 - - - 288
SIP Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	116 <b>590</b> 590 <b>40</b> 40 <b>165</b> 165 312	414 <b>205</b> 205 - - - 1,718	434 <b>543</b> 543 - - - 606	- - - - - 143	88 <b>110</b> 110 - - - 233	24 <b>30</b> 30 - - - 161	322 <b>403</b> 403 - - - 69
SIP Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	317 <b>441</b> 441 <b>200</b> 200 <b>120</b> 120 652	293 <b>470</b> 470 - - - 250	993 <b>1,490</b> 1,490 - - - 1,616	67 <b>100</b> 100 - - - 590	340 <b>510</b> 510 - - - 791	300 <b>450</b> 450 - - - 222	286 <b>430</b> 430 - - - 13
SIP Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	1,397 <b>2,197</b> 2,197 - - 1,295	993 <b>1,385</b> 1,385 - - 915	2,442 <b>3,003</b> 3,003 - - 2,294	506 <b>161</b> 161 - - 476	1,145 <b>1,159</b> 1,159 - - 1,076	625 <b>1,137</b> 1,137 - - 587	166 <b>546</b> 546 - - 155
SIP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	812 <b>1,396</b> 1,396 - - <b>69</b> 69 1,364	1,368 <b>1,872</b> 1,872 - - - 1,516	5,763 <b>3,661</b> 3,661 - - - 2,876	435 <b>540</b> 540 - - - 527	2,382 <b>1,437</b> 1,437 - - - 1,406	1,458 <b>573</b> 573 - - - 658	1,488 <b>1,111</b> 1,111 - - - 285
SIP Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	1,911 <b>967</b> 967 - - 1,181	200 <b>173</b> 173 - - 189	1,812 <b>1,087</b> 1,087 - - 3,338	362 <b>212</b> 212 - - 668	689 <b>402</b> 402 - - 1,268	562 <b>328</b> 328 - - 1,035	199 <b>145</b> 145 - - 367

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	2,388 <b>2,354</b> 2,354 <b>1,154</b> 1,154 <b>20</b> 20 6,374	692 <b>1,049</b> 1,049 <b>60</b> 60 <b>-</b> <b>-</b> 400	2,059 <b>2,831</b> 2,831 <b>-</b> <b>-</b> 4,412	639 <b>892</b> 892 <b>1,236</b> <b>604</b> 3,012	885 <b>1,236</b> 1,236 <b>604</b> <b>800</b>	432 <b>604</b> 604 <b>200</b>	103 <b>99</b> 99 <b>-</b> <b>-</b> 200
SIP Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	627 <b>1,004</b> 1,004 <b>-</b> <b>-</b> 3,406	313 <b>407</b> 407 <b>-</b> <b>-</b> 300	590 <b>897</b> 897 <b>-</b> <b>-</b> 1,398	177 <b>266</b> 266 <b>354</b> <b>277</b> 699	236 <b>354</b> 354 <b>277</b> <b>466</b>	177 <b>277</b> 277 <b>-</b> <b>-</b> 466	177 <b>277</b> 277 <b>-</b> <b>-</b> 466
SIP Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	2,576 <b>1,918</b> 1,918 <b>708</b> 708 <b>2,465</b> 2,465 2,694	700 <b>791</b> 791 <b>72</b> 72 <b>188</b> <b>188</b> 1,000	2,330 <b>2,206</b> 2,206 <b>55</b> 55 <b>55</b> 55 2,250	466 <b>441</b> 441 <b>772</b> <b>662</b> <b>55</b> <b>55</b> 450	816 <b>772</b> 772 <b>55</b> <b>55</b> 788	699 <b>662</b> 662 <b>55</b> <b>55</b> 675	349 <b>331</b> 331 <b>-</b> <b>-</b> 337
SIP Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	134 <b>704</b> 704 <b>-</b> <b>-</b> 988	1,116 <b>1,174</b> 1,174 <b>-</b> <b>-</b> 1,852	1,006 <b>1,465</b> 1,465 <b>-</b> <b>-</b> 1,102	245 <b>614</b> 614 <b>-</b> <b>-</b> 318	761 <b>851</b> 851 <b>-</b> <b>-</b> 625	761 <b>851</b> 851 <b>-</b> <b>-</b> 159	761 <b>851</b> 851 <b>-</b> <b>-</b> 159
SIP Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	419 <b>1,563</b> 1,563 <b>-</b> <b>-</b> 4,124	2,421 <b>2,696</b> 2,696 <b>-</b> <b>-</b> 946	910 <b>1,255</b> 1,255 <b>112</b> 112 <b>-</b> 1,410	300 <b>-</b> <b>-</b> <b>-</b> <b>-</b> 300	420 <b>-</b> <b>-</b> <b>-</b> <b>-</b> 420	360 <b>520</b> 520 <b>112</b> 112 <b>-</b> 360	510 <b>735</b> 735 <b>-</b> <b>-</b> 330
SIP Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	1,787 <b>1,404</b> 1,404 <b>200</b> 200 <b>1,185</b> 1,185 5,257	563 <b>1,940</b> 1,940 <b>-</b> <b>-</b> 500	470 <b>705</b> 705 <b>-</b> <b>-</b> 680	140 <b>-</b> <b>-</b> <b>-</b> <b>-</b> 140	200 <b>-</b> <b>-</b> <b>-</b> <b>-</b> 200	200 <b>-</b> <b>-</b> <b>-</b> <b>-</b> 200	470 <b>705</b> 705 <b>-</b> <b>-</b> 140



## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

## BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
103. Repair/Estab. of Groundwater Pump Irrigation Project (REGPIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household)  <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>	1,808  <b>2,018</b> 2,018 <b>85</b> 85 <b>237</b> 237 1,033	97  <b>162</b> 162 <b>77</b> 77 - - 94	1,667  <b>1,811</b> 1,811 <b>230</b> 230 <b>100</b> 100 694	394  <b>250</b> 250 <b>210</b> 210 - - 194	387  <b>503</b> 503 - - - - 260	152  <b>115</b> 115 - - - - 162	734  <b>943</b> 943 <b>20</b> 20 <b>100</b> 100 78
REGPIP CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>	268 <b>220</b> 220 <b>10</b> 10 <b>10</b> 10 156	6 <b>11</b> 11 - - - - 5	41 <b>16</b> 16 - - - 8	15 <b>6</b> 6 - - - 4	26 <b>10</b> 10 - - - 4		
REGPIP Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>	102 <b>74</b> 74 <b>52</b> 52 - 38	- - - - - -	190 <b>86</b> 86 - - - 37	19 <b>8</b> 8 - - - 4	38 <b>17</b> 17 - - - 7	95 <b>43</b> 43 - - - 18	38 <b>18</b> 18 - - - 8
REGPIP Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>	247 <b>207</b> 207 <b>9</b> 9 <b>207</b> 207 77	10 <b>6</b> 6 <b>77</b> 77 - 3	24 <b>39</b> 39 - - - 65	- <b>39</b> 39 - - - 65	24 <b>39</b> 39 - - - 65	- <b>39</b> 39 - - - 65	- <b>39</b> 39 - - - 65
REGPIP Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>	148 <b>230</b> 230 - - <b>20</b> 20 73	- - - - - -	610 <b>793</b> 793 <b>20</b> 20 <b>100</b> 100 350	- - - - - 60	- - - - - 120	- - - - - 120	610 <b>793</b> 793 <b>20</b> 20 <b>100</b> 100 50
REGPIP UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	290 <b>440</b> 440 - - 50	- - - - -	290 <b>440</b> 440 - - 50	116 <b>176</b> 176 - - 20	44 <b>66</b> 66 - - 8	44 <b>66</b> 66 - - 8	86 <b>132</b> 132 - - 14

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
REGPIP Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -	70 <b>105</b> 105 - - -	206 -  <b>210</b> 210 -	206   <b>210</b> 210  40			
REGPIP Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	108 <b>210</b> 210 - - 135	- - - - -	92 <b>138</b> 138 - - 29	-     9	92 <b>138</b> 138   20	-	
REGPIP Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			8 <b>27</b> 27 - - 6	6 <b>21</b> 21   5	2 <b>6</b> 6   1		
REGPIP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	210 <b>297</b> 297 <b>12</b> 12 - 40	- - - - - -	-  -  - -				
REGPIP Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	243 <b>81</b> 81 <b>2</b> 2 - 102	- - - - -	30 <b>15</b> 15 - - 51	6 -   10	11 <b>9</b> 9   19	13 <b>6</b> 6   16	-     6
REGPIP Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	63 <b>90</b> 90 - - 40	- - - - -	-  - - - -				

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
REGPIP Region 9	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	232 <b>348</b> 348 - - 192	8 <b>12</b> 12 - - 5	26 <b>39</b> 39 - - 12	26 <b>39</b> 39   12			
REGPIP Region 11	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			80 <b>120</b> 120 - - 16		80 <b>120</b> 120   16		
REGPIP Region 12	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	187 <b>261</b> 261 - - 141	3 <b>28</b> 28 - - 10	70 <b>98</b> 98 - - 30	- - 98   30	70 98 98   30	- -    	- -    
104. NIS/CIS Extn. Project Nationwide	1. Irrigation Devt. Services <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	<b>24,418</b> <b>5,481</b> 1,905 3,576 <b>3,136</b> 1,881 1,255 <b>22,301</b> 17,724 4,577 <b>13,070</b>	<b>5,571</b> <b>5,679</b> 3,633 2,046 <b>1,085</b> 887 198 <b>2,063</b> 1,886 177 <b>5,274</b>	<b>17,097</b> <b>9,943</b> 6,172 3,771 <b>3,034</b> 1,346 1,688 <b>8,880</b> 7,211 1,669 <b>13,317</b>	<b>2,770</b> <b>1,856</b> 1,560 296 <b>711</b> 636 75 <b>1,203</b> 626 577 <b>3,108</b>	<b>2,843</b> <b>1,439</b> 594 845 <b>361</b> 76 285 <b>1,887</b> 1,145 742 <b>4,336</b>	<b>4,689</b> <b>2,576</b> 1,310 1,266 <b>1,545</b> 276 1,269 <b>2,484</b> 2,304 180 <b>3,659</b>	<b>6,795</b> <b>4,072</b> 2,708 1,364 <b>417</b> 358 59 <b>3,306</b> 3,136 170 <b>2,214</b>
NIS/CIS EXT. CAR	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	1,686 <b>264</b> 264 184 <b>622</b> 622 809	120 <b>193</b> 193  <b>22</b> 22 100	1,471 <b>233</b> 233 569 <b>163</b> 163 965	185 <b>15</b> 15 27 <b>75</b> 75 320	375 <b>20</b> 20 55 <b>88</b> 88 330	911 <b>198</b> 198 487 <b>-</b>  315	-   -   
NIS/CIS EXT. Region 1	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	564 <b>426</b> 109 317 <b>45</b> 45 <b>504</b> 504 - 807	106 <b>49</b> 36 13  <b>11</b> 11 - 100	256 <b>256</b> 116 140 <b>150</b> 150 <b>50</b> 50 50 312	25 <b>25</b> 10 15 <b>15</b> 15 <b>15</b> 15 15 31	51 <b>51</b> 21 30 <b>31</b> 31 <b>15</b> 15 15 62	128 <b>128</b> 60 68 <b>78</b> 78 <b>20</b> 20 20 156	52 <b>52</b> 25 27 <b>26</b> 26  -  63

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	517 <b>276</b> 50 226 <b>465</b> 370 95 <b>752</b> 242 510 529	253 <b>158</b> 50 108 <b>298</b> - <b>267</b> - 167 1,741	1,079 <b>283</b> 283 250 48 <b>267</b> 100 167 1,377	271 - - - - 158	103 <b>67</b> 67 25 16 10 6 262	164 <b>81</b> 81 19 20 <b>56</b> 30 26 417	541 <b>135</b> 135 206 28 <b>195</b> 60 135 540
NIS/CIS EXT. MARIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	13,995 <b>183</b> 183 <b>99</b> 99 <b>13,811</b> 13,811 1,911	1,500 <b>1,350</b> 1,350 <b>857</b> 857 <b>1,875</b> 1,875 800	67 <b>100</b> 100 - - - 301	-	-	-	67 <b>100</b> 100 - - - 146
NIS/CIS EXT. Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	945 <b>930</b> 325 605 <b>180</b> 160 20 <b>620</b> 620 - 233	60 <b>115</b> - 115 <b>100</b> 100 100 3,140 - 50	3,240 <b>1,556</b> 810 746 <b>100</b> 100 <b>3,206</b> 3,140 66 1,150	-	380	730	2,130 <b>1,556</b> 810 746 - 100 <b>1,640</b> 1,640 230
NIS/CIS EXT. UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	2,883 <b>394</b> 394 <b>1,067</b> 1,067 <b>1,581</b> 1,581 1,310	100 <b>169</b> 169 <b>340</b> 340 <b>950</b> 950 50	1,290 <b>640</b> 640 <b>340</b> 340 <b>950</b> 950 950	516 <b>256</b> 256 <b>136</b> 136 <b>380</b> 380 380	194 <b>96</b> 96 <b>51</b> 51 <b>143</b> 143 143	194 <b>96</b> 96 <b>51</b> 51 <b>143</b> 143 143	386 <b>192</b> 192 <b>102</b> 102 <b>284</b> 284 284

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	100 <b>132</b> - 132 <b>20</b> - 20 - 20 - 20 <b>109</b>	10 <b>30</b> - 30 <b>75</b> - - - - <b>181</b>	1,495 <b>659</b> 310 349 <b>75</b> 50 25 <b>1,135</b> 1,100 35 <b>1,340</b>	45 <b>56</b> 20 36 <b>-</b> <b>-</b> <b>-</b> <b>443</b>	196 <b>225</b> 20 205 <b>20</b> - 20 <b>-</b> <b>461</b>	40 <b>50</b> 50 - <b>-</b> <b>-</b> <b>317</b>	1,214 <b>328</b> 220 108 <b>55</b> 50 5 <b>1,135</b> 1,100 35 <b>119</b>
NIS/CIS EXT. Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	112 <b>240</b> 200 40 <b>115</b> 115 - - - <b>455</b>	- <b>-</b> - - <b>-</b> - - <b>-</b>	1,401 <b>1,248</b> 1,008 240 <b>510</b> 500 10 <b>354</b> 354 <b>1,086</b>	1,301 <b>1,098</b> 1,008 90 <b>510</b> 500 10 <b>354</b> 354 <b>213</b>	100 <b>150</b> - 150 <b>-</b> - - <b>368</b>	- <b>-</b> - - <b>-</b> - <b>-</b> <b>354</b>	- <b>-</b> - - <b>-</b> - <b>-</b> <b>151</b>
NIS/CIS EXT. Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	531 <b>323</b> 120 203 <b>75</b> 75 <b>593</b> 240 353 <b>308</b>	219 <b>78</b> 10 68 <b>19</b> 19 <b>40</b> - 40 <b>152</b>	472 <b>352</b> 52 300 <b>68</b> 68 <b>155</b> 155 155 <b>469</b>	92 <b>20</b> 5 15 <b>-</b> - <b>70</b> 70 92	225 <b>87</b> 27 60 <b>-</b> - <b>85</b> 85 224	142 <b>205</b> 20 185 <b>68</b> 68 <b>-</b> 189 189 <b>142</b>	13 <b>40</b> - 40 <b>-</b> - <b>-</b> - <b>11</b>
NIS/CIS EXT. Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- <b>-</b> - - <b>-</b> - - <b>393</b>	- <b>-</b> - - <b>-</b> - <b>-</b>	1,477 <b>577</b> 440 137 <b>-</b> <b>694</b> 694 <b>393</b>	38 <b>186</b> 186 77 <b>-</b> <b>176</b> 176 <b>124</b>	391 <b>311</b> 234 77 <b>-</b> <b>329</b> 329 <b>220</b>	20 <b>50</b> 20 30 <b>-</b> <b>189</b> 189 <b>36</b>	1,028 <b>30</b> 30 30 <b>-</b> <b>-</b> <b>13</b>
NIS/CIS EXT. Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	208 <b>59</b> 59 <b>18</b> 18 <b>64</b> 64 <b>61</b>	1 <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b>	386 <b>125</b> 125 <b>15</b> 15 <b>57</b> 57 <b>565</b>	77 <b>25</b> 25 <b>6</b> 6 <b>11</b> 11 <b>113</b>	147 <b>48</b> 48 <b>5</b> 5 <b>22</b> 22 <b>215</b>	120 <b>39</b> 39 <b>4</b> 4 <b>24</b> 24 <b>175</b>	42 <b>13</b> 13 <b>-</b> <b>-</b> <b>-</b> <b>62</b>

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

## BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	10 <b>14</b> 14 - - 37	40 <b>66</b> 66 - - 30	100 <b>140</b> 140 - - 502	88	223	139	52
NIS/CIS EXT. Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	591 <b>264</b> 264 <b>176</b> 176 <b>539</b> 539 1,418	269 <b>346</b> 346 <b>119</b> 119 - 200	300 <b>300</b> 300 <b>58</b> 58 <b>100</b> 100 760	90 <b>90</b> 90 <b>17</b> 17 <b>30</b> 30 228	120 <b>120</b> 120 <b>24</b> 24 <b>40</b> 40 304	90 <b>90</b> 90 <b>17</b> 17 <b>30</b> 30 228	
NIS/CIS EXT. Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	376 <b>187</b> - 187 <b>200</b> 200 <b>747</b> - 747 594	314 <b>18</b> - 18 - - - 356	650 <b>423</b> 390 33 <b>140</b> 140 <b>387</b> 350 37 493	130 <b>85</b> 75 10 <b>-</b> 50 <b>92</b> 70 22 99	228 <b>148</b> 131 17 <b>50</b> 50 <b>138</b> 123 15 173	195 <b>119</b> 113 6 <b>90</b> 90 <b>105</b> 105 148	97 <b>71</b> 71 - - <b>52</b> 52 73
NIS/CIS EXT. Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	321 30 291 - <b>975</b> 600 375 276	660 <b>675</b> 20 655 - - 115 514	573 <b>510</b> 390 120 - <b>350</b> 250 100 414	139	13 <b>116</b> 65 51 <b>60</b> 40 20 251	560 <b>394</b> 325 69 <b>290</b> 210 80 24	
NIS/CIS EXT. Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	477 <b>877</b> 110 767 - <b>10</b> 10 1,598	993 <b>1,197</b> 800 397 - 115 115 500	1,010 <b>1,111</b> 611 500 <b>405</b> 405 - 940	-	-	415 <b>500</b> 500 <b>405</b> 405 250	595 <b>611</b> 611 - 210

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	1,423 <b>591</b> 370 221 <b>492</b> 70 422 <b>1,463</b> 126 1,337 2,615	927 <b>1,234</b> 1,132 102 <b>90</b> 30 60 <b>306</b> 206 100 <b>1,012</b> 627 385 500	1,830 <b>1,430</b> 1,165 265 <b>306</b> 206 100 <b>1,012</b> 627 385 1,300	- - - - - - - - 260	320 - 100 100 <b>100</b> 100 <b>385</b> 385 390	890 <b>500</b> 500 265 <b>206</b> 206 <b>627</b> 627 390	620 <b>930</b> 665 265 - - - <b>29,373</b> 26,492 2,881 260
105. Restoration/Rehab of Existing IS (RREIS) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	53,938 <b>886</b> 72 814 <b>21,961</b> 7,897 14,064 <b>51,453</b> 33,047 18,406 <b>31,476</b>	8,662 <b>2,308</b> 776 1,532 <b>5,728</b> 3,131 2,597 <b>5,480</b> 3,862 1,618 <b>5,762</b>	98,784 <b>50</b> - 50 <b>23,855</b> 10,036 13,819 <b>85,717</b> 70,525 15,192 <b>38,239</b>	10,024 - - - <b>2,580</b> 667 1,913 <b>7,115</b> 4,857 2,258 <b>9,015</b>	27,566 - - - <b>6,790</b> 3,727 3,063 <b>26,930</b> 20,024 6,906 <b>12,314</b>	34,771 <b>50</b> - 50 <b>8,172</b> 3,344 4,828 <b>22,299</b> 19,152 3,147 <b>12,823</b>	26,423 - - - <b>6,313</b> 2,298 4,015 <b>29,373</b> 26,492 2,881 <b>4,087</b>
RREIS CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	3,908 <b>15</b> 15 <b>1,209</b> 10 1,199 716 1,477	250 - - <b>267</b> 237 30 333 200	2,641 - - <b>1,316</b> 1,316 333 1,247	472 - - <b>100</b> 100 167 420	976 - - <b>200</b> 200 166 425	1,193 - - <b>500</b> 500 500 402	516 - - <b>516</b> 516 516 636
RREIS Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	1,932 <b>168</b> 168 <b>1,715</b> 579 1,136 <b>714</b> 506 208 2,376	278 - 301 - 224 222 200	15,088 - <b>1,451</b> 892 559 <b>5,316</b> 4,746 570 3,173	1,509 - <b>145</b> 90 55 <b>531</b> 500 31 317	3,017 - <b>290</b> 150 140 <b>1,063</b> 900 163 634	7,544 - <b>725</b> 450 275 <b>2,658</b> 2,400 258 1,586	3,018 - <b>291</b> 202 89 <b>1,064</b> 946 118 636
RREIS Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	4,046 <b>125</b> 125 <b>2,195</b> 507 1,688 <b>4,729</b> 1,840 2,889 1,442	400 <b>3</b> 3 <b>576</b> 228 348 <b>9,686</b> 3,895 5,791 350	10,486 <b>50</b> 50 <b>3,233</b> 1,175 2,058 <b>9,686</b> 3,895 5,791 10,203	2,359 - - <b>504</b> 200 304 <b>1,359</b> 359 1,000 2,323	2,275 - - <b>290</b> 100 190 <b>1,775</b> 275 1,500 2,214	5,618 <b>50</b> 50 <b>1,423</b> 623 800 <b>3,000</b> 1,500 1,500 5,466	234 - - <b>1,016</b> 252 764 <b>3,552</b> 1,761 1,791 200

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

## BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS MARIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	8,960 <b>14</b> 14 <b>160</b> 160 <b>10,804</b> 10,804 1,683	660 <b>56</b> 56 <b>541</b> 541 <b>2,853</b> 2,853 600	27,140 - 356 356 <b>40,354</b> 40,354 3,887		4,500 - - <b>12,016</b> 12,016 942	6,800 66 <b>10,088</b> 10,088 1,298	15,840 290 290 <b>18,250</b> 18,250 1,647
RREIS Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	739 <b>10</b> 10 <b>1,336</b> 490 846 - - - 223	231 - 121 90 31 - - - 100	2,490 - <b>1,624</b> 650 974 <b>2,105</b> 1,760 345 1,010	- - - - - 700 600 100 205	470 - - - - <b>700</b> 600 100 300	470 - - - - <b>700</b> 600 100 300	1,550 - <b>1,624</b> 650 974 <b>705</b> 560 145 205
RREIS UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	1,253 <b>48</b> 48 <b>143</b> 143 <b>2,603</b> 2,603 523	60 <b>2</b> <b>2</b> 105 105 <b>84</b> <b>84</b> <b>90</b>	3,830 - <b>105</b> 105 <b>5,633</b> 5,633 1,400	1,532 42 42 <b>2,254</b> 2,254 560	575 <b>16</b> 16 <b>845</b> 845 210	575 <b>16</b> 16 <b>845</b> 845 210	1,148 31 31 <b>1,689</b> 1,689 420
RREIS Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	2,161 <b>39</b> 39 <b>530</b> 80 450 <b>2,632</b> 2,231 401 588	90 <b>142</b> 142 - 22 144 <b>2,284</b> 1,975 309 80	1,961 - <b>166</b> 22 144 <b>2,284</b> 1,975 309 373	116 - <b>43</b> 43 75 29 206	863 - <b>73</b> 73 800 205 114	724 - <b>5</b> 5 900 900 38	258 - <b>45</b> 17 28 <b>275</b> 200 75 15
RREIS Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	536 - <b>396</b> 396 <b>592</b> 592 633	714 - <b>610</b> - 610 <b>277</b> - 277 300	5,182 - <b>4,406</b> 2,885 1,521 <b>3,522</b> 2,185 1,337 1,979	108 277 <b>277</b> 40 40 979	4,241 <b>3,629</b> 2,385 1,244 <b>2,732</b> 1,435 1,297 969	833 <b>500</b> 500 - <b>750</b> 750 - 31	- - - - - - -



## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	6,160 - <b>3,396</b> 545 2,851 <b>3,807</b> 1,142 2,665 1,852	900 - <b>348</b> 219 129    928	7,357 - <b>3,625</b> 821 2,804 <b>4,412</b> 734 3,678 3,252	2,176  <b>740</b>  740 <b>427</b>  427 962	4,085  <b>1,203</b> 671 532 <b>2,878</b> 360 2,518 1,805	967  <b>1,632</b> 100 1,532 <b>613</b> 193 420 428	129  <b>50</b> 50  <b>494</b> 181 313 57
RREIS Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	2,162 - <b>1,235</b> 902 333 <b>2,150</b> 1,404 746 743	438 - <b>216</b> 129 87 <b>296</b> 101 195 487	12,909 - <b>1,501</b> 1,186 315 <b>4,767</b> 4,719 48 1,559	332  <b>240</b> 190 50 <b>913</b> 893 20 451	3,980  <b>254</b> 204 50 <b>1,337</b> 1,309 28 596	6,960  <b>817</b> 781 36 <b>219</b> 219 219 333	1,637  <b>190</b> 11 179 <b>2,298</b> 2,298 179
RREIS Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	3,312 <b>42</b> 42 <b>1,074</b>  1,074 <b>569</b>  569 1,799	90  <b>36</b> - 36 <b>5</b> - 5 80	1,678 -  <b>967</b> 56 911 <b>567</b> 60 507 1,614	336  <b>55</b>  55 <b>193</b> 40 153 323	638  <b>105</b>  105 <b>253</b> 20 233 613	520  <b>330</b> 30 300 <b>121</b> 121 121 500	184  <b>477</b> 26 451 -  178
RREIS Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	1,241 - <b>802</b> 802  <b>1,240</b> 1,240  1,684	449 - <b>237</b> 237 - <b>250</b> 250 - 300	2,643 - <b>765</b> 485 280 <b>2,927</b> 2,802 125 4,716	643  <b>186</b> 118 68 <b>712</b> 672 40 1,197	1,133  <b>287</b> 167 120 <b>1,255</b> 1,205 50 2,019	657  <b>292</b> 200 92 <b>727</b> 702 25 1,148	210 -   <b>233</b> 223 10 352
RREIS Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	4,118 <b>54</b> 54 <b>2,786</b> 1,550 1,236 <b>3,757</b> 1,664 2,093 4,979	352 <b>66</b> 66 <b>1,023</b> 764 259   300	882 -  <b>491</b> 20 471 <b>899</b> 221 678 1,258	265  <b>148</b> 12 136 <b>250</b> 64 186 377	352  <b>188</b> 8 180 <b>333</b> 86 247 504	265  <b>155</b>  155 71 245 377	

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

## BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	376 - <b>489</b> - 489 <b>229</b> - 229 369	144 - <b>56</b> - 56 <b>6</b> - 6 361	880 - <b>500</b> 75 425 <b>811</b> 140 671 523	176 - <b>100</b> 15 85 <b>165</b> 70 165 105	308 - <b>175</b> 26 149 <b>289</b> 70 219 183	264 - <b>151</b> 23 128 <b>248</b> 70 178 157	132 - <b>74</b> 11 63 <b>109</b> 109 78
RREIS Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	257 <b>63</b> 63 <b>608</b> 452 156 <b>925</b> 790 135 404	343 <b>47</b> 47 - - - <b>1,314</b> - 80 386	1,517 - - <b>973</b> 808 165 <b>1,314</b> 1,234 80 865	- - - <b>80</b> - 80 <b>180</b> 100 80 230	706 - - <b>635</b> 550 85 <b>750</b> 750 80 366	728 - - <b>258</b> 258 85 <b>384</b> 384 - 269	728 - - <b>258</b> 258 85 <b>384</b> 384 - 269
RREIS Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	10,276 <b>30</b> 30 <b>2,755</b> 1,622 1,133 <b>12,449</b> 7,576 4,873 5,835	1,134 - - <b>968</b> 90 878 <b>913</b> - 913 500	1,150 - - <b>1,468</b> 80 1,388 <b>264</b> 64 200 590	- - - - - - - 240	- - - <b>725</b> - 725 <b>264</b> 64 200 240	475 - - <b>725</b> 80 725 <b>264</b> 64 200 110	675 - - <b>743</b> 80 663 - - 120
RREIS Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	2,501 <b>278</b> - 278 <b>1,132</b> 55 1,077 <b>2,772</b> 482 2,290 4,866	2,129 <b>1,992</b> 718 1,274 <b>428</b> 295 133 <b>350</b> 350 - 500	950 - - <b>908</b> 420 488 <b>523</b> 3 520 590	- - - - - - - 120	70 - - <b>200</b> - 200 <b>103</b> 3 100 180	200 - - <b>200</b> 200 200 <b>100</b> 100 170	680 - - <b>708</b> 420 288 <b>320</b> 320 120
106. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within the Existing NIS, Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service Road/Pavement (Km)</b> <b>Job Generation (No.)</b>	- - - -		- 295.83 6,597	- 122.77 3,278	- 99.58 1,908	- 49.83 888	- 23.65 523
Concrete Pavement CAR	<b>1. Irrigation Devt. Services</b> Service Road/Pavement (Km) <b>Job Generation (No.)</b>	- - -		15.00 300	5.00 100	5.00 100	5.00 100	
Concrete Pavement Region 1	<b>1. Irrigation Devt. Services</b> Service Road/Pavement (Km) <b>Job Generation (No.)</b>	- - -		15.14 300	5.00 100	5.00 100	5.14 100	

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

## BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
Concrete Pavement Region 2	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	3.00 60	3.00 60	5.00 100	4.00 80
Concrete Pavement MARIIS	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		32.00 800	32.00 800			
Concrete Pavement Region 3	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	2.50 60	5.00 90	5.00 90	2.50 60
Concrete Pavement UPRIIS	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		36.00 720	10.00 288	8.00 108	8.00 108	10.00 216
Concrete Pavement Region 4-A	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 342	7.5 171	7.5 171		
Concrete Pavement Region 4-B	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.10 300	5.65 127	9.45 173		
Concrete Pavement Region 5	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		16.44 326	3.12 61	9.63 192	3.69 73	
Concrete Pavement Region 6	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 298	7.00 152	5.00 104	3.00 42	
Concrete Pavement Region 7	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	7.00 140	8.00 160		
Concrete Pavement Region 8	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	5.00 120	10.00 180		
Concrete Pavement Region 9	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		16.00 795	16.00 795			
Concrete Pavement Region 10	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.15 315	3.00 63	5.00 110	5.00 95	2.15 47
Concrete Pavement Region 11	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 301	6.00 121	9.00 180		
Concrete Pavement Region 12	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	2.50 60	5.00 90	5.00 90	2.50 60
Concrete Pavement Region 13	1. Irrigation Devt. Services Service Road/Pavement (Km) Job Generation (No.)	- - -		15.00 300	2.50 60	5.00 90	5.00 90	2.50 60
107. Quick Response Fund (QRF)	1. Irrigation Devt. Services Total Beneficiaries (Household) Job Generation (No.)	- - -		-				

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
108. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - - -		189 <b>112</b> 112 <b>20</b> 20 <b>214</b> 214 294	26 - - - - <b>40</b> 40 48	46 - - - - <b>70</b> 70 126	98 <b>112</b> 112 <b>20</b> 20 <b>74</b> 74 119	19 - - - - <b>30</b> 30 1
PAMANA Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - -		39 <b>12</b> 12 <b>20</b> 20 - 65	- - - - 16	- - - 39	39 <b>12</b> 12 <b>20</b> 20 10	
PAMANA Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems Small-scale irrig. systems <b>Job Generation (No.)</b>	- - - - - - -		20 <b>100</b> 100 - <b>14</b> 14 30	- - - - - -	- - - 14 30	20 <b>100</b> 100 - <b>14</b> 14 30	-
PAMANA Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	- - - - - -		130 - - <b>200</b> 200 9	26 - - <b>40</b> 40 2	46 - - <b>70</b> 70 3	39 - - <b>60</b> 60 3	19 - - <b>30</b> 30 1
PAMANA Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -		- - - - 180	- - - - 27	- - - - 81	- - - - 72	
PAMANA Central Office	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - -		- - - - 10	- - - - 3	- - - - 3	- - - - 4	
109. Provision for the Non-Power Component of the San Roque Multi-Purpose Project, of which, P3.789B is for Payment of Unbooked Obligations	<b>1. Irrigation Devt. Services</b>	- -						

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
Key Result Area 5: Integrity of the environment and climate change adaptation and mitigation								
1. Climate Change Adaptation Works	1. Irrigation Devt. Services	-						
	Riverbank Protection (Km.)			1	0	0	0	-
	Watershed Plantation (Ha)			530	-	200	280	50
	NIS Pilot area Establishment (No.)			1	-	-	-	1
	Agro-meteorological Stations (No.)			10	-	4	6	-
	Parcellari Map Upgrade of NIS (No.)			5	-	1	3	1
	Capacity Building Trainings in NIS (No.)			13	3	3	3	4
	Nationwide Vulnerability Map Report (No.)			1	-	-	-	1
	Job Generation (No.)	-		1,044	281	313	251	199
Climate Change MARIIS	1. Irrigation Devt. Services							
	Riverbank Protection (Km.)			0.642	0.193	0.417	0	-
	Job Generation (No.)	-		440	110	172	110	48
Climate Change UPRIIS	1. Irrigation Devt. Services							
	Watershed Plantation (Ha)			530		200	280	50
	Job Generation (No.)	-		120	48	18	18	36
Climate Change Central Office	1. Irrigation Devt. Services							
	NIS Pilot area Establishment (No.)			1				1
	Agro-meteorological Stations (No.)			10		4	6	
	Irrigation Design Floods Reassessment of NIS (No.)			5	2	3		
	Irrigation Water Quality Analysis of NIS (No.)			3		1	1	1
	Parcellary Map Upgrade of NIS (No.)			5		1	3	1
	Capacity Building Trainings in NIS (No.)			13	3	3	3	4
	Nationwide Vulnerability Map Report (No.)			1				1
	Job Generation (No.)	-		484	123	123	123	115
Sub-Total (LFPs)	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	110,313	45,835	166,598	17,996	42,862	53,131	52,609
	Service area generated (Ha)	35,339	37,981	55,213	6,865	12,997	13,728	21,623
	National irrig. systems	7,646	13,988	17,140	2,944	2,992	4,093	7,111
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,569
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	943
	Service area restored (Ha)	35,094	14,535	32,788	3,870	7,975	11,671	9,272
	National irrig. systems	13,848	8,481	15,835	1,481	4,437	5,107	4,810
	Communal irrig. systems	21,161	5,977	16,723	2,179	3,538	6,564	4,442
	Small-scale irrig. systems	85	77	230	210	-	-	20
	Service area rehab (Ha)	87,305	15,132	108,752	8,456	29,915	27,523	42,858
	National irrig. systems	55,033	10,079	88,293	5,581	21,665	23,360	37,687
	Communal irrig. systems	32,035	5,053	20,359	2,875	8,250	4,163	5,071
	Small-scale irrig. systems	237	-	100	-	-	-	100
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.65
	Job Generation (No.)	105,189	43,727	152,246	35,167	45,900	35,418	35,761

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
TOTAL (Current Year Budget)	1. Irrigation Devt. Services				-	-	-	-
	Total Beneficiaries (Household)	117,483	50,449	176,528	18,706	43,922	54,021	59,879
	Service area generated (Ha)	42,559	39,031	60,712	7,930	14,592	15,058	23,132
	National irrig. systems	14,866	15,038	22,639	4,009	4,587	5,423	8,620
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,569
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	943
	Service area restored (Ha)	35,265	22,711	38,170	3,870	7,975	11,671	14,654
	National irrig. systems	14,019	16,657	21,217	1,481	4,437	5,107	10,192
	Communal irrig. systems	21,161	5,977	16,723	2,179	3,538	6,564	4,442
	Small-scale irrig. systems	85	77	230	210	-	-	20
	Service area rehab (Ha)	91,336	15,132	112,752	8,696	30,515	29,123	44,418
	National irrig. systems	59,064	10,079	92,293	5,821	22,265	24,960	39,247
	Communal irrig. systems	32,035	5,053	20,359	2,875	8,250	4,163	5,071
	Small-scale irrig. systems	237	-	100	-	-	-	100
	Service Road/Pavement (Km)			295.83	122.77	99.58	49.83	23.65
	Job Generation (No.)	110,798	45,350	171,283	37,665	50,512	41,897	41,209
II. CONTINUING APPROPRIATIONS								
Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth;								
II.a Balance From CY 2012								
A. Foreign Assisted Projects								
1. Help for Catubig Agricultural Advancement Project	1. Irrigation Devt. Services							
Northern Samar	Total Beneficiaries (Household)			226	100	126		
	Service area generated (Ha)			580	200	380		
	National irrig. systems			580	200	380		
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			352	130	222		
2. Participatory Irrigation Development Project Phase I	1. Irrigation Devt. Services							
Nationwide	Total Beneficiaries (Household)			4,388	2,000	2,388		
	Service area generated (Ha)			470	200	270		
	National irrig. systems			470	200	270		
	Service area restored (Ha)			8,176	4,000	4,176		
	National irrig. systems			8,176	4,000	4,176		
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,271	600	671		
Sub-Total (FAPs)	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	4,614	2,100	2,514	-	-
	Service area generated (Ha)	-	-	1,050	400	650	-	-
	National irrig. systems	-	-	1,050	400	650	-	-
	Service area restored (Ha)	-	-	8,176	4,000	4,176	-	-
	National irrig. systems	-	-	8,176	4,000	4,176	-	-
	Service area rehab (Ha)	-	-	-	-	-	-	-
	National irrig. systems	-	-	-	-	-	-	-
	Job Generation (No.)	-	-	1,623	730	893	-	-

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
<b>B. Locally Funded Projects</b>								
1. Gaco Irrigation Project Ilocos Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			41 - <b>58</b> 58 - 55	- 41 - <b>58</b> 58 - 55			
2. Dipalo RIS Extn. Project Pangasinan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			24 - - <b>6</b> 6 15	- 24 - - <b>6</b> 6 15			
3. Bacnotan Irrigation Project La Union	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			109 <b>142</b> 142 - - 53	- 109 <b>142</b> 142 - - 53			
4. Madongan RIS Rehab Project Ilocos Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			330 - <b>26</b> 26 26 <b>309</b> 309 100	- 330 - 26 26 26 <b>309</b> 309 100			
5. West Apayao-Abulog IS Extn. Project Apayao	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			50 <b>80</b> 80 - - -	- 50 <b>80</b> 80 - - -			
6. Upper Chico RIS Extn. Project Kalinga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			15 <b>200</b> 200 - - 314	15 <b>200</b> 200 - - 314			
7. Baggao IS Improvement & Extn. Project Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			830 <b>1,122</b> 1,122 <b>116</b> 116 - 2,136	- 410 <b>500</b> 500 <b>116</b> 116 - - 1,100	420 <b>622</b> 622 - - - 1,036		

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
8. Dibuluan Irrigation Project Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			330 <b>500</b> 500 - - 175	- 130 <b>200</b> 200 - - 75	200 <b>300</b> 300 - - 100		
9. Magapit PIS Extn. Project Cagayan	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			800 <b>880</b> 880 <b>320</b> 320 - 1,798	- 800 880 320 320 - 1,798			
10. Dabubu Irrigation Project Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			200 <b>300</b> 300 - - 334	- 200 <b>300</b> 300 - - 334			
11. Dinapigue SSIP Isabela	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			80 <b>120</b> 120 - - 49	- 80 <b>120</b> 120 - - 49			
12. Colocol Integrated Irrigatipn Project Nueva Viscaya	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			3,150 <b>867</b> 867 <b>1,058</b> 1,058 <b>2,800</b> 2,800 2,500	- 1,600 <b>400</b> 400 <b>500</b> 500 <b>1,500</b> 1,500 1,300	1,550 <b>467</b> 467 <b>558</b> 558 <b>1,300</b> 1,300 1,200		
13. Bacolor IP Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			90 <b>350</b> 350 - 447	- 90 <b>350</b> 350 - 447			
14. Improvement of SIPPAMA PIP Pampanga	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			10 10 - - 22	- - 10 - - 22			



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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
15. Upper Tabuating Reservoir Irrigation Project Nueva Ecija	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			200 <b>300</b> 300 - - 289	- 200 300 300 - - 289			
16. Barotac-Viejo SRIP Iloilo	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			200 <b>300</b> 300 - - - 332	- 200 300 300 - - - 332			
17. Hilabangan RIP Negros Occidental	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			470 <b>700</b> 700 - - 560	- 470 700 700 - - 560			
18. Magballo-Balicotoc Canlamay Integrated IS Negros Occidental	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- <b>3</b> 3 - - -	- - 3 3 - - -			
19. Talibon SRIS Extn. Project Bohol	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			42 <b>41</b> 41 - - 277	- 42 <b>41</b> 41 - - 277			
20. Bayongan-Capayas Integrated System Improvement Project Bohol	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			100 - - <b>12</b> 12 570	- 100 - - 12 12 570			
21. Malinao IS Improvement Project Bohol	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			200 - - <b>60</b> 60 519	- 200 - - 60 60 519			

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
22. Dauin IS Negros Oriental	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)			40 - 60 60 - 60	- 40 - 60 60 60			
23. Sta. Rita SRIP Samar	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			130 200 200 - - 39	- 130 200 - - 39			
24. Bugko Irrigation Project Northern Samar	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			400 600 600 - - 485	- - - - - 485	400 600 600		
25. Calbiga IP Western Samar	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			200 300 300 - - 520	- 200 300 - - 520			
26. Samar Island Irrigation Irrigation Development Project Samar	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			121 237 237 - - 100		121 237 237 - - 100		
27. Salug RIS Ext'n. Project Zamboanga del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			90 101 101 - - 85	- 90 101 - - 85			

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
28. Sindangan IS Extn. Project Zamboanga del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			480 360 360 - - 288	- 480 360 - - 288			
29. Lower Sibugay I RIS Extn. Project Zamboanga Sibugay	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			400 300 300 - - 100	- 400 300 - - 100			
30. Lower Sibugay II RIS Extn. Project Zamboanga Sibugay	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			400 275 275 - - 100	- 400 275 - - 100			
31. Upper Sibugay RIS Extn. Project Zamboanga Sibugay	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			440 292 292 - - 100	- 440 292 - - 100			
32. Dagumbaan IP Bukidnon	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			35 21 21 - - 105	- 35 21 - - 105			
33. Baliangao IP Misamis Occ.	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			11 12 12 - - 151	- 11 12 - - 151			
34. Talakag IP Bukidnon	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			929 1,410 1,410 - - 150	- 330 500 - - 60	599 910 910 - - 90		

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
35. Nala IP Bukidnon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			- 19 <b>60</b> 60 - - - 88	- 19 60 60 - - - 88	-		
36. Tangub Small Reservoir IP Misamis Occidental	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			- 100 <b>151</b> 151 - - - 264	- 100 151 151 - - - 264			
37. Libungan RIS Extn. Project Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 320 <b>475</b> 475 - - 826	- 320 <b>475</b> 475 - - 826			
38. Buayan-Tinagakan RIS Improvement Project General Santos City	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			- 870 <b>440</b> 440 <b>180</b> 180 <b>680</b> 680 875	- 870 440 440 180 180 680 680 875			
39. Lambayong RIS Restoration Project South Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 1,982 - <b>1,840</b> 1,840 - 1,123	- 1,982 - 1,840 1,840 - 1,123			
40. Kitcharao SRIP Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 170 <b>250</b> 250 - - 88	- 170 250 250 - - 88			

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NATIONAL IRRIGATION ADMINISTRATION

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
41. MAP Irrigation Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			220 <b>364</b> 364 - - 100	- 220 <b>364</b> 364 - - 100			
42. Baobo IS Improvement Project Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			86 <b>300</b> 300 - - 80	- 86 <b>300</b> 300 - - 80			
43. Gibong Right & Left Banks IS Improvement Project Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			146 - <b>31</b> 31 <b>87</b> 87 7	- 146 - 31 31 87 87 7			
44. Cabadbaran RIS Improvement Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			262 <b>17</b> 17 <b>20</b> 20 <b>217</b> 217 200	- 262 17 17 <b>20</b> 20 217 217 200			
45. Lake Mainit IADP (Mainit) Surigao del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			267 <b>730</b> 730 - - 190	- 267 <b>730</b> 730 - - 190			
46. Bislig City Integrated Development Project-IC Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			246 <b>355</b> 355 - - 11	- 246 <b>355</b> 355 - - 11			

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
47. Tago RIS Improvement Project Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			2,349 <b>300</b> 300 <b>1,360</b> 1,360 <b>1,760</b> 1,760 2,082	- 1,400 <b>100</b> 100 <b>1,000</b> 1,000 <b>1,000</b> 1,000 1,300	949 <b>200</b> 200 <b>360</b> 360 <b>760</b> 760 782		
48. Lower Agusan IS Improvement Project Agusan del Norte	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			460 - - <b>1,200</b> 1,200 208	- 230 - <b>600</b> 600 104	230 - <b>600</b> 600 104		
49. Cantilan IS Improvement Project Surigao del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			190 - <b>500</b> 500 100	- 190 - 500 - 100			
50. Tandubas Irrigation Project (Mainland) Tawi-Tawi (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			330 <b>500</b> 500 - - 575	- 330 <b>500</b> 500 - - 575			
51. Parangan Irrigation Project Tawi-Tawi (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			70 <b>100</b> 100 - - 70	- 70 <b>100</b> 100 - - 70			
52. Karigongan IP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			102 <b>168</b> 168 - - 206	- 102 <b>168</b> 168 - - 206			

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NATIONAL IRRIGATION ADMINISTRATION

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
53. Ditsaan-Ramain RIP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 20 <b>39</b> 39 - - 38	- 20 <b>39</b> 39 - - 38			
54. Rugnan IS Impvt. Proj. Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 11 - <b>10</b> 10 - 12	- 11 - <b>10</b> 10 - 12			
55. Malaig IP Lanao del Sur (ARMM)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- 37 <b>142</b> 142 - - 36	- 37 <b>142</b> 142 - - 36			
56. Irrigated Rice Production Enhancement Project	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			- 740 - <b>584</b> 584 <b>521</b> 521 500	- 740 - <b>584</b> 584 <b>521</b> 521 500			
IRPEP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			- 160 - <b>137</b> 137 <b>109</b> 109 100	- 160 - 137 137 109 109 100			

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
IRPEP Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			330 - <b>278</b> 278 <b>212</b> 212 200	- 330 - 278 278 212 212 200			
IRPEP Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			250 - <b>169</b> 169 <b>200</b> 200 200	- 250 - <b>169</b> 169 <b>200</b> 200 200			
57. Irrigation Management Transfer Support Services (IMTSS)	<b>1. Irrigation Devt. Services</b> <b>IAs organized (No)</b> <b>IA Registration (No)</b> <b>IAs dev./strengthened (No.)</b> <b>IMT Contracting</b> <b>Capacity Building for IAs (Batches)</b> <b>Capacity Building for Staff (Batches)</b> <b>Inter-Agency Coordination/Assistance Programs</b>			531 184 433 - -	- - - 531 184 433 - -			
58. Feasibility Study & Detailed Engineering of Various Projects (FSDE)	<b>1. Irrigation Devt. Services</b> <b>No. of Projects for FSDE</b> <b>Job Generation (No.)</b>			27	- 27 -			
FSDE CAR	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 1	No. of Projects for FSDE Job Generation (No.)			2 -	2 -			
FSDE Region 2	No. of Projects for FSDE Job Generation (No.)			- -	- -			
FSDE Region 3	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE UPRIIS	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 4-A	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 4-B	No. of Projects for FSDE Job Generation (No.)			2 -	2 -			



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NATIONAL IRRIGATION ADMINISTRATION

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
FSDE Region 5	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 6	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 7	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 8	No. of Projects for FSDE Job Generation (No.)			2 -	2 -			
FSDE Region 9	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE Region 10	No. of Projects for FSDE Job Generation (No.)			3 -	3 -			
FSDE Region 11	No. of Projects for FSDE Job Generation (No.)			2 -	2 -			
FSDE Region 12	No. of Projects for FSDE Job Generation (No.)			3 -	3 -			
FSDE Region 13	No. of Projects for FSDE Job Generation (No.)			1 -	1 -			
FSDE PMO/C.O.	No. of Projects for FSDE Job Generation (No.)			4 -	4 -			
59. Small Irrigation Project (SIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	-		11,124 <b>15,768</b> 601 15,167 <b>132</b> 132 <b>248</b> 248 12,460	6,931 <b>9,961</b> 601 9,360 <b>132</b> 132 <b>248</b> 248 9,141	4,193 <b>5,807</b> - 5,807 - - - 3,319		
SIP CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			600 <b>795</b> 795 - - 500	- <b>795</b> 795 - - 500			

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP Region 1	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			29 106 - - 25	- 29 106 - 25			
SIP Region 2	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Communal irrig. systems Job Generation (No.)			771 858 858 - 60 60 640	- 771 858 - 60 60 640			
SIP Region 3	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			431 1,246 1,246 - - 1,569	- 431 1,246 - - 1,569			
SIP UPRIIS	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			220 601 601 - - 140	- 220 601 - - 140			
SIP Region 4-A	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			414 205 205 - - 1,718	- 414 205 - - 1,718			
SIP Region 4-B	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			293 470 470 - - 250	- 293 470 - - 250			
SIP Region 5	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			993 1,385 1,385 - - 915	- 330 500 - - 300	663 885 885		
SIP Region 6	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			1,368 1,872 1,872 - - 1,516	- 670 1,000 - - 900	698 872 872		

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NATIONAL IRRIGATION ADMINISTRATION

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP Region 7	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			200 <b>173</b> 173 - - 189	- 200 <b>173</b> 173 - - 189			
SIP Region 8	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			692 <b>1,049</b> 1,049 <b>60</b> 60 - 400	- 370 <b>500</b> 500 60 60 - 200	322 <b>549</b> 549		
SIP Region 9	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			313 <b>407</b> 407 - - 300	- 313 <b>407</b> 407 - - 300			
SIP Region 10	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			700 <b>791</b> 791 <b>72</b> 72 <b>188</b> 188 1,000	- 510 <b>500</b> 500 72 72 188 188 800	190 <b>291</b> 291		
SIP Region 11	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			1,116 <b>1,174</b> 1,174 - - 1,852	- 580 <b>600</b> 600 - - 950	536 <b>574</b> 574		
SIP Region 12	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			2,421 <b>2,696</b> 2,696 - - 946	- 900 <b>1,000</b> 1,000 - - 400	1,521 <b>1,696</b> 1,696		
SIP Region 13	1. Irrigation Devt. Services Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			563 <b>1,940</b> 1,940 - - 500	- 300 <b>1,000</b> 1,000 - - 260	263 <b>940</b> 940		

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
60. Repair/Estab. Of Groundwater Pump Irrigation Project (REGPIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			97 <b>162</b> 162 <b>77</b> 77 - 94	- 97 <b>162</b> 162 <b>77</b> 77 - 94	- - - - - -		
REGPIP CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			6 <b>11</b> 11 - - 5	- 6 <b>11</b> 11 - - 5			
REGPIP Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			10 <b>6</b> 6 <b>77</b> 77 - 3	- 10 <b>6</b> 6 <b>77</b> 77 - 3			
REGPIP Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			70 <b>105</b> 105 - - 71	- 70 105 105 - - 71			
REGPIP Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			8 <b>12</b> 12 - - 5	- 8 <b>12</b> 12 - - 5			
REGPIP Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			3 <b>28</b> 28 - - 10	- 3 28 28 - - 10			

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## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
61. NIS/CIS Extension Project Nationwide	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Communal irrig. systems Service area restored (Ha) National irrig. systems Communal irrig. systems Service area rehab (Ha) National irrig. systems Communal irrig. systems Job Generation (No.)			5,571 5,679 3,633 2,046 1,085 887 198 2,063 1,886 177 5,274	- 4,564 4,131 2,085 2,046 1,085 887 198 2,063 1,886 177 4,994	1,007 1,548 1,548 - - - - - - - - 280		
NIS/CIS EXT. CAR	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Communal irrig. systems Job Generation (No.)			120 193 193 - 22 22 100	- 120 193 - 22 22 100			
NIS/CIS EXT. Region 1	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) National irrig. systems Job Generation (No.)			106 49 36 13 - 11 11 100	- 106 49 36 13 - 11 11 100			
NIS/CIS EXT. Region 2	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			253 158 50 108 - - 1,741	- 253 158 50 108 - - 1,741			
NIS/CIS EXT. MARIIS	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) National irrig. systems Service area rehab (Ha) National irrig. systems Job Generation (No.)			1,500 1,350 1,350 857 857 1,875 1,875 800	- 1,000 500 857 857 1,875 1,875 800	500 850 850 - -	-	

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			60 <b>115</b> 115 - - 50	- 60 <b>115</b> 115 - - 50			
NIS/CIS EXT. UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			100 <b>169</b> 169 - - 50	- 100 <b>169</b> 169 - - 50			
NIS/CIS EXT. Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			10 <b>30</b> 30 - - 181	- 10 <b>30</b> 30 - - 181			
NIS/CIS EXT. Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			219 <b>78</b> 10 68 <b>19</b> 19 <b>40</b> 40 152	- 219 <b>78</b> 10 68 <b>19</b> 19 <b>40</b> 40 152			
NIS/CIS EXT. Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			1 1 - - -	- - <b>1</b> 1 - - -			
NIS/CIS EXT. Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			40 <b>66</b> 66 - - 30	- 40 <b>66</b> 66 - - 30			

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NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			269 <b>346</b> 346 <b>119</b> 119 - 200	- 269 <b>346</b> 346 <b>119</b> 119 - 200			
NIS/CIS EXT. Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			314 <b>18</b> - 18 - - - 356	- 314 <b>18</b> - 18 - - - 356			
NIS/CIS EXT. Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			660 <b>675</b> 20 655 - - 514	- 660 675 20 655 - - 514			
NIS/CIS EXT. Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			993 <b>1,197</b> 800 397 - <b>115</b> 115 500	- 993 <b>1,197</b> 800 397 - 115 115 500			
NIS/CIS EXT. Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			927 <b>1,234</b> 1,132 102 <b>90</b> 30 60 - 500	- 460 <b>602</b> 500 102 <b>90</b> 30 60 - 250	467 <b>632</b> 632 250		

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
62. Restoration/Rehab of Existing IS (RREIS) Nationwide	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	-	-	8,652	6,548	2,104		
		-	-	2,308	1,416	892		
		-	-	776	558	218		
		-	-	1,532	858	674		
		-	-	5,728	4,491	1,237		
		-	-	3,131	2,394	737		
		-	-	2,597	2,097	500		
		-	-	5,480	3,214	2,266		
		-	-	3,862	2,009	1,853		
		-	-	1,618	1,205	413		
		-	-	5,762	4,772	990		
RREIS CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			250	250			
				-	-			
				267	267			
				237	237			
				30	30			
				-	-			
				200	200			
RREIS Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			278	278			
				-	-			
				301	301			
				301	301			
				446	446			
				224	224			
				222	222			
				200	200			
RREIS Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			390	390			
				3	3			
				3	3			
				576	576			
				228	228			
				348	348			
				-	-			
				350	350			
RREIS MARIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			660	300	360	-	
				56	56			
				56	56			
				541	541			
				541	541			
				2,853	1,000	1,853		
				2,853	1,000	1,853		
				600	300	300		



## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			231 - <b>121</b> 90 31 - 100	- 231 - <b>121</b> 90 31 - 100			
RREIS UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			60 <b>2</b> 2 - - <b>84</b> 84 90	- 60 2 2 - - <b>84</b> 84 90			
RREIS Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			90 <b>142</b> 142 - - 80	- 90 <b>142</b> 142 - - 80			
RREIS Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			714 - <b>610</b> 610 <b>277</b> 277 300	- 714 - <b>610</b> 610 <b>277</b> 277 300			
RREIS Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			900 - <b>348</b> 219 129 - 928	- 900 - <b>348</b> 219 129 - 928			
RREIS Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			438 - <b>216</b> 129 87 <b>296</b> 101 195 487	- 438 - <b>216</b> 129 87 <b>296</b> 101 195 487			

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			90 - <b>36</b> 36 <b>5</b> 5 80	- 90 - <b>36</b> 36 <b>5</b> 5 80			
RREIS Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			449 - <b>237</b> 237 <b>250</b> 250 300	- 170 - <b>237</b> - <b>250</b> 250 160	279 237 <b>237</b> 140		
RREIS Region 9	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			352 <b>66</b> 66 <b>1,023</b> 764 259 - 300	- 250 66 66 <b>523</b> 264 259 - 150	102 500 500 150		
RREIS Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			144 - <b>56</b> 56 <b>6</b> 6 361	- 144 - <b>56</b> 56 <b>6</b> 6 361			
RREIS Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			343 <b>47</b> 47 - - 386	- 343 47 47 - - 386			
RREIS Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			1,134 - <b>968</b> 90 878 <b>913</b> 913 500	- 650 - <b>468</b> 90 378 <b>500</b> 500 300	484 <b>500</b> 500 413 200		

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>				-			
				2,129	1,250	879		
				<b>1,992</b>	<b>1,100</b>	<b>892</b>		
				718	500	218		
				1,274	600	674		
				<b>428</b>	<b>428</b>	-		
				295	295			
				133	133			
				<b>350</b>	<b>350</b>	-		
				350	350			
				500	300	200		
Sub-Total (LFPs) Balance From CY 2012	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	-	-	<b>45,378</b>	<b>33,195</b>	<b>11,763</b>	<b>420</b>	-
	<b>Service area generated (Ha)</b>	-	-	<b>37,981</b>	<b>25,898</b>	<b>11,461</b>	<b>622</b>	-
	National irrig. systems	-	-	13,988	9,990	3,376	622	-
	Communal irrig. systems	-	-	23,831	15,746	8,085	-	-
	Small-scale irrig. systems	-	-	162	162	-	-	-
	<b>Service area restored (Ha)</b>	-	-	<b>13,535</b>	<b>11,264</b>	<b>2,271</b>	-	-
	National irrig. systems	-	-	8,481	7,268	1,213	-	-
	Communal irrig. systems	-	-	4,977	3,919	1,058	-	-
	Small-scale irrig. systems	-	-	77	77	-	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>15,443</b>	<b>10,517</b>	<b>4,926</b>	-	-
	National irrig. systems	-	-	10,079	6,866	3,213	-	-
	Communal irrig. systems	-	-	5,364	3,651	1,713	-	-
	Small-scale irrig. systems	-	-	-	-	-	-	-
	<b>Job Generation (No.)</b>	-	-	43,188	33,602	8,550	1,036	-
<b>IIb) Additional Release/Unreleased Appropriation</b>								
<b>B. Locally Funded Projects</b>								
1. Small Irrigation Project (SIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>	-						
				1,730	724	1,006		
				<b>2,357</b>	<b>1,017</b>	<b>1,340</b>		
				2,357	1,017	1,340		
				<b>220</b>	<b>70</b>	<b>150</b>		
				220	70	150		
				<b>27</b>	-	<b>27</b>		
				27	-	27		
				2,380	1,150	1,230		
SIP CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>							
				50	50			
				<b>80</b>	<b>80</b>			
				80	80			
				-	-			
				-	-			
				60	60			
SIP Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>							
				90	90			
				<b>100</b>	100			
				100	100			
				<b>30</b>	30			
				30	30			
				-	-			
				120	120			

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			310 <b>293</b> 293 <b>150</b> 150 <b>27</b> 27 330		310 293 293 150 150 27 27 330		
SIP Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			90 <b>140</b> 140 - - 110	33 <b>50</b> 50 - - 40	57 90 90 - - 70		
SIP Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			240 <b>360</b> 360 - - 330	87 <b>130</b> 130 - - 130	153 230 230 - - 200		
SIP Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			260 <b>353</b> 353 <b>40</b> 40 - 330	92 <b>98</b> 98 40 40 - 120	168 255 255 - - 210		
SIP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			270 <b>398</b> 398 - - 250	- - - - - 250	270 398 398 - - 250		

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
SIP Region 8	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			80 <b>122</b> 122 - - 220	80 <b>122</b> 122 - - 220	- - - - -		
SIP Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			330 <b>497</b> 497 - - 610	- 282 <b>423</b> 423 - - 440	48 74 74 - - 170		
SIP Region 11	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			10 <b>14</b> 14 - - 20	- 10 <b>14</b> 14 - - 20	- - - - -		
2. Repair/Estab. of Groundwater Pump Irrigation Project (REGPIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household)  <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> Small-scale irrig. systems <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>			250  <b>319</b> 319 <b>15</b> 15 <b>48</b> 48 110	2  - - <b>3</b> 3 - - 10	248  <b>319</b> 319 <b>12</b> 12 <b>48</b> 48 100		
REGPIP UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			190 <b>290</b> 290 - - 30	- - 290 - - -	190 290 290 - - 30		
REGPIP Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems Small-scale irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			10 - <b>15</b> 15 - 60	2 - <b>3</b> - 3 - 10	8 - 12 - 12 - 50		

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
REGPIP Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Small-scale irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> Small-scale irrig. systems <b>Job Generation (No.)</b>			50 <b>29</b> 29 - <b>48</b> 48 20	-	50		
3. NIS/CIS Extn. Project Nationwide	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b>  <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			- <b>2,080</b>  <b>892</b> 526 366 <b>936</b> 555 381 <b>1,300</b> 844 456 <b>1,390</b>	-	<b>609</b>	<b>1,471</b>	
NIS/CIS EXT. CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			40 <b>25</b> 25 <b>10</b> 10 <b>30</b> 30 60	37	3		
NIS/CIS EXT. Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			290 <b>195</b> 100 95 - <b>233</b> 110 123 290	50	240		
NIS/CIS EXT. Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			50 - - - <b>70</b> 70 - - - 110	27	23		

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			30 <b>50</b> 50 - - 10	-	30		
NIS/CIS EXT. UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			100 <b>90</b> 90 <b>65</b> 65 - 110	-	100		
NIS/CIS EXT. Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			120 <b>151</b> 151 <b>30</b> 30 <b>6</b> 6 80	-	120		
NIS/CIS EXT. Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			390 <b>66</b> 16 50 <b>307</b> 20 287 <b>215</b> 180 35 120	85	305		
NIS/CIS EXT. Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			510 <b>40</b> 40 <b>400</b> 400 <b>324</b> 174 150 220	-	510		

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NATIONAL IRRIGATION ADMINISTRATION

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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
NIS/CIS EXT. Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			10 <b>15</b> 15 - - 10	- - - - -	10 15 15 - -		
NIS/CIS EXT. Region 10	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			30 - <b>39</b> 39 - 100	23 - <b>35</b> 35 - 90	7 - 4 4 - 10		
NIS/CIS EXT. Region 12	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			490 <b>230</b> 200 30 <b>15</b> 15 <b>492</b> 380 112 220	367 <b>200</b> 200 - - - <b>350</b> 350 - 150	123 <b>30</b> - 30 <b>15</b> 15 <b>142</b> 30 112 70		
NIS/CIS EXT. Region 13	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			20 <b>30</b> 30 - - 60	20 <b>30</b> 30 - - 60	- - - - -		
4. Restoration/Rehab of Existing IS (RREIS) Nationwide	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b>  <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>	-  - - - - - - -	-  - - - - - - -	<b>16,400</b>  <b>233</b> 37 196 <b>4,312</b> 2,089 2,223 <b>20,056</b> 15,554 4,502 <b>5,690</b>	-  - - - <b>1,823</b> 512 1,311 <b>5,720</b> 3,970 1,750 <b>1,950</b>	<b>11,370</b>  <b>233</b> 37 196 <b>2,489</b> 1,577 912 <b>14,336</b> 11,584 2,752 <b>3,740</b>		



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MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS CAR	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			140 - <b>45</b> 45 <b>165</b> 165 80	140 - <b>45</b> 45 165 165 80	- - - - - -		
RREIS Region 1	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			1,740 - <b>279</b> 279 <b>2,330</b> 2,140 190 690	301 - <b>22</b> 22 <b>430</b> 240 190 160	1,439 - 257 257 1,900 1,900 - 530		
RREIS Region 2	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			250 - <b>130</b> 80 50 <b>245</b> 70 175 110	250 - <b>130</b> 80 50 245 70 175 110	- - - - - - -		
RREIS MARIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			870 - - <b>1,300</b> 1,300 60	330 - - <b>500</b> 500 30	540 - - <b>800</b> 800 30		
RREIS Region 3	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			2,750 <b>40</b> - 40 <b>652</b> 200 452 <b>3,436</b> 1,660 1,776 1,030	- - - - - - - - - -	2,750 40 - 40 652 200 452 3,436 1,660 1,776 1,030		

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS UPRIIS	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			1,880 - <b>365</b> 365 <b>2,462</b> 2,462 500	- - - - - -	1,880 - 365 365 2,462 2,462 500		
RREIS Region 4-A	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			1,080 <b>156</b> 156 <b>49</b> 49 <b>1,410</b> 620 790 820	278 - - <b>10</b> 10 <b>407</b> - 407 210	802 <b>156</b> 156 <b>39</b> 39 <b>1,003</b> 620 383 610		
RREIS Region 4-B	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			1,310 <b>37</b> 37 <b>474</b> 60 414 <b>1,451</b> 650 801 440	397 - - <b>97</b> - 97 <b>498</b> - 498 140	913 37 37 377 60 317 953 650 303 300		
RREIS Region 5	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems <b>Job Generation (No.)</b>			1,430 - <b>1,080</b> 345 735 <b>1,072</b> 587 485 610	851 - <b>681</b> - 681 <b>595</b> 400 195 390	579 - 399 345 54 477 187 290 220		
RREIS Region 6	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			620 - <b>250</b> 250 <b>675</b> 675 380	- - - - - -	620 - 250 250 675 675 380		
RREIS Region 7	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			130 - <b>68</b> 68 <b>120</b> 120 100	130 - <b>68</b> 68 120 120 100	- - - - - -		

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
RREIS Region 8	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) National irrig. systems Job Generation (No.)			440 - - 660 660 170	440 - - 660 660 170	- - - - - -		
RREIS Region 9	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Communal irrig. systems Service area rehab (Ha) Job Generation (No.)			40 - 60 - 60	40 - 60 - 60	- - - - -		
RREIS Region 10	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Communal irrig. systems Service area rehab (Ha) Job Generation (No.)			330 - 500 150 350 - 190	300 - 450 150 300 - 180	30 - 50 - 50 - 10		
RREIS Region 11	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) National irrig. systems Job Generation (No.)			3,140 - 80 80 4,630 4,630 250	1,373 - 60 60 2,000 2,000 180	1,767 - 20 20 2,630 2,630 70		
RREIS Region 12	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)			50 - 80 80 - 60	- - - - - -	50 - 80 80 - 60		
RREIS Region 13	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) National irrig. systems Job Generation (No.)			200 - 200 200 100 100 140	200 - 200 200 100 100 140	- - - - - -		
Sub-Total (LFPs) Additional Release/Unreleased Appropriation	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	20,460	6,365	14,095	-	-
	Service area generated (Ha)	-	-	3,801	1,307	2,494	-	-
	National irrig. systems	-	-	563	230	333	-	-
	Communal irrig. systems	-	-	2,919	1,077	1,842	-	-
	Small-scale irrig. systems	-	-	319	-	319	-	-
	Service area restored (Ha)	-	-	5,483	2,094	3,389	-	-
	National irrig. systems	-	-	2,644	552	2,092	-	-
	Communal irrig. systems	-	-	2,824	1,539	1,285	-	-
	Small-scale irrig. systems	-	-	15	3	12	-	-
	Service area rehab (Ha)	-	-	21,431	6,145	15,286	-	-
	National irrig. systems	-	-	16,398	4,320	12,078	-	-
	Communal irrig. systems	-	-	4,985	1,825	3,160	-	-
	Small-scale irrig. systems	-	-	48	-	48	-	-
	Job Generation (No.)	-	-	9,570	3,580	5,990	-	-

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
<b>IIc) Additional Fund Released - Disbursement Acceleration Program (DAP)</b>  <b>B. Locally Funded Projects</b>  1. Casecnan Multipurpose Irrigation and Power Project-Irrigation Component Phase II Nueva Ecija & Tarlac	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			4,670 <b>2,000</b> 2,000 - <b>5,000</b> 5,000 2,900	2,670 <b>1,000</b> 1,000 - <b>3,000</b> 3,000 1,500	2,000 <b>1,000</b> 1,000 - <b>2,000</b> 2,000 1,400		
2. Malitubog-Maridagao Irrigation Project, Phase II Cotabato & Maguindanao	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			330 <b>500</b> 500 - - 2,350	330 <b>500</b> 500 - - 2,350	- - - - -		
3. Umayam River Irrigation Project Agusan del Sur	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			- - - - 2,340	- - - - 570	- - - - 660	540	570
<b>Sub-Total (LFPs)</b>  <b>Additional Fund Released - Disbursement Acceleration Program (DAP)</b>	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	- - - - - -	- - - - - -	<b>5,000</b> <b>2,500</b> 2,500 - <b>5,000</b> 5,000 7,590	<b>3,000</b> <b>1,500</b> 1,500 - <b>3,000</b> 3,000 4,420	<b>2,000</b> <b>1,000</b> 1,000 - <b>2,000</b> 2,000 2,060	- - - - - 540	- - - - - 570
<b>TOTAL</b> <b>(Continuing Appropriations)</b>	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Job Generation (No.)</b>	- - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	<b>75,452</b> <b>45,332</b> 18,101 26,750 481 <b>27,194</b> 19,301 7,801 92 <b>41,874</b> 31,477 10,349 48 <b>61,971</b>	<b>44,660</b> <b>29,105</b> <b>12,120</b> <b>16,823</b> <b>162</b> <b>17,358</b> <b>11,820</b> <b>5,458</b> <b>80</b> <b>19,662</b> 14,186 5,476 - <b>42,332</b>	<b>30,372</b> <b>15,605</b> 5,359 9,927 319 <b>9,836</b> 7,481 2,343 12 <b>22,212</b> 17,291 4,873 48 <b>17,493</b>	<b>420</b> <b>622</b> 622 - - - - - - - - - - - - <b>1,576</b>	- - - - - - - - - - - - - - - <b>570</b>

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
<b>III. OTHER REMAINING WORKS</b>								
<b>Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth;</b>								
<b>A. Foreign Assisted Projects</b>								
1. Participatory Irrigation Development Project Phase I Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			890 <b>435</b> 435 <b>905</b> 905 - 960				890 <b>435</b> 435 <b>905</b> 905  960
<b>Sub-Total (FAPs)</b>	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>	- - - - - - -	- - - - - - -	<b>890</b> <b>435</b> 435 <b>905</b> 905 - <b>960</b>	- - - - - - -	- - - - - - -	- - - - - - -	<b>890</b> <b>435</b> 435 <b>905</b> 905  <b>960</b>
<b>B. Locally Funded Projects</b>								
1. Balingasag IP Misamis Or.	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			30 <b>39</b> 39 - - -	30 <b>39</b> 39   	-   -  		-   -  
2. Talakag IP Bukidnon	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			60 <b>96</b> 96 - -	60 <b>96</b> 96 - 	-  -  	-  -  	-  -  
3. Maayon Irrigation Project Capiz	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			520 <b>780</b> 780 - - 500	200 <b>300</b> 300 - - 250	320 <b>480</b> 480 - - 250	-  - - 	-  - - 
4. Buayan-Tinagakan RIS Improvement Project General Santos City	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			30 <b>45</b> 45 - - - 50	30 <b>45</b> 45 - - - 50	-  - -  	-  - -  	-  - -  

## CY 2013 PHYSICAL PLAN

## NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
5. Rehab of Maridagao RIS and Completion of Malitubog RIS (MMIP-I) Maguindanao & North Cotabato	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>			1,140 <b>80</b> 80 <b>1,632</b> 1,632 - - 1,550		1,140 <b>80</b> 80 <b>1,632</b> 1,632 - - 1,550	-	-
6. Balikatan Sagip Patubig Program (BSPP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			160 <b>30</b> 30 <b>45</b> 45 <b>167</b> 167 70	160 <b>30</b> 30 <b>45</b> 45 <b>167</b> 167 70	-	-	-
7. Small Irrigation Project Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			140 <b>211</b> 211 - - 80	140 <b>211</b> 211 - - 80	-	-	-
8. Repair/Estab. of Groundwater Pump IP (REGPIP) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> <b>Job Generation (No.)</b>			20 - <b>30</b> 30 - 10	20 - <b>30</b> 30 - 10	-	-	-
9. Const./Repair/Rehab of Existing NIS (CRRENIS) Nationwide	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> Communal irrig. systems <b>Service area restored (Ha)</b> Communal irrig. systems <b>Service area rehab (Ha)</b> Communal irrig. systems <b>Job Generation (No.)</b>			190 <b>20</b> 20 <b>123</b> 123 <b>145</b> 145 170	190 <b>20</b> 20 <b>123</b> 123 <b>145</b> 145 170	-	-	-

## CY 2013 PHYSICAL PLAN

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)			CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE		1st	2nd	3rd	4th
1	2	3		4	5			
Sub-Total (LFPs)	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	2,290	830	1,460	-	-
	Service area generated (Ha)	-	-	1,301	741	560	-	-
	National irrig. systems	-	-	1,040	480	560	-	-
	Communal irrig. systems	-	-	261	261	-	-	-
	Service area restored (Ha)	-	-	1,830	198	1,632	-	-
	National irrig. systems	-	-	1,632	-	1,632	-	-
	Communal irrig. systems	-	-	198	198	-	-	-
	Service area rehab (Ha)	-	-	312	312	-	-	-
	National irrig. systems	-	-	-	-	-	-	-
	Communal irrig. systems	-	-	312	312	-	-	-
	Job Generation (No.)	-	-	2,430	630	1,800	-	-
TOTAL (Other Remaining Works)	1. Irrigation Devt. Services				-	-	-	-
	Total Beneficiaries (Household)	-	-	3,180	830	1,460	-	890
	Service area generated (Ha)	-	-	1,736	741	560	-	435
	National irrig. systems	-	-	1,475	480	560	-	435
	Communal irrig. systems	-	-	261	261	-	-	-
	Service area restored (Ha)	-	-	2,735	198	1,632	-	905
	National irrig. systems	-	-	2,537	-	1,632	-	905
	Communal irrig. systems	-	-	198	198	-	-	-
	Service area rehab (Ha)	-	-	312	312	-	-	-
	National irrig. systems	-	-	-	-	-	-	-
	Communal irrig. systems	-	-	312	312	-	-	-
	Job Generation (No.)	-	-	3,390	630	1,800	-	960
GRAND TOTAL (Current + Continuing + Remaining Works)	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	117,483	50,449	251,980	63,366	74,294	54,441	59,879
	Service area generated (Ha)	42,559	39,031	106,044	37,035	30,197	15,680	23,132
	National irrig. systems	14,866	15,038	40,740	16,129	9,946	6,045	8,620
	Communal irrig. systems	25,675	23,831	63,012	20,494	19,429	9,520	13,569
	Small-scale irrig. systems	2,018	162	2,292	412	822	115	943
	Service area restored (Ha)	35,265	22,711	65,364	21,228	17,811	11,671	14,654
	National irrig. systems	14,019	16,657	40,518	13,301	11,918	5,107	10,192
	Communal irrig. systems	21,161	5,977	24,524	7,637	5,881	6,564	4,442
	Small-scale irrig. systems	85	77	322	290	12	-	20
	Service area rehab (Ha)	91,336	15,132	154,626	28,358	52,727	29,123	44,418
	National irrig. systems	59,064	10,079	123,770	20,007	39,556	24,960	39,247
	Communal irrig. systems	32,035	5,053	30,708	8,351	13,123	4,163	5,071
	Small-scale irrig. systems	237	-	148	-	48	-	100
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.65
	Job Generation (No.)	110,798	45,350	233,254	79,997	68,005	43,473	41,779

## CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

BED No. 2-A

## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
A. CURRENT YEAR APPROPRIATIONS Economic Development Agricultural Development Program  I. Foreign Assisted Projects										
c) Rapid, inclusive, and sustained economic growth	1. Agno River Integrated Irrigation Project Pangasinan	Construction of Re-regulating Pond Facilities and Rehabilitation of Irrigation and Drainage facilities of the two (2) NIS namely Agno River Irrigation System (ARIS) and Ambayoan Dipalo River Irrigation System (ADRIIS)	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Completed Activities: g. Detailed evalaution of bids h. Post Qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	20%	50%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	2. Adapting to Climate Change Impact Through the Const.of Water Impounding Facilities in the Phil. (Pasa SRIP) KOICA Grant Isabela	The project aims to adopt to Climate Change Impacts through the construction of Water Impounding Facilities thereby developing the full potential of water to be impounded and irrigate 980 hectares of agricultural land within baragays Pasa, Sta. Victoria,			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	3. Casecnan Multipurpose Irrigation Project - IC Phase II Nueva Ecija & Tarlac	Construction of the remaining 33 km Super Diversion Canal (SDC), irrigation facilities, full development of CIS/SWIP (10,041 ha) & rehabilitation of downstream portion of UPRIIS covering 40,000 ha. Also includes installation of Centralized Operation and Monitoring for UPRIIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	4. Jalaur River Multipurpose Project, Stage II Iloilo	The JRMP-II aims to increase economic growth and improve irrigation services while strengthening the institutional capacities of NIA and other stakeholders. The project objectives are to provide year round irrigation to 22,340 hectares of currently rainfed areas; to generate 6.60 megawatts of hydro-electric power; potable water for domestic and industrial consumption; flood control and eco-tourism.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: NTP Commencement of Consultancy (DE) ROW & land settlement Civil Works	25% 0.6% 1.4%	50% 0.8% 5.2%	22% 0.9% 31.5%	3% 0.2% 35.4%	



## CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

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## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	5. Modification of Malinao Dam Bohol	The main objective of the project is to double the impounding capacity of the existing dam in order to provide sufficient irrigation water to the unserved and under served areas of the Bohol Integrated Irrigation System.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	
c) Rapid, inclusive, and sustained economic growth	6. Umayam RIP Agusan del Sur	Construction of 4.3 m high dam & 173 m long rubble masonry diversion dam, headwork's, irrigation facilities & drainage facilities and service & access roads.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	7. Participatory Irrigation Development Project, Phase I Nationwide	The project involves the major restoration, rehabilitation and construction of irrigation facilities in 58 existing NISs, augmentation of water supply, institutional strengthening, development of appropriate technologies, watershed protection and erosion control.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	8. National Irrigation Sector Rehab & improvement Project Regions 1, 3, 4	To develop and rehabilitate irrigation systems in support of national food sufficiency program and enhance capacity of extension workers and farmers through provision of trainings, technical assistance & farm technologies			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
II. Locally Funded Projects  c) Rapid, inclusive, and sustained economic growth	1. Barbar SRIP Ilocos Sur	Construction of earthfill dam 41.00 m. high, with crest length of 460.0 m., a reservoir capacity of 2.70 mcm of water to irrigate an area of 765 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	2. Sulvec SRIP Ilocos Norte	Construction of impounding reservoir, irrigation and drainage facilities to serve about 700 ha of new service area.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	3. Gaco Irrigation Project Ilocos Sur	Construction of Diversion Dam & Irrigation Facilities		Completed Activities: a. Pre-Procurement b. Pre-bid conference	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	80%	100%	
c) Rapid, inclusive, and sustained economic growth	4. Ambayoan RIS Extn. Project Pangasinan	The projects aims to provide adequate irrigation water supply by restoring 50 hectares and rehabilitating 150 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	5. Dipalo RIS Extn. Project Pangasinan	The projects aims to provide adequate irrigation water supply to about 146 hectares and restoration of 217hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries		Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	6. Lower Agno RIS Improvement Project Pangasinan	The projects aims to provide adequate irrigation water supply by restoring 2000 hectares and rehabilitating 845 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	7. Bacnotan Irrigation Project La Union	Construction of new Diversion Dam, Canals, and canal/drainage structures to generate 414 hectares to improve rice production in the area, thereby uplifting socio-economic life of the intended beneficiaries		Completed Activities: a. Pre-Procurement b. Pre-bid conference	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	80%	100%	
c) Rapid, inclusive, and sustained economic growth	8. Marimay SRIP Apayao	Construction of a zoned earth fill dam 30 m. high, with crest length of 210.0 m., a reservoir capacity of 16.69 mcm of water to irrigate an area of 1,200 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	9. Upper Butigue SRIP Moutain Province	Construction of a earthfill dam 33.00 m. high, with crest length of 160.0 m., a reservoir capacity of 7.246 mcm of water to irrigate an area of 1,830 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	10. West Apayao-Abulog IS Extn. Project Apayao	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in West Apayao-Abulog IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	11. Upper Chico RIS Extn. Project Kalinga	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in Upper Chico RIS. Extension areas proposed in Magaogao canal, Dilag canal, Balong West canal, Saudi Bulo & Soto canal& Padapad canal.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	12. Alfonso Lista PIP Ifugao	Installation of Pump Irrigation System, construction of canal, canal structure and irrigation facilities to irrigate an area of 1,000 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	13. Baggao IS Improvement & Extn. Project Cagayan	The project aims to provide adequate irrigation water supply to about 1,238 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries. It covers municipality of Baggao, Cagayan.	Completed Activities Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	14. Dibuluan Irrigation Project Isabela	The project aims to provide adequate irrigation water supply to about 2,080 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Jones and San Agustin, province of Isabela.	Detailed Design & Estimate	Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	15. Itbayat Integrated SSIS Extn. Project Batanes	The project aims to provide adequate irrigation water supply to about 200 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Itbayat, province of Batanes.	Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	16. Magapit PIS Extn. Project Cagayan	The project aims to provide adequate irrigation water supply to about 1,120 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipality of Buguey, Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	17. Dabubu Irrigation Project Isabela	The project aims to provide adequate irrigation water supply to about 1,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipality of San Agustin, province of Isabela.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	18. Dinapigue SSIP Isabela	The project aims to provide adequate irrigation water supply to about 400 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries and to make the coastal town be self sufficient in rice as most of its requirements now are imported or coming from other rice producing areas. It covers the	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	19. Colocol Integrated Irrigation System Extn. Project Nueva Viscaya	The project aims to provide adequate irrigation water supply to about 6,100 hectares inclusive of 1,558 restore area and 3,675 rehab area of agricultural land in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries. It covers the municipalities of Bayombong, Solano and Villaverde, Nueva Vizcaya.	Completed Activities Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	20. East Abulog-Apayao-Protection and Rehab Project Cagayan	The project aims to provide adequate irrigation water supply by rehabilitating and improving irrigation facilities in the municipalities of Ballesteros and Allacapan, Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	21. Alcala-Amulong Pump IP Cagayan	The project aims to provide adequate irrigation water supply to about 2,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Alcala and Amulong in Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	22. Chico River Pump IP Cagayan	The project aims to provide adequate irrigation water supply to about 8,700 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of the intended beneficiaries in the municipalities of Piat and Tuao in Cagayan and Pinukpuk in Kalinga.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	23. Balog-Balog MPP IP, Phase II Tarlac	Construction of a 113.5 meter Balog-Balog high dam and its appurtenant structures forming a reservoir with a storage capacity of 625 MCM for irrigation and hydropower generation and irrigation facilities covering an aggregate area of 34,410 ha of rice farm areas in the province of Tarlac.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	24. Bulo River IP Bulacan	Rehabilitation/Reconstruction of Bulo Dam to irrigate 1,276 has. Of rainfed riceland in San Miguel, Bulacan and rehabilitation of existing 1,064 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	25. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and laterals in Talugtug, Nueva Ecija	The project aims to improve and generate 150 ha. through construction of canals and road network.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	26. Upper Tabuating Reservoir Project Nueva Ecija	Construction of a 25.56 m high zoned earth fill dam with reservoir area of 30.75 ha, ungated ogee type spillway, outlet works, canal network, road network and drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	27. Balbalungao IP Nueva Ecija	Construction of small reservoir dam, irrigation and drainage facilities, flood control and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	28. Quipot Irrigation Project Quezon	Construction of diversion works, canal structures, canalization, procurement of pump, right of way acquisition		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	Voluminous documents/requirements in the payment of ROW acquisition
c) Rapid, inclusive, and sustained economic growth	29. Macalelon SRIP Quezon	Construction of zoned earthfill dam with height of 22.5 m, ungated broad crested weir and drop-type spillway, outlet works, irrigation and drainage facilities		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	
c) Rapid, inclusive, and sustained economic growth	30. Ibato-Iraan SRIP Palawan	Construction of a zoned earth fill dam 31.00 m. high, with crest length of 230.0 m., a reservoir capacity of 2.39 mcm of water, canal & canal structures, drainage network, service roads and drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	31. Bongabong RIP Mindoro Oriental	Construction of diversion works, sluiceway, intake and appurtenant structures, irrigation & drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	32. Bagtingon SRIP Marinduque	Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	33. Ibingan SRIP Sorsogon	Construction of a zoned earth fill dam with a height of 38.5 m & a reservoir area of 17 ha for irrigation, hydropower, flood control, domestic water supply and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	34. Sibagat SRIP Camarines Norte	Construction of a zoned earth fill dam with a height of 12 m & a reservoir area of 12.31 ha for irrigation, flood control & aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	35. Libmanan-Cabusao Dam & Rehab Project Camarines Sur	Construction of Diversion dam and irrigation facilities	With existing contract		Construction	20%	55%	92%	100%	
c) Rapid, inclusive, and sustained economic growth	36. Barotac-Viejo SRIP Iloilo	Construction of a 29 m high zoned earthfill dam, with crest length of 287.0 m, a capacity of 13.83 mcm of water, irrigation & drainage facilities, flood control and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**

**NATIONAL IRRIGATION ADMINISTRATION**

**BED No. 2-A**

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	37. Mabini-Cayacay SRIP Bohol	Construction of a zoned earthfill dam with a high of 31.00 m., with crest length of 240.00 m., a reservoir capacity of 3.08 mcm of water, irrigation & drainage facilities to serve 530 ha, flood control & aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	38. Talibon SRIS Extn. Project Bohol	Construction of irrigation facilities to provide water for irrigation to the service area and generate employment and income to farmers.	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids	Completed Activities: partial f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
c) Rapid, inclusive, and sustained economic growth	39. Bonot-Bonot SRIP Bohol	Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	40. Calunasan SRIP Bohol	Construction of impounding dam, reservoir, irrigation & drainage facilities to serve 200 ha. Of new area in Calape			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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**NATIONAL IRRIGATION ADMINISTRATION**

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	41. Benliw SRIP Bohol	Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	42. Hibulangan SRIP Leyte North	Construction of earthfill dam 24.50 m. high, with crest length of 214.00 m., a reservoir capacity of 8.485 mcm of water, irrigation and drainage facilities to irrigate an area of 1,738 has (new) and 1,012 has (old).		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	43. Sta. Rita SRIP Samar	Construction of earthfill dam 19.0 m. high, with crest length of 250.0 m., a reservoir capacity of 5.42 mcm of water, canal network, road network and irrigation facilities to irrigate an area of 916		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	44. Catarman-Bobon IP Samar North	Construction of irrigation and drainage facilities to serve new areas in Catarman, Northern Samar.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	45. Bugko Irrigation Project Samar North	Construction of diversion works, canal & canal structures, farm facilities, drainage systems & road system, project facilities.	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post Qualification of bids	Contract Award/ NTP Construction				100%	

**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	46. Pinipisakan Irrigation Project (Formerly HCAAP) N. Samar	The project aims to alleviate poverty by raising farm income levels, generate employment oppurtunities and improve social infrastructures and services in Catubig Valley Northern Samar			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	50%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	47. Calbiga IP Wester Samar	Construction of irrigation and drainage facilities. The project is fully implemented by the LGUs and farmers in the municipality. It will provide irrigation to the 913 hectares of new areas.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	48. Salug RIS Ext'n. Project Zamboanga del Norte	Construction of irrigation and drainage facilities to serve additional service area in Salug RIS.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	49. Sindangan IS Extn. Project Zamboanga del Norte	Construction of additional canal structures, protection works and other farm facilities to serve extension areas in Sindangan.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	50. Lower Sibugay I RIS Extn. Project Zamboanga Sibugay	Construction of diversion works, drainage facilities, watershed, institutional activities to provide irrigation for irrigable areas within the valley not irrigated by the existing Sibuguey RIS.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	51. Lower Sibugay II RIS Extn. Project Zamboanga Sibugay	Construction of diversion works, diversion channel with tunnelling, irrigation & drainage facilities, water shed and institutional activities.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	

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**BED No. 2-A**

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	52. Upper Sibugay RIS Extn. Project Zamboanga Sibugay	Construction of additional irrigation and drainage facilities to sufficiency serve extension area of 670 hectares in Upper Sibuguey RIS.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	53. Dagumbaan IP Bukidnon	Construction of irrigation and drainage facilities to serve 400 ha of new areas in Maramag, Bukidnon.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	54. Baliangao IP Misamis Occ.	Construction of irrigation and drainage facilities to serve 418 ha of new areas in Baliangao, Misamis Occidental.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	55. Talakag IP Bukidnon	Construction of a 3 meter high diversion dam and its appurtenant structures across the Batang River, canal distribution network, drainage facilities, O&M roads, on-farm and other facilities to divert irrigation water to the irrigable area on its right bank.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	56. Asbang SRIP Davao Sur	Construction of earthfill dam 47.00 m. high, with crest length of 376.75 m., a reservoir capacity of 6.95 mcm of water to irrigate an area of 469 has (new) and 1,191 has (rehab).	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	57. Lasang RIS Restoration Project Davao Sur	Restoration of the afflux dike damage by floods in CY 2011 which will affect the 5,000 hectares of agricultural lands if not restored. Re-channelling of the Lasang River upstream of dam site.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	58. ALA RIS/Surallah Extn. Project South Cotabato	Construction of additional irrigation & drainage facilities to serve additional areas in ALA RIS.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	59. Libungan RIS Extn. Project Cotabato	Major repair of Libungan diversion dam, desilting of heavily silted drainage lateral canals, construction of check structures in order to re-use drainage water for downstream areas, installation of steel gates and main turnouts for on-farm terminal facilities and repair of farm-to-market roads for easy mobilization of farm products.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	60. Upper Malitubog Area Rehab/Improvement Works North Cotabato	To repair and improve the completed facilities, construct remaining drainage canal structures and construct access/infrasite road to rehabilitate 1,600 hectares.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	61. Upper Malitubog Irrigation Project Pikit North Cotabato (Formerly MMIP2)	To implement irrigation and drainage facilities, agricultural support, social infrastructures and inclusion of peace building interventions to sustain the whole development effort and to ensure that development continously takes place even after project development.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	62. Kitcharao SRIP Agusan North	Construction of earthfill dam 29.00 m high, with crest length of 219.5 m, a reservoir capacity of 0.6076 mcm of water to irrigate an area of 450 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	63. MAP Irrigation Project Agusan del Norte	MAP Irrigation Project has an irrigable area of 800 has with a potential area for expansion up to 400 has, upon the provision of additional facilities at the downstream portion of main canal. The project has an initial identified beneficiaries of 611.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	64. Baobo IS Improvement Project Agusan del Sur	Construction of canal lining, drainage system and structure to improve the existing system and to serve additional 300 hectares in Baobo IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	65. Gibong Right & Left IS Improvement Project Agusan del Sur	Rehabilitation of existing service area and restoration of non-functioning service area in Gibong IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	66. Cabadbaran RIS Improvement Project Agusan del Norte	Rehabilitation of existing service area, restoration of non-functioning service area and construction of irrigation facilities to serve additional new areas in Cabadbaran RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	67. Lake Mainit IADP (Mainit) Surigao del Norte	Construction of SRIP, restoration of water intrusion barriers, access/service roads, drainage facilities and installation of 101 units of shallow tube wells to be able to develop and irrigate a total of 1,656 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	68. Bislig City Integrated Development Project-IC Surigao del Sur	Construction of canal structures, terminal facilities and restoration of silted canals & structures.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	69. Tago RIS Improvement Project Surigao del Sur	Rehabilitation of existing service area, restoration of non-functioning service area and construction of irrigation facilities to serve additional new areas in Tago RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	70. Karigongan IP Lanao del Sur	Construction of irrigation & drainage facilities to serve new areas in Bubong, Lanao del Sur.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	71. Ditsaan-Ramain RIP Lanao del Sur	Construction of diversion dam, irrigation & drainage facilities and service & access roads.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	72. Rugnan IS Improvement Project Lanao del Sur	Improvement of existing system to restore non-functioning service area in Rugnan RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	73. Malaig IP Lanao del Sur	Construction of Terruvian dam and its appurtenant structures, one intake, 6.62 km main canal, 7.87 left main canal, 4.5 km right main canal, 16.278 km long lateral canals, 76 units canal structures, 106 turn-outs, 17.99 km service road, 16.25 km drainage canal and other structures.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	74. Payment of ROW completion works & unpaid claims of completed projects	For payment of claims for Right-of-way, damages to crops and unpaid claims of completed projects nationwide.								
c) Rapid, inclusive, and sustained economic growth	75. Repair, O&M of NIS PIS Nationwide	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPI Region 1	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPI Region 2	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								

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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
	ROMNISPIS MARIIS	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 3	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 4A	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 5	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 13	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
c) Rapid, inclusive, and sustained economic growth	76. Irrigated Rice Production Enhancement Project									
c) Rapid, inclusive, and sustained economic growth	IRPEP Region 6	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	IRPEP Region 8	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

## CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

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## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	IRPEP Region 10	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	77. Irrigation Management Transfer Support Services (IMTSS)	Organizing and training of Irrigator's Associations (Isa) to develop and strengthen their capabilities for O&M of NISs and CISs.								
c) Rapid, inclusive, and sustained economic growth	78. Feasibility Study & Detailed Engineering of Various Projects (FSDE)	Updating of existing Studies and Preparation of FS and Detailed Design of all new and on-going projects for implementation.								
	FSDE CAR									
	FSDE Region 1									
	FSDE Region 2									
	FSDE MARIIS									
	FSDE Region 3									
	FSDE UPRIIS									
	FSDE Region 4-A									
	FSDE Region 4-B									
	FSDE Region 5									
	FSDE Region 6									
	FSDE Region 7									
	FSDE Region 8									
	FSDE Region 9									
	FSDE Region 10									
	FSDE Region 11									
	FSDE Region 12									
	FSDE Region 13									
	FSDE PMO/C.O.									

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	79.   Balikatan Sagip Patubig Program (BSPP) Nationwide									
c) Rapid, inclusive, and sustained economic growth	BSPP Region 2	The project is a tri-partite cost sharing scheme between the National Government, IAs and LGUs thru MOA. The sharing depends on the class of municipalities desiring to avail of the assistance. It covers the construction of Small Irrigation Project, repair and rehabilitation of CISs with the three parties sharing the actual cost. BSPP cater to the clamour of farmer-beneficiaries for the construction of new irrigation projects in areas not yet serve by irrigation in place of communal projects devolved to LGUs.	Completed Activities a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	BSPP Region 3	The project is a tri-partite cost sharing scheme between the National Government, IAs and LGUs thru MOA. The sharing depends on the class of municipalities desiring to avail of the assistance. It covers the construction of Small Irrigation Project, repair and rehabilitation of CISs with the three parties sharing the actual cost. BSPP cater to the clamour of farmer-beneficiaries for the construction of new irrigation projects in areas not yet serve by irrigation in place of communal projects devolved to LGUs.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	80.   Small Irrigation Project (SIP) Nationwide	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.								
c) Rapid, inclusive, and sustained economic growth	SIP CAR	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 1	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	SIP Region 2	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction			5%	100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 3	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP UPRIIS	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 4-A	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	23%	63%	90%	100%	Problems encountered during the survey like situation and on proposed new projects.
c) Rapid, inclusive, and sustained economic growth	SIP Region 4-B	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	SIP Region 5	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	21%	68%	94%	100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 6	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: (partial) a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 7	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: partial e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	20%	45%	90%	100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 8	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	80%	100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 9	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 10	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	SIP Region 11	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 12	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning	Completed Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 13	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	81. Repair/Estab. of Groundwater Pump Irrigation Project (REGPIP) Nationwide	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.								
c) Rapid, inclusive, and sustained economic growth	REGPIP CAR	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 1	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 2	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 3	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP UPRIIS	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 4-A	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 4-B	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 5	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities: (partial) a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	79%	100%			
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 7	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	50%	100%		
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 9	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 11	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 12	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction					
c) Rapid, inclusive, and sustained economic growth	82 NIS/CIS Extn. Project Nationwide									

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. CAR	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 1	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 2	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		13%	33%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. MARIIS	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed activities: Detailed design and estimate	Completed activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids  h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 3	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. UPRIIS	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	

**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**

**NATIONAL IRRIGATION ADMINISTRATION**

**BED No. 2-A**

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 4-A	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid	Completed Activities d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	46%	82%	94%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 4-B	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 5	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	20%	68%	98%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 6	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 7	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: partial d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			

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## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 8	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids	Remaining Activities: f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 9	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 10	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 11	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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**NATIONAL IRRIGATION ADMINISTRATION**

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 12	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 13	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	83. Restoration/Rehab of Existing IS (RREIS) Nationwide									
c) Rapid, inclusive, and sustained economic growth	RREIS CAR	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 1	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 2	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	31%	85%	100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	RREIS MARIIS	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed activities: a. Procurement Planning Detailed Design & Estimate	Completed activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		30%	55%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 3	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS UPRIIS	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed activities: a. Procurement Planning b. Pre-procurement Conf.	Completed activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 4-A	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: a. Procurement Planning b. Pre-procurement Conf.	Completed Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	46%	82%	94%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 4-B	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	RREIS Region 5	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	30%	86%	98%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 6	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: (partial) a. Procurement Planning	Completed Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 7	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: partial d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	40%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 8	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 9	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 10	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	RREIS Region 11	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 12	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning	Completed Activities: partial b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 13	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	84. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within the Existing NIS, Nationwide									
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement CAR	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System								
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 1	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 2	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	



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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement MARIIS	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		100%			
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 3	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement UPRIIS	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning b. Pre-procurement Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 4-A	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 4-B	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

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KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 5	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: a. Procurement Planning	Remaining Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids i. Award of Contract j. Notice to Proceed k. Construction	19%	78%	100%		
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 6	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 7	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 8	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 9	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning	Completed Activities: partial b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 10	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

## CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

BED No. 2-A

## NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 11	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 12	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurement Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 13	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Integrity of the environment and climate change adaptation and mitigation	85. Climate Change Adaptation Works									
<b>(4) Climate Change Adaptation Cluster</b>										
e) Integrity of the environment and climate change adaptation and mitigation	Climate Change MARIIS	Riverbank protection works along Siffu River beside Siffu North Main Canal (Inorder to save about 1,300 ha. of farmlands-MARIIS)	Completed activities: Detailed design and estimate	Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Contract Award/ NTP Construction	10%	40%	70%	100%	
e) Integrity of the environment and climate change adaptation and mitigation	Climate Change UPRIIS	Establisment of about 530 hectares Tree Plantation in the UPRIIS Watershed area.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**

**NATIONAL IRRIGATION ADMINISTRATION**

**BED No. 2-A**

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
e) Integrity of the environment and climate change adaptation and mitigation	Climate Change Central Office	Activities includes the Establishment of 1 NIS Pilot area; 10 Agro-meteorological stations, Irrigation design reassessment of 5 NIS, Irrigation water analysis for 3 NIS, Parcellary map upgrade for 5 NIS, Capacity Building Trainings in 13 NIS and accomplishment of a Nationwide Vulnerability Map report.			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	86. Quick Response Fund (QRF)									
c) Rapid, inclusive, and sustained economic growth	87. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program									
c) Rapid, inclusive, and sustained economic growth	PAMANA Region 5	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"		Completed Activities: partial a. Procurement Planning	Remaining Activities: b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	85%	100%		
c) Rapid, inclusive, and sustained economic growth	PAMANA Region 6	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	PAMANA Region 10	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2-A

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 TARGETS MILESTONES	CY 2013 QUARTERLY				REMARKS
						TARGETS/MILESTONES				
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3	4		5	6				7
c) Rapid, inclusive, and sustained economic growth	PAMANA Region 11	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurement Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	PAMANA Central Office								100%	
c) Rapid, inclusive, and sustained economic growth	88. Provision for the Non-Power Component of the San Roque Multi-Purpose Project, of which, P3.789B is for Payment of Unbooked Obligations	For payment of non-power component irrigation share of cost payable to the National Power Corporation/Power Sector Assets and Liabilities Management.							100%	

CY 2013 PHYSICAL PLAN  
SUMMARY

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2-B

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate		1st	2nd	3rd	4th
1	2	3		4	5			
<b>MFO I. Agriculture and Fishery Support Services Delivered</b> <b>Sub-MFO 1.4 Irrigation Development Services</b> <b>I. CURRENT YEAR BUDGET</b> <b>A. Foreign Assisted Projects</b>  (FAPs)	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. Systems <b>Service area restored (Ha)</b> National irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems <b>Job Generation (No.)</b>	   7,170 7,220 7,220 171 171 4,031 4,031 5,609	   4,614 1,050 1,050 8,176 8,176 - - 1,623	   9,930 5,499 5,499 5,382 5,382 4,000 4,000 19,037	   710 1,065 1,065 - - 240 240 2,498	   1,060 1,595 1,595 - - 600 600 4,612	   890 1,330 1,330 - - 1,600 1,600 6,479	   7,270 1,509 1,509 5,382 5,382 1,560 1,560 5,448
<b>B. Locally Funded Projects</b>  (LFPs)	<b>1. Irrigation Devt. Services</b> Total Beneficiaries (Household) <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service Road/Pavement (Km)</b> <b>Job Generation (No.)</b>	   110,313 35,339 7,646 25,675 2,018 35,094 13,848 21,161 85 87,305 55,033 32,035 237 - 105,189	   45,835 37,981 13,988 23,831 162 14,535 8,481 5,977 77 15,132 10,079 5,053 - - 43,727	   166,598 55,213 17,140 36,262 1,811 32,788 15,835 16,723 230 108,752 88,293 20,359 100 295.83 152,246	   17,996 6,865 2,944 3,671 250 3,870 1,481 2,179 210 8,456 5,581 2,875 - 122.77 35,167	   42,862 12,997 2,992 9,502 503 7,975 4,437 3,538 - 29,915 21,665 8,250 - 99.58 45,900	   53,131 13,728 4,093 9,520 115 11,671 5,107 6,564 - 27,523 23,360 4,163 - 49.83 35,418	   52,609 21,623 7,111 13,569 943 9,272 4,810 4,442 20 42,858 37,687 5,071 100 23.65 35,761
<b>TOTAL</b> <b>(Current Year Budget)</b>	<b>1. Irrigation Devt. Services</b> <b>Total Beneficiaries (Household)</b> <b>Service area generated (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area restored (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service area rehab (Ha)</b> National irrig. systems Communal irrig. systems Small-scale irrig. systems <b>Service Road/Pavement (Km)</b> <b>Job Generation (No.)</b>	   117,483 42,559 14,866 25,675 2,018 35,265 14,019 21,161 85 91,336 59,064 32,035 237 - 110,798	   50,449 39,031 15,038 23,831 162 22,711 16,657 5,977 77 15,132 10,079 5,053 - - 45,350	   176,528 60,712 22,639 36,262 1,811 38,170 21,217 16,723 230 112,752 92,293 20,359 100 295.83 171,283	   18,706 7,930 4,009 3,671 250 3,870 1,481 2,179 210 8,696 5,821 2,875 - 122.77 37,665	   43,922 14,592 4,587 9,502 503 7,975 4,437 3,538 - 30,515 22,265 8,250 - 99.58 50,512	   54,021 15,058 5,423 9,520 115 11,671 5,107 6,564 - 29,123 24,960 4,163 - 49.83 41,897	   59,879 23,132 8,620 13,569 943 14,654 10,192 4,442 20 44,418 39,247 5,071 100 23.65 41,209

**CY 2013 PHYSICAL PLAN  
SUMMARY**

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2-B

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate		1st	2nd	3rd	4th
1	2	3		4	5			
II. CONTINUING APPROPRIATIONS								
<b>IIa) Balance From CY 2012</b>								
<b>A. Foreign Assisted Projects (FAPs)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	-	-	4,614	2,100	2,514	-	-
	<b>Service area generated (Ha)</b>	-	-	<b>1,050</b>	<b>400</b>	<b>650</b>	-	-
	National irrig. systems	-	-	1,050	400	650	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>8,176</b>	<b>4,000</b>	<b>4,176</b>	-	-
	National irrig. systems	-	-	8,176	4,000	4,176	-	-
	<b>Service area restored (Ha)</b>	-	-	-	-	-	-	-
	<b>Job Generation (No.)</b>	-	-	1,623	730	893	-	-
<b>B. Locally Funded Projects (LFPs)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	-	-	45,378	33,195	11,763	420	-
	<b>Service area generated (Ha)</b>	-	-	<b>37,981</b>	<b>25,898</b>	<b>11,461</b>	<b>622</b>	-
	National irrig. systems	-	-	13,988	9,990	3,376	622	-
	Communal irrig. systems	-	-	23,831	15,746	8,085	-	-
	Small-scale irrig. systems	-	-	162	162	-	-	-
	<b>Service area restored (Ha)</b>	-	-	<b>13,535</b>	<b>11,264</b>	<b>2,271</b>	-	-
	National irrig. systems	-	-	8,481	7,268	1,213	-	-
	Communal irrig. systems	-	-	4,977	3,919	1,058	-	-
	Small-scale irrig. systems	-	-	77	77	-	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>15,443</b>	<b>10,517</b>	<b>4,926</b>	-	-
	National irrig. systems	-	-	10,079	6,866	3,213	-	-
	Communal irrig. systems	-	-	5,364	3,651	1,713	-	-
	<b>Job Generation (No.)</b>	-	-	43,188	33,602	8,550	1,036	-
<b>IIb) Additional Release/Unreleased Appropriation</b>								
<b>B. Locally Funded Projects (LFPs)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)			20,460	6,365	14,095	-	-
	<b>Service area generated (Ha)</b>			<b>3,801</b>	<b>1,307</b>	<b>2,494</b>	-	-
	National irrig. systems			563	230	333	-	-
	Communal irrig. systems			2,919	1,077	1,842	-	-
	Small-scale irrig. systems			319	-	319	-	-
	<b>Service area restored (Ha)</b>			<b>5,483</b>	<b>2,094</b>	<b>3,389</b>	-	-
	National irrig. systems			2,644	552	2,092	-	-
	Communal irrig. systems			2,824	1,539	1,285	-	-
	Small-scale irrig. systems			15	3	12	-	-
	<b>Service area rehab (Ha)</b>			<b>21,431</b>	<b>6,145</b>	<b>15,286</b>	-	-
	National irrig. systems			16,398	4,320	12,078	-	-
	Communal irrig. systems			4,985	1,825	3,160	-	-
	Small-scale irrig. systems			48	-	48	-	-
	<b>Job Generation (No.)</b>			9,570	3,580	5,990	-	-
<b>IIc) Additional Fund Released - Disbursement Acceleration Program (DAP)</b>								
<b>B. Locally Funded Projects (LFPs)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)			5,000	3,000	2,000	-	-
	<b>Service area generated (Ha)</b>			<b>2,500</b>	<b>1,500</b>	<b>1,000</b>	-	-
	National irrig. systems			2,500	1,500	1,000	-	-
	<b>Service area restored (Ha)</b>			-	-	-	-	-
	<b>Service area rehab (Ha)</b>			<b>5,000</b>	<b>3,000</b>	<b>2,000</b>	-	-
	National irrig. systems			5,000	3,000	2,000	-	-
	Communal irrig. systems			-	-	-	-	-
	<b>Job Generation (No.)</b>			7,590	4,420	2,060	540	570



**CY 2013 PHYSICAL PLAN  
SUMMARY**

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2-B

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate		1st	2nd	3rd	4th
1	2	3		4	5			
<b>TOTAL (Continuing Appropriations)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	-	-	75,452	44,660	30,372	420	-
	<b>Service area generated (Ha)</b>	-	-	<b>45,332</b>	<b>29,105</b>	<b>15,605</b>	<b>622</b>	-
	National irrig. systems	-	-	18,101	12,120	5,359	622	-
	Communal irrig. systems	-	-	26,750	16,823	9,927	-	-
	Small-scale irrig. systems	-	-	481	162	319	-	-
	<b>Service area restored (Ha)</b>	-	-	<b>27,194</b>	<b>17,358</b>	<b>9,836</b>	-	-
	National irrig. systems	-	-	19,301	11,820	7,481	-	-
	Communal irrig. systems	-	-	7,801	5,458	2,343	-	-
	Small-scale irrig. systems	-	-	92	80	12	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>41,874</b>	<b>19,662</b>	<b>22,212</b>	-	-
	National irrig. systems	-	-	31,477	14,186	17,291	-	-
	Communal irrig. systems	-	-	10,349	5,476	4,873	-	-
	Small-scale irrig. systems	-	-	48	-	48	-	-
	<b>Job Generation (No.)</b>	-	-	<b>61,971</b>	<b>42,332</b>	<b>17,493</b>	<b>1,576</b>	<b>570</b>
<b>III. OTHER REMAINING WORKS</b>								
<b>A. Foreign Assisted Projects (FAPs)</b>	<b>1. Irrigation Devt. Services</b>							
	<b>Total Beneficiaries (Household)</b>	-	-	<b>890</b>	-	-	-	<b>890</b>
	<b>Service area generated (Ha)</b>	-	-	<b>435</b>	-	-	-	<b>435</b>
	National irrig. systems	-	-	435	-	-	-	435
	<b>Service area restored (Ha)</b>	-	-	<b>905</b>	-	-	-	<b>905</b>
	National irrig. systems	-	-	905	-	-	-	905
	<b>Service area rehab (Ha)</b>	-	-	-	-	-	-	-
	<b>Job Generation (No.)</b>	-	-	<b>960</b>	-	-	-	<b>960</b>
<b>B. Locally Funded Projects (LFPs)</b>	<b>1. Irrigation Devt. Services</b>							
	Total Beneficiaries (Household)	-	-	<b>2,290</b>	<b>830</b>	<b>1,460</b>	-	-
	<b>Service area generated (Ha)</b>	-	-	<b>1,301</b>	<b>741</b>	<b>560</b>	-	-
	National irrig. systems	-	-	1,040	480	560	-	-
	Communal irrig. systems	-	-	261	261	-	-	-
	<b>Service area restored (Ha)</b>	-	-	<b>1,830</b>	<b>198</b>	<b>1,632</b>	-	-
	National irrig. systems	-	-	1,632	-	1,632	-	-
	Communal irrig. systems	-	-	198	198	-	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>312</b>	<b>312</b>	-	-	-
	National irrig. systems	-	-	-	-	-	-	-
	Communal irrig. systems	-	-	312	312	-	-	-
	<b>Job Generation (No.)</b>	-	-	<b>2,430</b>	<b>630</b>	<b>1,800</b>	-	-
<b>TOTAL (Other Remaining Works)</b>	<b>1. Irrigation Devt. Services</b>				-	-	-	-
	<b>Total Beneficiaries (Household)</b>	-	-	<b>3,180</b>	<b>830</b>	<b>1,460</b>	-	<b>890</b>
	<b>Service area generated (Ha)</b>	-	-	<b>1,736</b>	<b>741</b>	<b>560</b>	-	<b>435</b>
	National irrig. systems	-	-	1,475	480	560	-	435
	Communal irrig. systems	-	-	261	261	-	-	-
	<b>Service area restored (Ha)</b>	-	-	<b>2,735</b>	<b>198</b>	<b>1,632</b>	-	<b>905</b>
	National irrig. systems	-	-	2,537	-	1,632	-	905
	Communal irrig. systems	-	-	198	198	-	-	-
	<b>Service area rehab (Ha)</b>	-	-	<b>312</b>	<b>312</b>	-	-	-
	National irrig. systems	-	-	-	-	-	-	-
	Communal irrig. systems	-	-	312	312	-	-	-
	<b>Job Generation (No.)</b>	-	-	<b>3,390</b>	<b>630</b>	<b>1,800</b>	-	<b>960</b>



CY 2013 PHYSICAL PLAN  
SUMMARY

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2-B

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate		1st	2nd	3rd	4th
1	2	3		4	5			
GRAND TOTAL FOR IRRIGATION	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	117,483	50,449	255,160	64,196	75,754	54,441	60,769
	Service area generated (Ha)	42,559	39,031	107,780	37,776	30,757	15,680	23,567
	National irrig. systems	14,866	15,038	42,215	16,609	10,506	6,045	9,055
	Communal irrig. systems	25,675	23,831	63,273	20,755	19,429	9,520	13,569
	Small-scale irrig. systems	2,018	162	2,292	412	822	115	943
	Service area restored (Ha)	35,265	22,711	68,099	21,426	19,443	11,671	15,559
	National irrig. systems	14,019	16,657	43,055	13,301	13,550	5,107	11,097
	Communal irrig. systems	21,161	5,977	24,722	7,835	5,881	6,564	4,442
	Small-scale irrig. systems	85	77	322	290	12	-	20
	Service area rehab (Ha)	91,336	15,132	154,938	28,670	52,727	29,123	44,418
	National irrig. systems	59,064	10,079	123,770	20,007	39,556	24,960	39,247
	Communal irrig. systems	32,035	5,053	31,020	8,663	13,123	4,163	5,071
	Small-scale irrig. systems	237	-	148	-	48	-	100
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.65
	Job Generation (No.)	110,798	45,350	236,644	80,627	69,805	43,473	42,739