MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS	DEDECORMANICE INIDICATORS (DI-)			CY 2013 PHYSICAL	CY 20	13 QUARTERLY	PHYSICAL TARG	it 15
(PAPs)	PERFORMANCE INDICATORS (PIS)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
. CURRENT YEAR BUDGET								
Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth;								
A. Foreign Assisted Projects								
1. Agno River Integrated	1. Irrigation Devt. Services							
Irrig. Project	Total Beneficiaries (Household)	5,374		3,550	710	1,060	890	890
Pangasinan	Service area generated (Ha)	7,000	-	5,323	1,065	1,595	1,330	1,333
	National irrig. systems	7,000	-	5,323	1,065	1,595	1,330	1,333
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-	4 040	4 500	4.250	4.270
	Job Generation (No.)	1,282		5,060	1,010	1,520	1,260	1,270
2. Adapting to Climate Change Impact Through the Const. of Water Impounding	1. Irrigation Devt. Services							
Facilities in the Phil. (Pasa SRIP)	Total Beneficiaries (Household)			-				
KOICA Grant	Service area generated (Ha)	No Release		Dam				
Isabela	National irrig. systems Service area restored (Ha)			Const.				
	Service area rehab (Ha)			-				
	Job Generation (No.)			54	8	19	19	8
3. Chico River Pump Irrigation Project,	1. Irrigation Devt. Services							
Cagayan	Total Beneficiaries (Household)							
	Service area generated (Ha)	No Release		-				
	Service area restored (Ha)			-				
	Service area rehab (Ha)			-				
	Job Generation (No.)							
4. Tumauini Reservoir Project	1. Irrigation Devt. Services							
Isabela	Total Beneficiaries (Household)							
	Service area generated (Ha) Service area restored (Ha)	No Release		-				
	Service area restored (Ha)			-				
	Job Generation (No.)							
5. Ilaquen Multi-Purpose Project	1. Irrigation Devt. Services							
Isabela	Total Beneficiaries (Household)							
	Service area generated (Ha)	No Release		-				
	Service area restored (Ha)			-				
	Service area rehab (Ha)			-				
	Job Generation (No.)							
6. Casecnan Multipurpose Irrigation Project-IC Phase II	1. Irrigation Devt. Services							
Nueva Ecija and Tarlac	Total Beneficiaries (Household)			-				
	Service area generated (Ha)	No Release						
	Service area restored (Ha) Service area rehab (Ha)			-				
	Job Generation (No.)							
7. Jalaur River Multipurpose Project Stage II	1. Irrigation Devt. Services							
Iloilo	Total Beneficiaries (Household)			2,670				2,670
	Service area generated (Ha)	No Release		-				,
	Service area restored (Ha)			-				
	Service area rehab (Ha)			4,000	240	600	1,600	1,560
	National irrig. systems			4,000	240	600	1,600	1,560
	Job Generation (No.)			7,800	480	1,170	3,130	3,020
8. Modification of Malinao Dam	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)							
	Service area generated (Ha) Service area restored (Ha)			-				
	National irrig. systems			-				
	Service area rehab (Ha)			-				
	Job Generation (No.)							

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	TS			CY 2013	CY 2	2013 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4			5	
9. Help for Catubig Agricultural Advancement Project Northern Samar	1. Irrigation Devt. Services Total Beneficiaries (Household)	304	226					
	Service area generated (Ha) National irrig. systems Service area restored (Ha)	220 220 -	580 580 -	- - -				
	Service area rehab (Ha) Job Generation (No.)	- 798	- 352	-				
10. Kulaman Small Reservoir Irrigation Project (KOICA)	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	No Release		- - -				
11. Saug River Multipurpose Project Phase I Davao del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	No Release						
12. Malitubog Maridagao Irrigation Project Phase II Maguindanao & North Cotabato	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	No Release						
13. Kabulnan II Multipurpose Irrigation Sultan Kudarat	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	No Release		-				
14. Umayam RIP Agusan del Sur	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha)						-	-
15. Irrigation Systems Operation Efficiency Improvement Project Region 6 & 11	Job Generation (No.) 1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)	No Release		- - -				

AAAAAA TINAA AATTA WAXAA AATTA WAXAA AATTA WAXAA AATTA				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	TARGETS	
MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
16. Participatory Irrigation Development Project Phase I	1. Irrigation Devt. Services								
Nationwide	Total Beneficiaries (Household)	1,492	4,388	3,710				3,710	
	Service area generated (Ha)		470	176				176	
	National irrig. systems	-	470	176				176	
	Service area restored (Ha)	171	8,176	5,382				5,382	
	National irrig. systems	171	8,176	5,382				5,382	
	Service area rehab (Ha)	4,031		-					
	National irrig. systems	4,031		-					
	Job Generation (No.)	3,529	1,271	2,013	380	433	600	600	
17. National Irrigation Sector Rehab & Improvement Project	1. Irrigation Devt. Services								
Regions 1, 3, 4, 6 & 10-13	Total Beneficiaries (Household)	-	-	-					
	Service area generated (Ha)	Pre-Eng'g		Institutional					
	Service area restored (Ha)	-	-	Devt.					
	Service area rehab (Ha)	-	-	-					
	Job Generation (No.)	-		4,110	620	1,470	1,470	550	
	1. Irrigation Devt. Services								
	Total Beneficiaries (Household)	7,170	4,614	9,930	710	1,060	890	7,270	
	Service area generated (Ha)	7,220	1,050	5,499	1,065	1,595	1,330	1,509	
Sub-Total	National irrig. systems	7,220	1,050	5,499	1,065	1,595	1,330	1,509	
(FAPs)	Service area restored (Ha)	171	8,176	5,382	-	-	-	5,382	
	National irrig. systems	171	8,176	5,382	-	-	-	5,382	
	Service area rehab (Ha)	4,031	-	4,000	240	600	1,600	1,560	
	National irrig. systems	4,031	-	4,000	240	600	1,600	1,560	
	Job Generation (No.)	5,609	1,623	19,037	2,498	4,612	6,479	5,448	
B. Locally Funded Projects									
1. Barbar SRIP	1. Irrigation Devt. Services								
llocos Sur	Total Beneficiaries (Household)	_	_						
	Service area generated (Ha)	-	-						
	Service area restored (Ha)	-	-	-					
	Service area rehab (Ha)	-	-	-					
	Job Generation (No.)	63		276			63	213	
2. Sulvec SRIP	1. Irrigation Devt. Services	_	_						
Ilocos Norte	Total Beneficiaries (Household)	-	-	170				170	
	Service area generated (Ha)			200		-		200	
	National irrig. systems			200				200	
	Service area restored (Ha)	-	-	-					
	Service area rehab (Ha)	-	-	-		-			
	National irrig. systems	-	-	-		-			
	Job Generation (No.)	68		599	8	109	300	182	
3. Gaco Irrigation Project	1. Irrigation Devt. Services								
Ilocos Sur	Total Beneficiaries (Household)	29	41	1,154	115	230	577	232	
	Service area generated (Ha)	-	-	400	40	80	200	80	
	Communal irrig. systems	-	-	400	40	80	200	80	
	Service area restored (Ha)	42 42	58 58	235 235	23 23	47 47	117	48 48	
	Communal irrig. systems Service area rehab (Ha)	42	- 58	235	23	4/	117	48	
	Job Generation (No.)	175	55	549	55	110	274	110	
A Ambaucan DIC Futo Duniost		173	33	343		110	2,4	110	
4. Ambayoan RIS Extn. Project	1. Irrigation Devt. Services Total Repoliciaries (Household)	225	27	740	74	140	270	1.40	
Pangasinan	Total Beneficiaries (Household)	225	37	740	74	148	370	148	
	Service area generated (Ha) Service area restored (Ha)	- 20	_	50	5	10	25	10	
	National irrig. systems	20 20		50	5	10	25 25	10	
	Service area rehab (Ha)	320	_	150 150	32	64	54		
	National irrig. systems	320	-	150	32	64	54 54	-	
	Job Generation (No.)	286		367	37	73	183	74	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		<u> </u>		
5. Dipalo RIS Extn. Project	1. Irrigation Devt. Services							
Pangasinan	Total Beneficiaries (Household)	226	24	1,335	133	267	667	2
rangasinan	Service area generated (Ha)	38	24	1,333	133	27	67	
	National irrig. systems	38		135	13	27	67 67	
	Service area restored (Ha)	30		217	21	43	108	
		_	_	217		43	108	
	National irrig. systems Service area rehab (Ha)	368	6	660	21 66	132	330	
		368					330	
	National irrig. systems Job Generation (No.)	558	15	660 477	66 48	132 95	238	
		338	15	4//	40	93	236	
6. Lower Agno RIS Improvement Project	1. Irrigation Devt. Services							
Pangasinan	Total Beneficiaries (Household)	366		1,500			500	:
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	1,000		1,400	-	-	400	:
	National irrig. systems	1,000		1,400			400	:
	Service area rehab (Ha)	500		845	-	-	400	
	National irrig. systems	500		845			400	
	Job Generation (No.)	291		550	50	100	300	
7. Bacnotan Irrigation Project	1. Irrigation Devt. Services							
La Union	Total Beneficiaries (Household)	61	109	198	20	39	99	
	Service area generated (Ha)	108	142	164	16	33	82	
	Communal irrig. systems	108	142	164	16	33	82	
	Service area restored (Ha)	-	-	-				
	Communal irrig. systems	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	217	53	367	37	73	183	
8. Madongan RIS Rehab Project	1. Irrigation Devt. Services							
Ilocos Norte	Total Beneficiaries (Household)	540	330					
	Service area generated (Ha)	_	_	-				
	Service area restored (Ha)	74	26	_				
	National irrig. systems	74	26	-				
	Service area rehab (Ha)	900	309	_				
	National irrig. systems	900	309	-				
	Job Generation (No.)	661	100					
9. Marimay SRIP	1. Irrigation Devt. Services							
•	Total Beneficiaries (Household)			26			10	
Apayao	Service area generated (Ha)	_	-	36 160			18 80	
			-	160			80	
	National irrig. systems	-	-	160			80	
	Service area restored (Ha) Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	28	-	518	52	177	199	
		20		310	32	1//	199	
O. Upper Butigue SRIP	1. Irrigation Devt. Services							
Mt. Province	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)			Dam Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	61		276	41	97	97	
1. West Apayao-Abulog IS Extn. Project	1. Irrigation Devt. Services							
Apayao	Total Beneficiaries (Household)	-	50	72		31	41	
	Service area generated (Ha)	-	80	60	-	25	35	
	National irrig. systems	-	80	60		25	35	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	179		222	80	75	67	

MANIOR FINAL QUITRUTS (MATO-) (PROCEDANA ACTIVITIES AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL			_	
(i ni 3)		Jan. 1-Dec. 31	ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2	:	3	4		5		
12. Upper Chico RIS Extn. Project	1. Irrigation Devt. Services							
Kalinga	Total Beneficiaries (Household)	105	15	224		127	97	
v	Service area generated (Ha)	_	200	60	-	_	60	_
	National irrig. systems	_	200	60			60	
	Service area restored (Ha)	_	-	100	-	100	-	_
	National irrig. systems	_	_	100		100		
	Service area rehab (Ha)	100		-				
	National irrig. systems	100		_				
	Job Generation (No.)	236	314	433	148	150	135	
13. Alfonso Lista PIP	1. Irrigation Devt. Services							
Ifugao	Total Beneficiaries (Household)	_	_					
110500	Service area restored (Ha)	_	_	_				
	Service area rehab (Ha)	_	<u>-</u>	_				
	Job Generation (No.)	231		556	140	145	148	1
14. Baggao IS Improvement & Extn. Project	1. Irrigation Devt. Services			330	1.0	1.0		
Cagayan	Total Beneficiaries (Household)	_	830					
Cagayan	Service area generated (Ha)	_	1,122					
	National irrig. systems	_	1,122	-				
	Service area restored (Ha)		116	_				
	National irrig. systems		116					
	Service area rehab (Ha)	_	-	_				
	Job Generation (No.)		2,136	2,463				2,46
15. Dibuluan Irrigation Project	1. Irrigation Devt. Services		,	,				•
Isabela	Total Beneficiaries (Household)		330	450				45
isabela	Service area generated (Ha)		500	500	-	_	_	50
	Communal irrig. systems		500	500	_	-	-	50
	Service area restored (Ha)	_	-	-				50
	Service area rehab (Ha)	_	_	_				
	Job Generation (No.)	385	175	2,175		836		1,33
16. Itbayat Integrated SSIS Extn. Project	1. Irrigation Devt. Services			,				•
Batanes	Total Beneficiaries (Household)	_	-					
	Service area generated (Ha)	_	_	-	-	_	-	-
	Communal irrig. systems	_	-	-				
	Service area restored (Ha)	_	_	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	61		838				83
17. Magapit PIS Extn. Project	1. Irrigation Devt. Services							
Cagayan	Total Beneficiaries (Household)	-	800					
	Service area generated (Ha)	-	880	-				
	National irrig. systems	-	880	-				
	Service area restored (Ha)	-	320	-				
	National irrig. systems	-	320	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	338	1,798	1,675				1,67
18. Dabubu Irrigation Project	1. Irrigation Devt. Services							
Isabela	Total Beneficiaries (Household)	-	200	668				66
	Service area generated (Ha)	-	300	1,000	-	-	-	1,00
	National irrig. systems	-	300	1,000				1,00
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	66	334	3,553		1,210		2,34

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
19. Dinapigue SSIP	1. Irrigation Devt. Services							
Isabela	Total Beneficiaries (Household)	_	80	115		55		6
1555015	Service area generated (Ha)	_	120	200	_	100	_	10
	Communal irrig. systems	_	120	200		100		1
	Small-scale irrig. systems	_	-			100		_
	Service area restored (Ha)	_	_	_				
	Service area rehab (Ha)	_	_	_				
	Job Generation (No.)	111	. 49	703		280		4
20. Colocol Integrated Irrigation Project	1. Irrigation Devt. Services							
Nueva Viscaya	Total Beneficiaries (Household)	_	3,150	1,075				1,0
Nueva viscaya	Service area generated (Ha)		867	867	_	_	_	2,0
	Communal irrig. systems		867	867	_	_	_	8
	Service area restored (Ha)	_	1,058	93	_	_	_	
	Communal irrig. systems	_	1,058	93				
	Service area rehab (Ha)	_	2,800	_	_	_	_	
	Communal irrig. systems	_	2,800	_				
	Job Generation (No.)	464		3,473				3,4
24. Fort Abrilan Annua Portestina and Babab Burinst			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-, -				
21. East Abulog-Apayao-Protection and Rehab Project	1. Irrigation Devt. Services			4 500				4.5
Cagayan	Total Beneficiaries (Household)	-	-	1,500				1,5
	Service area generated (Ha)	-	-	-				
	National irrig. systems Service area restored (Ha)	-	-	-				
	Service area restored (Ha)	-		6,682				6,6
	National irrig. systems			6,682				6,
	Job Generation (No.)		_	1,675				1,6
				1,073				1,0
22. Alcala-Amulong Pump IP	1. Irrigation Devt. Services							
Cagayan	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-	Pre-Const.				
	Service area restored (Ha)	-	-	Activities				
	Service area rehab (Ha) Job Generation (No.)	-		168				1
			-	106				
23. Chico River Pump IP	1. Irrigation Devt. Services	-	-					
Cagayan	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-	Pre-Const.				
	Service area restored (Ha)	-	-	Activities				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	-	-	774				7
24. Casecnan Irrigation Project Phase II	1. Irrigation Devt. Services							
Nueva Ecija, Bulacan and Pampanga	Total Beneficiaries (Household)	530						
	Service area generated (Ha)	800		-				
	National irrig. systems	800	-	-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	2,392						
25. Balog-Balog MPP IP Phase II	1. Irrigation Devt. Services							
Tarlac	Total Beneficiaries (Household)	-	-	ROW, Resettlement				
		-	-	Dam Contract				
	Service area generated (Ha)	-	-	Advance Payment				
	Service area restored (Ha)	-	-					
	Service area rehab (Ha)	-	-					
	Job Generation (No.)	-	-	3,200	1,100	1,850	120	1
26. Bulo River IP	1. Irrigation Devt. Services	-	-					
Bulacan	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-	Pre-const.				
	Service area restored (Ha)	-	-	Activities				
	Service area rehab (Ha)	-	-					
	Job Generation (No.)	-	-	910	180	270	280	1

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
27. Construction / Extraction of Construction Construction Construction Construction	1. Irrigation Devt. Services							
27. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta.	Total Beneficiaries (Household)	_	_	670			335	33
35+600 and laterals in Talugtug, Nueva Ecija	Service area generated (Ha)	_	_	1,000	_	_	500	5
	National irrig. systems			1,000	_	_	500	5
			_	1,000			300	э
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	1 200	550	260	120	
	Job Generation (No.)	-	-	1,200	660	360	120	
	1. Irrigation Devt. Services							
Pampanga	Total Beneficiaries (Household)	140	90					
	Service area generated (Ha)	150		-				
	Communal irrig. systems	150		-				
	Service area restored (Ha)	-	350	-				
	Communal irrig. systems	-	350	-				
	Service area rehab (Ha)	50		-				
	Communal irrig. systems	50		-				
	Job Generation (No.)	113	447					
20 L CORRAMA DID		110						
29. Improvement of SIPPAMA PIP	1. Irrigation Devt. Services							
Pampanga	Total Beneficiaries (Household)	200						
	Service area generated (Ha)	140	10	-				
	Communal irrig. systems	140	10	-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	200		-				
	Communal irrig. systems	200		-				
	Job Generation (No.)	28	22					
30. Improvement of TEOBACU-IA Irrigation Canal Facilities	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	430						
Pampanga								
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	124	-	-				
	Communal irrig. systems	124	-	-				
	Service area rehab (Ha)	519		-				
	Communal irrig. systems	519		-				
	Job Generation (No.)	32						
31. Upper Tabuating Reservoir Irrigation Project	1. Irrigation Devt. Services							
Nueva Ecija	Total Beneficiaries (Household)	-	200					
•	Service area generated (Ha)	_	300	Dam				
	National irrig. systems	_	300	Const.				
	Service area restored (Ha)	_	-	-				
	Service area rehab (Ha)		_	_				
	Job Generation (No.)	80	289	600		3		5
		80	203	000		3		
32. Balbalungao Small Reservoir IP	1. Irrigation Devt. Services							
Nueva Ecija	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-		Dam Const.				
	Service area restored (Ha)	-		-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	58		276	41	97	97	
33. Quipot River Irrigation Project	1. Irrigation Devt. Services				\neg	\exists	\neg	
Quezon	Total Beneficiaries (Household)	_	_	331		l		3
	Service area generated (Ha)			414				4
	National irrig. systems			414		l		4
						l		2
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	49		1,491	224	522	522	

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	013 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5	5	
34. Macalelon SRIP	1. Irrigation Devt. Services							
Quezon	Total Beneficiaries (Household)	-	-	-				
	Service area generated (Ha)	-	-	Pre-Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha) Job Generation (No.)	-	-	166	25	58	58	
35. Ibato-Iraan SRIP	1. Irrigation Devt. Services							
Palawan	Total Beneficiaries (Household)	_	_	74				
	Service area generated (Ha)	-		500		150		
	National irrig. systems	-		500		150		
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-	6		0.7	
	Job Generation (No.)	124		967	6	9	97	
36. Bongabong RIP Mindoro Oriental	Irrigation Devt. Services Total Beneficiaries (Household)			_				
Williadio Oriental	Service area generated (Ha)	-	-	Pre-Const.				
	Service area restored (Ha)	_	_	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	5		290	60	80	85	
37. Bagtingon SRIP	1. Irrigation Devt. Services	-	-					
Marinduque	Total Beneficiaries (Household)	-	-	-				
	Service area generated (Ha)	-	-	Pre-Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha) Job Generation (No.)		-	- 166	25	58	58	
20 Ibingan CDID				100		30	35	
38. Ibingan SRIP Sorsogon	Irrigation Devt. Services Total Beneficiaries (Household)	_	_	_				
301305011	Service area generated (Ha)			Dam Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	10		276	41	97	97	
-	1. Irrigation Devt. Services							
Camarines Norte	Total Beneficiaries (Household) Service area generated (Ha)	-	-	- Dam Const.				
	Service area restored (Ha)	_	_	Daili Colist.				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	10		332	50	116	116	
40. Libmanan-Cabusao Dam & Rehab Project	1. Irrigation Devt. Services							
Camarines Sur	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha) Service area rehab (Ha)		-	-				
	Job Generation (No.)	_	-	970	40	930		
41. Barotac-Viejo SRIP	1. Irrigation Devt. Services							
lloilo	Total Beneficiaries (Household)	_	200	34		34		
	Service area generated (Ha)	-	300	-				
	National irrig. systems	-	300	-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	200		200		
	National irrig. systems Job Generation (No.)	-	332	200 543	9	200 21	21	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY PHYSICAL TARGETS		
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2	Jan. 1-Dec. 31	ESTIMATE 3	4				
				·				
42. Hilabangan RIP Negros Occidental	I. Irrigation Devt. Services Total Beneficiaries (Household)	_	470					
Negros occidental	Service area generated (Ha)	_	700	_				
	National irrig. systems	_	700	_				
	Service area restored (Ha)	_	-	_				
	Service area rehab (Ha)	_	_	_				
	Job Generation (No.)	-	560					
43. Magballo-Balicotoc Canlamay Integrated IS	1. Irrigation Devt. Services							
Negros Occidental	Total Beneficiaries (Household)	30	-					
	Service area generated (Ha)	45	3	-				
	National irrig. systems	45	3	-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	57						
44. Mabini-Cayacay SRIP	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	180		-				
		-		Dam				
	Service area generated (Ha)	90		Const.				
	National irrig. systems	90		-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	101		387	1	27	52	307
Talibon SRIS Extn. Project	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	158	42	120	60	60		
	Service area generated (Ha)	259	41	150	75	75		
	National irrig. systems	259	41	150	75	75		
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	283	277	427	214	213		
46. Bonot-Bonot SRIP	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-	Dam Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-	50	424	424	
	Job Generation (No.)	-	-	354	53	124	124	53
47. Calunasan SRIP	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-					
	Service area restored (Ha)	-	-					
	Service area rehab (Ha)	-	-	100	25	F0	F0	25
	Job Generation (No.)	-	-	166	25	58	58	25
48. Benliw SRIP	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	-	-					
	Service area restored (Ha)	-	-					
	Service area rehab (Ha) Job Generation (No.)	-	-	166	25	58	58	25
AQ Payongan Canavas Integrated System Improvement Project				100		33	55	
49. Bayongan-Capayas Integrated System Improvement Project Bohol	I. Irrigation Devt. Services Total Beneficiaries (Household)	160	100					
DONOI	Service area generated (Ha)	100	-	_				
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	388	12	-				
	National irrig. systems	388	12	-				
	radional irrig. systems	1 300	1 14	- 1				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	013 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
50. Malinao IS Improvement Project	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	280	200					
	Service area generated (Ha)	_	_	-				
	Service area restored (Ha)	_	_	-				
	Service area rehab (Ha)	640	60	_				
	National irrig. systems	640	60	_				
	Job Generation (No.)	905	519					
51. Modification of Malinao Dam	1. Irrigation Devt. Services							
Bohol	Total Beneficiaries (Household)	540						
DOTIOI	Service area generated (Ha)							
	Service area restored (Ha)	- 190		-				
		180 180		-	-	-	-	
	National irrig. systems Service area rehab (Ha)							
		-	-	-				
	Job Generation (No.)	210						
52. Dauin IS	1. Irrigation Devt. Services							
Negros Or.	Total Beneficiaries (Household)	125	40					
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	240	60	-				
	National irrig. systems	240	60	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	200	60					
53. Hibulangan SRIP	1. Irrigation Devt. Services	-	-					
Leyte North	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)		-	Dam Const.				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	305		387	12	12	12	
54. Sta. Rita SRIP	1. Irrigation Devt. Services							
Samar	Total Beneficiaries (Household)	-	130	60		60		
	Service area generated (Ha)	-	200	100		100		
	National irrig. systems	-	200	100		100		
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	71	39	691	36	84	84	
55. Catarman-Bobon IP	1. Irrigation Devt. Services							
Samar North	Total Beneficiaries (Household)	_	_	236	36	82	83	
	Service area generated (Ha)	_	_	330	50	115	116	
	Communal irrig. systems	_	_	330	50	115	116	
	Service area restored (Ha)	_	_	-				
	Service area rehab (Ha)	_	_	-				
	Job Generation (No.)	-	-	1,424	214	498	498	
56. Bugko Irrigation Project	1. Irrigation Devt. Services							
Samar North	Total Beneficiaries (Household)	_	400	143	49	23	50	
Sumai 1401 til	Service area generated (Ha)	-	600	200	68	32	70	
	National irrig. systems		-	200	68	32	70	
	Service area restored (Ha)	-	-	200	00	32	70	
	Service area restored (Ha)	-		-				
	Jet vice area reman (IId)	-	485	- 1,477	222	517	517	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
57. Pinipisakan Irrigation Project (Formerly HCAAP)	1. Irrigation Devt. Services							
Northern Samar	Total Beneficiaries (Household)	_	_	1,146	107	431	435	1
Northern Sund	Service area generated (Ha)		_	1,600	150	602	608	2
	National irrig. systems	_	_	1,600	150	602	608	2
	Service area restored (Ha)		_	-	150	002	000	
	Service area restored (Ha)		_	_				
	Job Generation (No.)	_	_	5,772	1,444	1,444	1,444	1,4
	· ·			3,772	1,777	1,777	1,444	1,7
58. Calbiga IP	1. Irrigation Devt. Services							
Western Samar	Total Beneficiaries (Household)	-	200	143	36	82	13	
	Service area generated (Ha)	-	300	200	50	114	18	
	Communal irrig. systems	-	300	200	50	114	18	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	410	520	1,421	452	728	127	1
59. Samar Island Irrigation Development Project	1. Irrigation Devt. Services							
Samar	Total Beneficiaries (Household)	399	121					
	Service area generated (Ha)	563	1	-				
	Communal irrig. systems	563	237	-				
	Service area restored (Ha)	-	_	-				
	Service area rehab (Ha)	_	_	-				
	Job Generation (No.)	1,258	100					
60. Oras Irrigation Project	1. Irrigation Devt. Services							
Eastern Samar	Total Beneficiaries (Household)	228						
Lastern Samai	Service area generated (Ha)	392	1	_	_			
	Communal irrig. systems	392		-	-	-	-	-
	Service area restored (Ha)	332		_				
	Service area restored (Ha)		_	_				
	Job Generation (No.)	175		-				
		173						
61. Titay Small Reservoir Irrigation Project	1. Irrigation Devt. Services							
Zamboanga del Norte	Total Beneficiaries (Household)	-	-					
	Service area generated (Ha)	Pre-const.		-	-	-	-	-
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	47						
62. Salug RIS Ext'n. Project	1. Irrigation Devt. Services							
Zamboanga del Norte	Total Beneficiaries (Household)	487	90	400	160	200	40	
	Service area generated (Ha)	185	1	400	160	200	40	
	National irrig. systems	185	101	400	160	200	40	
	Service area restored (Ha)	-	-	200	80	100	20	
	National irrig. systems		-	200	80	100	20	
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	589	85	1,082	433	541	108	
63. Sindangan IS Extn. Project	1. Irrigation Devt. Services							
Zamboanga del Norte	Total Beneficiaries (Household)		480					
č	Service area generated (Ha)	240		For				
	National irrig. systems	240	1	Completion				
	Service area restored (Ha)		-	_				
	Service area rehab (Ha)	_	_	_				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
64. Lower Sibugay I RIS Extn. Project	1. Irrigation Devt. Services							
Zamboanga Sibugay	Total Beneficiaries (Household)	-	400	333	100	133	100	
	Service area generated (Ha)	200	300	500	200	250	50	
	National irrig. systems	200	300	500	200	250	50	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	445	100	1,082	433	541	108	
65. Lower Sibugay II RIS Extn. Project	1. Irrigation Devt. Services							
Zamboanga Sibugay	Total Beneficiaries (Household)	225	400	-				
	Service area generated (Ha)	225		For				
	National irrig. systems	225		Completion				
	Service area restored (Ha) Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	515	100	331	99	133	99	
66 Hoper Siburay DIS Extr. Decicet		313	100	331	33	133	33	
66. Upper Sibugay RIS Extn. Project Zamboanga Sibugay	Irrigation Devt. Services Total Beneficiaries (Household)		440	80	24	32	24	
Lamboanga Sibugay	Service area generated (Ha)	258		120	36	48	36	
	National irrig. systems	258		120	36	48	36	
	Service area restored (Ha)	-	-	-	30		30	
	Service area rehab (Ha)	_	_	_				
	Job Generation (No.)	445	100	248	74	99	75	
67. Dagumbaan IP	1. Irrigation Devt. Services							
Bukidnon	Total Beneficiaries (Household)	35	35	50	20	15	10	
	Service area generated (Ha)	79		80	28	24	20	
	Communal irrig. systems	79		80	28	24	20	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	345	105	116	23	41	35	
68. Baliangao IP	1. Irrigation Devt. Services							
Misamis Occidental	Total Beneficiaries (Household)	269		10	2	4	3	
	Service area generated (Ha)	406		18	4	6	5	
	Communal irrig. systems	406	12	18	4	6	5	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha) Job Generation (No.)	409	151	- 20	6	11	9	
		409	151	30	6	11	9	
69. Talakag IP	1. Irrigation Devt. Services			200		400	07	
Bukidnon	Total Beneficiaries (Household)	71		290	58	102	87	
	Service area generated (Ha) National irrig. systems	90 90		440 440	88 88	154 154	132 132	
	Service area restored (Ha)	- 50	- 1,410	440	00	154	132	
	Service area rehab (Ha)	_	-	-				
	Job Generation (No.)	142		640	128	224	192	
70. Nala IP	1. Irrigation Devt. Services				-			
Bukidnon	Total Beneficiaries (Household)	121	19					
	Service area generated (Ha)	140		_				
	Communal irrig. systems	140		-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	182	88					
71. Tangub Small Reservoir IP	1. Irrigation Devt. Services							
Misamis Occidental	Total Beneficiaries (Household)	-	100					
	Service area generated (Ha)	-	151	-				
	National irrig. systems	-	151	-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	49	264					

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIS)	ACTUAL	REMAINING WORKS	PHYSICAL				
(i Ai V)		Jan. 1-Dec. 31	ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2		3	4		5	;	
72. Asbang SRIP	1. Irrigation Devt. Services							
Davao Sur	Total Beneficiaries (Household)	_	-	125		125		
	Service area generated (Ha)	_		-				
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	100		100		
	National irrig. systems	-	-	100		100		
	Job Generation (No.)	-		111		111		
73. Lasang RIS Restoration	1. Irrigation Devt. Services							
Project, Davao Sur	Total Beneficiaries (Household)	_	_	317			317	
• , • • , • • , • • • • • • • • • •	Service area generated (Ha)	_	_	-				
	Service area restored (Ha)	_	_	456	-	100	356	
	National irrig. systems	_	_	456		100	356	
	Service area rehab (Ha)	_	_	20	-	-	20	
	National irrig. systems	_	_	20			20	
	Job Generation (No.)	-	-	219	44	99	76	
74. ALA RIS/Surallah Extn. Project	1. Irrigation Devt. Services							
South Cotabato	Total Beneficiaries (Household)	420	_	540	_	-	230	
South Cotabato	Service area generated (Ha)	620	1	-			230	
	National irrig. systems	620		_				
	Service area restored (Ha)	-	_	810	_	-	350	
	National irrig. systems		_	810			350	
	Service area rehab (Ha)	_	_	-			333	
	Job Generation (No.)	2,136	_	750	200	240	190	
75. Libungan RIS Extn. Project	1. Irrigation Devt. Services	·						
Cotabato	Total Beneficiaries (Household)		320	250		70	80	
Cotabato	Service area generated (Ha)		475	425		50	175	
	National irrig. systems		475	425	-	50	175	
	Service area restored (Ha)		4/3	423		30	1/3	
	Service area restored (Ha)	_	_	-				
	Job Generation (No.)	645		660	120	200	180	
76. Upper Malitubog Area Rehab/Improvement Works	1. Irrigation Devt. Services		333					
North Cotabato	Total Beneficiaries (Household)			1,070			500	
North Colabato	Service area generated (Ha)			1,070			300	
	Service area restored (Ha)			-				
	Service area restored (Ha)			1,600	-	_	800	
	National irrig. systems	_	_	1,600			800	
	Job Generation (No.)	_	_	280	10	130	140	
77 Linnar Malitubas Irrigation Project (Formark, MMIDS)					-		-	
 Upper Malitubog Irrigation Project (Formerly MMIP2) Pikit, North Cotabato 	Irrigation Devt. Services Total Beneficiaries (Household)		_	520				
PIRIL, NOTHI COLADALO	Service area generated (Ha)		_	780	_		200	
	National irrig. systems	_		780	-	-	200	
	Service area restored (Ha)		_	760			200	
	Service area restored (Ha)			-				
	Job Generation (No.)		_	1,200	180	450	330	
70 Buguan Tinagakan BIS Improvement Brainst				2,230	130	.50	330	
78. Buayan-Tinagakan RIS Improvement Project	1. Irrigation Devt. Services Total Repoliciaries (Household)		070					
General Santos City	Total Beneficiaries (Household)		870 440					
	Service area generated (Ha) National irrig. systems	_	440	-				
	Service area restored (Ha)	_	180	-				
	National irrig. systems	_	180	-				
	Service area rehab (Ha)	_	680	-				
	National irrig. systems	_	680	-				
	Job Generation (No.)	450		-				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2	:	3	4		5		
79. Lambayong RIS Restoration Project	1. Irrigation Devt. Services							
South Cotabato	Total Beneficiaries (Household)	48	1,982					
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	1,200	1,840	-				
	National irrig. systems	1,200	1,840	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	585	1,123					
80. Kitcharao SRIP	1. Irrigation Devt. Services							
Agusan del Norte	Total Beneficiaries (Household)	-	170	63			31	
	Service area generated (Ha)	-	250	200			100	
	National irrig. systems	-	250	200			100	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	244	88	552	83	193	193	
31. MAP Irrigation Project	1. Irrigation Devt. Services							
Agusan del Norte	Total Beneficiaries (Household)	180	220	171		80	60	
	Service area generated (Ha)	236	364	200	-	100	70	
	Communal irrig. systems	236	364	200		100	70	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	933	100	280	40	100	100	
82. Baobo IS Improvement Project	1. Irrigation Devt. Services							
Agusan del Sur	Total Beneficiaries (Household)	114	86	120	120			
	Service area generated (Ha)	-	300	174	174			
	National irrig. systems		300	174	174			
	Service area restored (Ha)	255		-				
	National irrig. systems	255		-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	158	80	60	60			
33. Gibong Right & Left Banks IS Improvement Project	1. Irrigation Devt. Services							
Agusan del Sur	Total Beneficiaries (Household)	84	146	130	130			
	Service area generated (Ha)	-	-	200	200			
	National irrig. systems		-	200	200			
	Service area restored (Ha)	59	31	-				
	National irrig. systems	59	31	-				
	Service area rehab (Ha)	163	87	-				
	National irrig. systems	163	87	-				
	Job Generation (No.)	153	7	170	170			
84. Cabadbaran RIS Improvement Project	1. Irrigation Devt. Services							
Agusan del Norte	Total Beneficiaries (Household)	218	262	40	10	30		
	Service area generated (Ha)	33	17	-	-	-		
	National irrig. systems	33	17	-	-	-		
	Service area restored (Ha)	36	20	60	20	40		
	National irrig. systems	36	20	60	20	40		
	Service area rehab (Ha) National irrig. systems	403 403	217 217	-				
				-				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	s			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
85. Lake Mainit IADP (Mainit)	1. Irrigation Devt. Services							
Surigao del Norte	Total Beneficiaries (Household)	373	267	460	-	460		
	Service area generated (Ha)	230	730	696	-	696		
	Communal irrig. systems	230	730	696		696		
	Service area restored (Ha)	154		-				
	Communal irrig. systems	154		-				
	Service area rehab (Ha)	294		-				
	Communal irrig. systems	294		-				
	Job Generation (No.)	870	190	280	120	160		
86. Bislig City Integrated Development Project-IC	1. Irrigation Devt. Services							
Surigao del Sur	Total Beneficiaries (Household)	24	246	330				330
-	Service area generated (Ha)	45	355	500	-	-	-	500
	Communal irrig. systems	45		500				500
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	149	11	780	150	240	230	160
87. Tago RIS Improvement Project	1. Irrigation Devt. Services							
Surigao del Sur	Total Beneficiaries (Household)	181	2,349	1,030	-	300	300	430
0	Service area generated (Ha)	_	300	1,050	_	300	300	450
	National irrig. systems	_	300	1,050		300	300	450
	Service area restored (Ha)	140		500	-	150	150	200
	National irrig. systems	140		500		150	150	200
	Service area rehab (Ha)	240		-				
	National irrig. systems	240	1,760	-				
	Job Generation (No.)	518	2,082	590	120	180	180	110
88. Lower Agusan IS Improvement Project	1. Irrigation Devt. Services							
Agusan del Norte	Total Beneficiaries (Household)	360	460					
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	676		-				
	National irrig. systems	676		-				
	Service area rehab (Ha)	-	1,200	-				
	Job Generation (No.)	622	208					
89. Cantilan IS Improvement Project	1. Irrigation Devt. Services							
Surigao del Sur	Total Beneficiaries (Household)	140	190					
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	-	500	-				
	National irrig. systems		500	-				
	Service area rehab (Ha)	240		-				
	National irrig. systems	240		-				
	Job Generation (No.)	242	100					
90. Tandubas Irrigation Project (Mainland)	1. Irrigation Devt. Services							
Tawi-Tawi (ARMM)	Total Beneficiaries (Household)	-	330					
	Service area generated (Ha)	-	500	-	-	-	-	-
	Communal irrig. systems	-	500					
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	95	575					

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJ	CTS			CY 2013	CY 20	013 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL TARGETS	1st	2nd	3rd	4th
		Jan. 1-Dec. 31	ESTIMATE					
1	2		3	4		5		
91. Parangan Irrigation Project	1. Irrigation Devt. Services							
Tawi-Tawi (ARMM)	Total Beneficiaries (Household)	-	70					
	Service area generated (Ha)	-	100	-	-	-	-	
	Communal irrig. systems	-	100					
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	589	70					
92. Karigongan IP	1. Irrigation Devt. Services							
Lanao del Sur (ARMM)	Total Beneficiaries (Household)	298	102	70	14	25	21	
	Service area generated (Ha)	432	168	100	20	35	30	
	Communal irrig. systems	432	168	100	20	35	30	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	354	206	90	18	32	27	
93. Ditsaan-Ramain RIP	1. Irrigation Devt. Services							
Lanao del Sur (ARMM)	Total Beneficiaries (Household)	229	20	330	66	116	99	
,	Service area generated (Ha)	261	39	500	100	175	150	
	National irrig. systems	261	39	500	100	175	150	
	Service area restored (Ha)	_	_	-				
	Service area rehab (Ha)	_	_	-				
	Job Generation (No.)	232	38	410	82	144	123	
94. Rugnan IS Improvement Project	1. Irrigation Devt. Services							
Lanao del Sur (ARMM)	Total Beneficiaries (Household)	129	11	170	34	60	51	
,	Service area generated (Ha)		_	-				
	Service area restored (Ha)	190	10	260	52	91	78	
	National irrig. systems	190	10	260	52	91	78	
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	98	12	230	46	81	69	
95. Malaig IP	1. Irrigation Devt. Services							
Lanao del Sur (ARMM)	Total Beneficiaries (Household)	603	37	400	80	140	120	
,	Service area generated (Ha)	808	142	600	120	210	180	
	National irrig. systems	808	142	600	120	210	180	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	94	36	490	98	172	147	
 Payment of ROW Completion Works & Unpaid Claims of Completed Projects 	1. Irrigation Devt. Services							
97. Repair, O&M of NIS PIS Nationwide	1. Irrigation Devt. Services							
98. Irrigated Rice Production Enhancement Project	1. Irrigation Devt. Services							
•	Total Beneficiaries (Household)	3,479	1,150	470	94	165	141	
	Service area generated (Ha)	-	-	-	-	-	-	
	Service area restored (Ha)	2,723	1,584	400	-	-	-	
	National irrig. systems	-	-	400	-	-	-	
	Communal irrig. systems	2,723	1,584	-	-	-	-	
	Service area rehab (Ha)	2,507	210	300	-	-	300	
	National irrig. systems	-	-	300	-	-	300	
	Communal irrig. systems	2,507	210	-	-	-	-	
	Job Generation (No.)	2,116	1,026	473	87	166	150	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS	proposition while a section is			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
IRPEP	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)	2,178	402					
	Service area generated (Ha) Service area restored (Ha)	2,078	204	-				
	Communal irrig. systems	2,078	204	-				
	Service area rehab (Ha)	1,412		-				
	Communal irrig. systems	1,412	177					
	Job Generation (No.)	854	206					
IRPEP	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)	932	728					
	Service area generated (Ha)	-	-	-				
	National irrig. systems	507	1,228	-				
	Communal irrig. systems	507	1,228					
	Service area rehab (Ha)	728	33	-				
	Communal irrig. systems	728 962	33 800	153	23	Γ4	54	
	Job Generation (No.)	962	800	153	23	54	54	
IRPEP	1. Irrigation Devt. Services	250	20	470	0.4	465	4.44	_
Region 10	Total Beneficiaries (Household)	369	20	470	94	165	141	7
	Service area generated (Ha) Service area restored (Ha)	138	153	400				40
	National irrig. systems	136	152	400	-	-	-	40 40
	Communal irrig. systems	138	152	400				40
	Service area rehab (Ha)	367	152	300	_	_	300	_
	National irrig. systems			300			300	
	Communal irrig. systems	367						
	Job Generation (No.)	300	20	320	64	112	96	4
. Irrigation Management Transfer Support Services	1. Irrigation Devt. Services							
(IMTSS)	IAs organized (No)	229		12	3	3	2	
	IA Registration (No)	232		53	19	10	8	1
	IAs dev./strengthened (No.)	1,722	531	670	186	141	135	20
	IMT Contracting	1,031	184	259	131	6	70	į
	Capacity Building for IAs (Batches)	2,510	433	2,987	796	986	756	44
	Capacity Building for Staff (Batches)	439		438	97	130	101	1:
	Inter-Agency Coordination/Assistance Programs	1,973		738	158	286	90	20
IMTSS	1. Irrigation Devt. Services							
CAR	IAs organized (No)			-				
	IA Registration (No)	3		-				
	IAs dev./strengthened (No.)	41		-				
	IMT Contracting	48		-				
	Capacity Building for IAs (Batches)	58		113	39	22	28	2
	Capacity Building for Staff (Batches) Inter-Agency Coordination/Assistance Programs	44		9	1 1	5	1	
NATCC.				7		1	1	
IMTSS Region 1	1. Irrigation Devt. Services IAs organized (No)	23		_				
region 1	IA Registration (No)	1		-				
	IAs dev./strengthened (No.)	76		-				
	IMT Contracting	1		-				
	Capacity Building for IAs (Batches)	264		185	38	77	45	2
	Capacity Building for Staff (Batches)	63		17	8	2	5	-
	Inter-Agency Coordination/Assistance Programs	656		4	1	1	1	
IMTSS	1. Irrigation Devt. Services					$\overline{}$		
Region 2	IAs organized (No)	18		1	1			
-	IA Registration (No)	3		2	1	1		
	IAs dev./strengthened (No.)	109		-				
	IMT Contracting	64		-				
	Capacity Building for IAs (Batches)	477		213	42	65	55	5
	Capacity Building for Staff (Batches)	27		24	6	8	5	
	Inter-Agency Coordination/Assistance Programs	114		16	4	4	4	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
IMTSS	1. Irrigation Devt. Services							
MARIIS	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)	352	·	-				
	IMT Contracting	363		-				
	Capacity Building for IAs (Batches)	157		28	6	10	10	
	Capacity Building for Staff (Batches)	47		11	2	4	2	
	Inter-Agency Coordination/Assistance Programs	2		3	1	1	-	
IMTSS	1. Irrigation Devt. Services							
Region 3	IAs organized (No)	13		-				
	IA Registration (No)	47		-				
	IAs dev./strengthened (No.)	183		-				
	IMT Contracting	73		-				
	Capacity Building for IAs (Batches)	353		85	19	21	29	
	Capacity Building for Staff (Batches)	22		17	3	7	3	
	Inter-Agency Coordination/Assistance Programs	271		4	1	1	1	
IMTSS	1. Irrigation Devt. Services							
UPRIIS	IAs organized (No)	6		_				
or this	IA Registration (No)	6		_				
	IAs dev./strengthened (No.)	331						
	IMT Contracting	52						
	Capacity Building for IAs (Batches)	133		14	4	5	4	
	Capacity Building for IAs (Batches)	37		7	4	3	2	
	Inter-Agency Coordination/Assistance Programs	520		, ,	1	4	2	
		520	'	-				
IMTSS	1. Irrigation Devt. Services							
Region 4-A	IAs organized (No)			-				
	IA Registration (No)			-				
	IAs dev./strengthened (No.)	82		-				
	IMT Contracting	59		-				
	Capacity Building for IAs (Batches)	59		90	20	24	24	
	Capacity Building for Staff (Batches)	8	;	4	1	2		
	Inter-Agency Coordination/Assistance Programs	36	;	30	6	12	6	
IMTSS	1. Irrigation Devt. Services							
Region 4-B	IAs organized (No)			_				
Negron 4-b	IA Registration (No)			10	6	1	1	
	IAs dev./strengthened (No.)	108	,	10	١	1	1	
	IMT Contracting	67		-				
				- 02	20	26	24	
	Capacity Building for IAs (Batches)	67		92 4		20 26 24	24	
	Capacity Building for Staff (Batches) Inter-Agency Coordination/Assistance Programs	8		.	1	2	6	
	inter-Agency Coordination/Assistance Programs	36	1	37	6	19	ь	
IMTSS	1. Irrigation Devt. Services							
Region 5	IAs organized (No)	83	: [-				
	IA Registration (No)	64		-				
	IAs dev./strengthened (No.)	58		82	20	22	20	
	IMT Contracting	37		-				
	Capacity Building for IAs (Batches)	53		_	_			
	Capacity Building for Staff (Batches)	12		22	4	6	6	
	Inter-Agency Coordination/Assistance Programs	3		2	.	1	٦	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
IMTSS	1. Irrigation Devt. Services								
Region 6	IAs organized (No)			-					
	IA Registration (No)			-					
	IAs dev./strengthened (No.)			-					
	IMT Contracting	43		-					
	Capacity Building for IAs (Batches)	11	I	62	13	15	20		
	Capacity Building for Staff (Batches)	26	I	8	2	4	1		
	Inter-Agency Coordination/Assistance Programs	89		4	1	1	1		
MATCC									
IMTSS	1. Irrigation Devt. Services								
Region 7	IAs organized (No)	13	I	2	1	1			
	IA Registration (No)	27		4	2	2			
	IAs dev./strengthened (No.)	56		256	64	64	64		
	IMT Contracting	51		64			64		
	Capacity Building for IAs (Batches)	174		134	60	64	10		
	Capacity Building for Staff (Batches)	3		8	4	2	1		
	Inter-Agency Coordination/Assistance Programs	10		339	64	162		1	
IMTSS	1. Irrigation Devt. Services								
Region 8	IAs organized (No)			-					
	IA Registration (No)	5		-					
	IAs dev./strengthened (No.)	5		_					
	IMT Contracting	5		13	2	5	4		
	Capacity Building for IAs (Batches)	63		122	45	32	32		
	Capacity Building for Staff (Batches)	16		42	8	13	11		
	Inter-Agency Coordination/Assistance Programs	6		68	17	17	17		
				00	17	1,	17		
IMTSS	1. Irrigation Devt. Services								
Region 9	IAs organized (No)			1		1			
	IA Registration (No)			5	4		1		
	IAs dev./strengthened (No.)			62	16	16	15		
	IMT Contracting			-					
	Capacity Building for IAs (Batches)	67		109	27	35	26		
	Capacity Building for Staff (Batches)	6		39	12	10	9		
	Inter-Agency Coordination/Assistance Programs	32		37	8	16	8		
IMTSS	1. Irrigation Devt. Services								
Region 10	IAs organized (No)	63		-					
	IA Registration (No)	57		-					
	IAs dev./strengthened (No.)	65		-					
	IMT Contracting	8		-					
	Capacity Building for IAs (Batches)	81		199	50	57	47		
	Capacity Building for Staff (Batches)	19		32	8	8	8		
	Inter-Agency Coordination/Assistance Programs			32	8	8	8		
IMTSS	1. Irrigation Devt. Services								
Region 11	IAs organized (No)			-					
	IA Registration (No)			-					
	IAs dev./strengthened (No.)	84	I	59	50	5	4		
	IMT Contracting	98		129	129				
	Capacity Building for IAs (Batches)	77		931	326	410	101		
	Capacity Building for Staff (Batches)	64		15	5	3	6		
	Inter-Agency Coordination/Assistance Programs	38	I	106	28	28	25		

NICATORS (DIc)							ETS
DICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
	Ę	3	4	•	5		
	7		1			1	
	5		1				
	139		-				
	5		53		1	2	!
es)	356		461	41	86	261	-
hes)	2		101	28	19	31	
ance Programs	131		-				
	3		7	1	1	1	
	14		31	6	6	6	
	33		211	36	34	32	10
	57		-				
es)	48		137	40	35	38	2
hes)	15		62	2	25	5	3
ance Programs			28	6	8	6	
			_				
			_				
			_				
			_				
es)	12		12	6	2	2	
hes)	20		16	1	6	5	
ance Programs	24		24	6	6	6	
	54	27	201	45	48	56	5
	-	21	201	45	40	30	J
	2	1	13	4	6	3	_
	-	-					
	-	2	6	1		3	
	-	-					
	2	-	14	2	4	6	
	-	-					
	-	-					
	-	-					
	-	1	5	-	1	2	
	-	-					
	1	1	2	-	-	-	
	-	-			_		
	-		10	1	3	3	
		-					
			8	2	1	3	
			22	13	0		
	1	1	33	13	9	ь	
_		-	1 - 1 1 1 2 	1 10 - 10 - 1 10 - 10 - 1 10 - 10 -	1 10 1 	1 10 1 3	1 10 1 3 3

Region 6 Job Ger FSDE No. of F Region 7 Job Ger FSDE No. of F Region 8 Job Ger FSDE No. of F Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger .01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm Comm	PERFORMANCE INDICATORS (PIs)	ACTUAL						GETS
FSDE	2	Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
Region 6 Job Ger FSDE No. of F Region 7 Job Ger FSDE No. of F Region 8 Job Ger FSDE No. of F Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger 01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm	2		3	4		5		
FSDE No. of FRegion 7 FSDE No. of FRegion 8 FSDE No. of FRegion 9 FSDE No. of FRegion 9 FSDE No. of FRegion 10 FSDE No. of FRegion 10 FSDE No. of FRegion 11 FSDE No. of FRegion 12 FSDE No. of FRegion 13 FSDE No. of FREGION 14 FSD	Projects for FSDE	5	1	29	12	4	8	
Region 7 Job Ger FSDE No. of F Region 8 Job Ger FSDE No. of F Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger 01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm Comm	neration (No.)	-	-					
FSDE No. of FRegion 8 FSDE No. of FRegion 9 FSDE No. of FREGION 10 Region 10 Job Ger FSDE No. of FREGION 11 Region 11 Job Ger FSDE No. of FREGION 12 REGION 12 Job Ger FSDE No. of FREGION 13 FSDE No. of FREGION 13 FSDE No. of FREGION 13 FSDE No. of FREGION 12 PMO/C.O. Job Ger 01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigation Nationwide Total Brevice Nation Comm Comm	Projects for FSDE	5	1	2	-	-	-	
Region 8 Job Ger FSDE No. of F Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger O1. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm Comm	neration (No.)	-	-					
FSDE No. of F Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger 01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm Comm	Projects for FSDE	3	2	7	-	3	-	
Region 9 Job Ger FSDE No. of F Region 10 Job Ger FSDE No. of F Region 11 Job Ger FSDE No. of F Region 12 Job Ger FSDE No. of F Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger .01. Balikatan Sagip Patubig Program (BSPP) 1. Irrigati Nationwide Total B Service Natio Comm Comm	neration (No.)	-	-					
FSDE Region 10 Job Ger FSDE Region 11 Job Ger FSDE Region 12 FSDE Region 13 FSDE Region 13 FSDE Region 13 FSDE Region 19 FSDE Region 10	Projects for FSDE	11	1	8	1	1	1	
Region 10 FSDE Region 11 Job Ger FSDE Region 12 FSDE Region 13 FSDE Region 13 FSDE Region 13 FSDE Region 19 FSDE Region 10 TSDE Region 10 Total Balikatan Sagip Patubig Program (BSPP) Nationwide Total Balikation Service Nation Comm	neration (No.)	-	-				-	
FSDE Region 11 FSDE Region 12 FSDE Region 12 FSDE Region 13 FSDE Region 13 FSDE PMO/C.O. Job Ger No. of F PMO/C.O. 1. Irrigati Nationwide Service Natio Comm	Projects for FSDE	7	3	14	3	2	7	
Region 11 FSDE Region 12 FSDE Region 13 FSDE Region 13 FSDE PMO/C.O. O1. Balikatan Sagip Patubig Program (BSPP) Nationwide Nationwide Service Natio Comm	neration (No.)	-	-				-	
FSDE Region 12 Job Ger FSDE Region 13 Job Ger FSDE PMO/C.O. Job Ger O1. Balikatan Sagip Patubig Program (BSPP) Nationwide Total Balikatan Service Nation Comm	Projects for FSDE	3	2	19	4	5	7	
Region 12 FSDE Region 13 Job Ger FSDE No. of F PMO/C.O. Job Ger No. of F PMO/C.O. 1. Irrigation Nationwide Service Nation Comm	neration (No.)	-	-			_		
FSDE Region 13 Job Ger FSDE PMO/C.O. Job Ger O1. Balikatan Sagip Patubig Program (BSPP) Nationwide Total Balikatan Sagip Patubig Program (BSPP) Nationwide Service Natio Comm	Projects for FSDE	3	3	21	2	7	7	
Region 13 FSDE PMO/C.O. Job Ger 1. Irrigative Nationwide 1. Irrigative Service Nation Comm	neration (No.)		-					
FSDE PMO/C.O. Job Ger 1. Irrigati Nationwide Total B Service Natio Comn	Projects for FSDE	7	1	4	-	1	-	
PMO/C.O. Job Ger 1. Irrigati Nationwide Total B Service Natio Comm	neration (No.)	<u> </u>	-	_			-	
01. Balikatan Sagip Patubig Program (BSPP) Nationwide 1. Irrigati Total B Service Natio Comm	Projects for FSDE	3	4	6	-	1	-	
Nationwide Total Br Service Natio Comm	neration (No.)	-	-					
Service Natio Comm	ion Devt. Services	-						
Natio Comm	Beneficiaries (Household)	-	-	2,337	-	394	539	1,4
Comm	e area generated (Ha)	-	-	140	-	-	30	1
	onal irrig. systems	-	-	-	-	-	-	-
Service	munal irrig. systems	-	-	140	-	-	30	1
	e area restored (Ha)	-	-	280	-	80	100	1
	onal irrig. systems	-	-	-	-	-	-	-
Comm	munal irrig. systems	-	-	280	-	80	100	1
Service	e area rehab (Ha)	-	-	3,224	-	532	702	1,9
	onal irrig. systems	-	-	-	-	-	-	-
Comm	munal irrig. systems	-	-	3,224	-	532	702	1,9
Job Ger	neration (No.)	-	-	1,217	35	215	265	7
BSPP 1. Irrigation	ion Devt. Services	_	_					
=	Beneficiaries (Household)	_	_	1,947		294	389	1,2
	e area generated (Ha)	_	_	30		-	30	
	munal irrig. systems	_	_	30			30	
	e area restored (Ha)	_	_	30		30	-	
	munal irrig. systems	_	_	30		30		
	e area rehab (Ha)	_	_	3,004		432	582	1,9
	munal irrig. systems	_	-	3,004		432	582	1,
	neration (No.)	_	_	1,027		155	205	,
				,				
	ion Devt. Services	-	-	200		400	450	
-	Beneficiaries (Household)	-	-	390	-	100	150	
	e area generated (Ha)	-	-	110	-	-	-	
	munal irrig. systems	-	-	110			400	
	e area restored (Ha)	-	-	250	-	50	100	
	munal irrig. systems	-	-	250		50	100	
	e area rehab (Ha)	-	-	220	-	100	120	
	munal irrig. systems neration (No.)	-	-	220 190	35	100 60	120 60	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	ETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4	I	5	L	
102. Small Irrigation Project (SIP)	1. Irrigation Devt. Services	-						
Nationwide	Total Beneficiaries (Household)	17,334	11,124	26,561	3,240	7,900	7,383	8,03
	Service area generated (Ha)	19,881	15,768	27,934	3,167	7,354	7,521	9,89
	National irrig. systems	1,517	601	-	-	-	-	-
	Communal irrig. systems	18,364	15,167	27,934	3,167	7,354	7,521	9,89
	Service area restored (Ha)	2,799	132	588	168	63	230	12
	Communal irrig. systems	2,799	132	588	168	63	230	12
	Service area rehab (Ha)	5,482	248	60	-	-	60	-
	Communal irrig. systems	5,482	248	60	-	-	60	-
	Job Generation (No.)	33,729	12,460	32,351	10,321	10,020	7,629	4,38
SIP	1. Irrigation Devt. Services							
CAR	Total Beneficiaries (Household)	1,421	600	1,350	108	739	503	
	Service area generated (Ha)	933	795	854	68	451	335	-
	Communal irrig. systems	933	795	854	68	451	335	
	Service area restored (Ha)	220		-				
	Communal irrig. systems	220			-			
	Service area rehab (Ha)	425		5	-	-	5	-
	Communal irrig. systems	425		5	-	-	5	
	Job Generation (No.)	1,796	500	2,218	740	750	728	
SIP	1. Irrigation Devt. Services							
Region 1	Total Beneficiaries (Household)	471	29	957	96	191	478	19
Ç	Service area generated (Ha)	651	106	676	77	155	388	5
	Communal irrig. systems	651	106	676	77	155	388	5
	Service area restored (Ha)	_	_	-	-	-	-	-
	Service area rehab (Ha)	_	_	-	-	-	-	-
	Job Generation (No.)	1,399	25	1,141	114	228	570	22
SIP	1. Irrigation Devt. Services							
Region 2	Total Beneficiaries (Household)	369	771	1,985			90	1,89
· ·	Service area generated (Ha)	744	858	2,480			112	2,36
	Communal irrig. systems	744	858	2,480			112	2,36
	Service area restored (Ha)	65		-				•
	Communal irrig. systems	65						
	Service area rehab (Ha)		60	-				
	Communal irrig. systems		60					
	Job Generation (No.)	1,330		3,320	1,225	228	434	1,43
SIP	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)	1,399	431	2,500	_	-	730	1,77
·· - g·-··-	Service area generated (Ha)	1,498	1,246	3,756	_	-	1,100	2,65
	Communal irrig. systems	1,498		3,756			1,100	2,65
	Service area restored (Ha)	63	1,240	5,750			1,100	2,03
	Communal irrig. systems	63		-				
	Service area rehab (Ha)	1,033		-				
	Communal irrig. systems	1,033		-				
	Job Generation (No.)	501	1,569	2,730	535	830	830	53

AJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2	:	3	4		5		
SIP	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)	1,190	220	960	384	144	144	
	Service area generated (Ha)	1,517	601	1,025	410	154	154	
	National irrig. systems	1,517		2,023	420	254	254	
	Communal irrig. systems	1,517	001	1,025	410	154	154	
	Small-scale irrig. systems		_	1,023	410	154	154	
	Service area restored (Ha)	149	_	421	168	63	63	
	National irrig. systems	143		421	100	03	03	
	Communal irrig. systems	149		421	168	63	63	
			_	421	100	03	03	
	Small-scale irrig. systems	-	-					
	Service area rehab (Ha)	-	-	-				
	National irrig. systems	-	-					
	Communal irrig. systems	-	-					
	Small-scale irrig. systems	-	-					
	Job Generation (No.)	1,056	140	960	384	144	144	
SIP	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)	116	414	434	-	88	24	
· ·	Service area generated (Ha)	590		543	-	110	30	
	Communal irrig. systems	590		543	_	110	30	
	Service area restored (Ha)	40		-		110		
	Communal irrig. systems	40						
	Service area rehab (Ha)	165		_				
	Communal irrig. systems	165		-				
	Job Generation (No.)	312		606	143	233	161	
	Job Generation (No.)	312	1,/10	000	145	255	101	
SIP	1. Irrigation Devt. Services							
Region 4-B	Total Beneficiaries (Household)	317	293	993	67	340	300	
	Service area generated (Ha)	441	470	1,490	100	510	450	
	Communal irrig. systems	441	470	1,490	100	510	450	
	Service area restored (Ha)	200		-				
	Communal irrig. systems	200						
	Service area rehab (Ha)	120		-				
	Communal irrig. systems	120						
	Job Generation (No.)	652		1,616	590	791	222	
SIP	1 Invigation Days Complete							
	1. Irrigation Devt. Services	1 207	002	2 442	500	1 1 4 5	(25	
Region 5	Total Beneficiaries (Household)	1,397		2,442	506	1,145	625	
	Service area generated (Ha)	2,197		3,003	161	1,159	1,137	
	Communal irrig. systems	2,197	1,385	3,003	161	1,159	1,137	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)		-	-				
	Job Generation (No.)	1,295	915	2,294	476	1,076	587	
SIP	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)	812	1,368	5,763	435	2,382	1,458	
	Service area generated (Ha)	1,396		3,661	540	1,437	573	
	Communal irrig. systems	1,396		3,661	540	1,437	573	
	Service area restored (Ha)	-	'-	-		, -		
	Communal irrig. systems		_					
	Service area rehab (Ha)	69		_				
	Communal irrig. systems	69		_				
	Job Generation (No.)	1,364		2,876	527	1,406	658	
		1,304	1,510	2,070	321	1,400	036	
SIP	1. Irrigation Devt. Services							
Region 7	Total Beneficiaries (Household)	1,911		1,812	362	689	562	
	Service area generated (Ha)	967	173	1,087	212	402	328	
•								
•	Communal irrig. systems	967	173	1,087	212	402	328	
•	Communal irrig. systems Service area restored (Ha) Service area rehab (Ha)	967	173	1,087 - -	212	402	328	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL	4	2004	21	a.l.
, , , ,		Jan. 1-Dec. 31	ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
SIP	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)	2,388	692	2,059	639	885	432	
	Service area generated (Ha)	2,354	1,049	2,831	892	1,236	604	
	Communal irrig. systems	2,354	1,049	2,831	892	1,236	604	
	Service area restored (Ha)	1,154	60		032	1,230	001	
	Communal irrig. systems	1,154	60					
	Service area rehab (Ha)	20		_				
	Communal irrig. systems	20		-				
	Job Generation (No.)	6,374	400	4,412	3,012	800	400	
		0,374	400	4,412	3,012	800	400	
SIP	1. Irrigation Devt. Services	627	242	500	477	226	477	
Region 9	Total Beneficiaries (Household)	627	313	590	177	236	177	
	Service area generated (Ha)	1,004	407	897	266	354	277	
	Communal irrig. systems	1,004	407	897	266	354	277	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-	500	222	466	
	Job Generation (No.)	3,406	300	1,398	699	233	466	
SIP	1. Irrigation Devt. Services							
Region 10	Total Beneficiaries (Household)	2,576	1	2,330	466	816	699	
	Service area generated (Ha)	1,918	791	2,206	441	772	662	
	Communal irrig. systems	1,918	791	2,206	441	772	662	
	Service area restored (Ha)	708	72	55			55	
	Communal irrig. systems	708	72	55			55	
	Service area rehab (Ha)	2,465	188	55			55	
	Communal irrig. systems	2,465	188	55			55	
	Job Generation (No.)	2,694	1,000	2,250	450	788	675	
SIP	1. Irrigation Devt. Services							
Region 11	Total Beneficiaries (Household)	134	1,116	1,006		245	761	
	Service area generated (Ha)	704		1,465		614	851	
	Communal irrig. systems	704	1,174	1,465		614	851	
	Service area restored (Ha)	_	-	-				
	Service area rehab (Ha)	_	_	-				
	Job Generation (No.)	988	1,852	1,102	318	625	159	
SIP	1. Irrigation Devt. Services							
Region 12	Total Beneficiaries (Household)	419	2,421	910			400	
105,011 22	Service area generated (Ha)	1,563		1,255	-	_	520	
	Communal irrig. systems	1,563		1,255			520	
	Service area restored (Ha)			112	_	_	112	
	Communal irrig. systems	_	_	112			112	
	Service area rehab (Ha)	_	_				112	
	Job Generation (No.)	4,124	946	1,410	300	420	360	
CID		.,,==:		-,1-0				
SIP Region 13	Irrigation Devt. Services Total Beneficiaries (Household)	1 707	563	470				
VERIOII TO	Service area generated (Ha)	1,787 1,404	1	470 705	-	-	-	
		I	1	705	-	-	-	
	Communal irrig. systems	1,404		705				
	Service area restored (Ha)	200		-				
	Communal irrig. systems	200						
	Service area rehab (Ha)	1,185		-				
	Communal irrig. systems	1,185						
	Job Generation (No.)	5,257	500	680	140	200	200	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
33. Repair/Estab. of Groundwater Pump Irrigation Project (REGPIP)	1. Irrigation Devt. Services							
Nationwide	Total Beneficiaries (Household)	1,808	97	1,667	394	387	152	
	rotal Deficionation (mousement)	1,555		2,007	33.	30.	192	
	Service area generated (Ha)	2,018	162	1,811	250	503	115	
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	
	Service area restored (Ha)	85	77	230	210	-	-	
	Small-scale irrig. systems	85	77	230	210	-	-	
	Service area rehab (Ha)	237	-	100	-	-	-	
	Small-scale irrig. systems	237		100	-	-	-	
	Job Generation (No.)	1,033	94	694	194	260	162	
REGPIP	1. Irrigation Devt. Services							
CAR	Total Beneficiaries (Household)	268	6	41	15	26		
	Service area generated (Ha)	220	11	16	6	10		
	Small-scale irrig. systems	220	11	16	6	10		
	Service area restored (Ha)	10	-	-				
	Small-scale irrig. systems	10	-					
	Service area rehab (Ha)	10	-	-				
	Small-scale irrig. systems	10						
	Job Generation (No.)	156	5	8	4	4		
REGPIP	1. Irrigation Devt. Services							
Region 1	Total Beneficiaries (Household)	102		190	19	38	95	
	Service area generated (Ha)	74	-	86	8	17	43	
	Small-scale irrig. systems	74	-	86	8	17	43	
	Service area restored (Ha)	52	-	-				
	Small-scale irrig. systems	52	-					
	Service area rehab (Ha)	-	-	-	_	_		
	Job Generation (No.)	38		37	4	7	18	
REGPIP	1. Irrigation Devt. Services							
Region 2	Total Beneficiaries (Household)	247	10	24		24		
	Service area generated (Ha)	207	6	39	-	39	-	
	Small-scale irrig. systems	207	6	39		39		
	Service area restored (Ha)	9	77	-				
	Small-scale irrig. systems	9	77					
	Service area rehab (Ha)	207		-				
	Small-scale irrig. systems	207						
	Job Generation (No.)	77	3	65		65		
	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)	148		610	-	-	-	
	Service area generated (Ha)	230	-	793	-	-	-	
	Small-scale irrig. systems	230	-	793				
	Service area restored (Ha)	-	-	20	-	-	-	
	Small-scale irrig. systems	-	-	20				
	Service area rehab (Ha)	20	-	100	-	-	-	
	Small-scale irrig. systems	20	-	100	60	120	120	
	Job Generation (No.)	73		350	60	120	120	
	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)			290	116	44	44	
	Service area generated (Ha)			440	176	66	66	
	Small-scale irrig. systems			440	176	66	66	
	Service area restored (Ha)			-				
	Service area rehab (Ha)	1	1	- 1				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
REGPIP	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)	_	70	206	206			
•	Service area generated (Ha)	_	105	-				
	Small-scale irrig. systems	_	105					
	Service area restored (Ha)	_	_	210	210			
	Small-scale irrig. systems	-	-	210	210			
	Service area rehab (Ha)	_	_	-				
	Job Generation (No.)	39	71	40	40			
REGPIP	1. Irrigation Devt. Services							
Region 4-B	Total Beneficiaries (Household)	108		92		92		
Negion 4-b	Service area generated (Ha)	210		138	_	138	_	
	Small-scale irrig. systems	210	I I	138	_	138	-	
	Service area restored (Ha)		_	-		136		
	Service area rehab (Ha)	_	_	_				
	Job Generation (No.)	135		29	9	20		
DECDID					-			
REGPIP	1. Irrigation Devt. Services			0		2		
Region 5	Total Beneficiaries (Household)			8	6	2		
	Service area generated (Ha)			27 27	21 21	6		
	Small-scale irrig. systems			27	21	6		
	Service area restored (Ha) Service area rehab (Ha)			-				
	Job Generation (No.)			- 6	5	1		
				0	3	1		
REGPIP	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)	210	-					
	Service area generated (Ha)	297	-	-				
	Small-scale irrig. systems	297	-					
	Service area restored (Ha)	12	-	-				
	Small-scale irrig. systems	12						
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	40	-	-				
REGPIP	1. Irrigation Devt. Services							
Region 7	Total Beneficiaries (Household)	243		30	6	11	13	
	Service area generated (Ha)	81		15	-	9	6	
	Small-scale irrig. systems	81		15		9	6	
	Service area restored (Ha)	2	1	-				
	Small-scale irrig. systems	2						
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	102		51	10	19	16	
REGPIP	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)	63						
	Service area generated (Ha)	90	-	-				
	Small-scale irrig. systems	90	-					
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	40		-				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
REGPIP	1. Irrigation Devt. Services							
Region 9	Total Beneficiaries (Household)	232	8	26	26			
	Service area generated (Ha)	348	12	39	39			
	Small-scale irrig. systems	348	12	39	39			
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	192	5	12	12			
REGPIP	1. Irrigation Devt. Services							
Region 11	Total Beneficiaries (Household)			80		80		
	Service area generated (Ha)			120		120		
	Small-scale irrig. systems			120		120		
	Service area restored (Ha)							
	Service area rehab (Ha)			_				
	Job Generation (No.)			16		16		
REGPIP	1. Irrigation Devt. Services							
Region 12	Total Beneficiaries (Household)	187	2	70	_	70	_	
Negion 12	Service area generated (Ha)	261	28	98	_	98	_	
	Small-scale irrig. systems	261	28	98	-	98	_	
	Service area restored (Ha)	201		96		96		
	Service area rehab (Ha)			-				
	Job Generation (No.)	141	10	30	30			
		141	10	30	30			
	1. Irrigation Devt. Services			4= 00=			4 500	
Nationwide	Total Beneficiaries (Household)	24,418	5,571	17,097	2,770	2,843	4,689	
	Service area generated (Ha)	5,481	5,679	9,943	1,856	1,439	2,576	
	National irrig. systems	1,905	3,633	6,172	1,560	594	1,310	
	Communal irrig. systems	3,576	2,046	3,771	296	845	1,266	
	Service area restored (Ha)	3,136	1,085	3,034	711	361	1,545	
	National irrig. systems	1,881	887	1,346	636	76	276	
	Communal irrig. systems	1,255	198	1,688	75	285	1,269	
	Service area rehab (Ha)	22,301	2,063	8,880	1,203	1,887	2,484	
	National irrig. systems	17,724	1,886	7,211	626	1,145	2,304	:
	Communal irrig. systems	4,577	177	1,669	577	742	180	
	Job Generation (No.)	13,070	5,274	13,317	3,108	4,336	3,659	
·	1. Irrigation Devt. Services							
CAR	Total Beneficiaries (Household)	1,686	120	1,471	185	375	911	
	Service area generated (Ha)	264	193	233	15	20	198	
	Communal irrig. systems	264	193	233	15	20	198	
	Service area restored (Ha)	184		569	27	55	487	
	Communal irrig. systems	184		569	27	55	487	
	Service area rehab (Ha)	622	22	163	75	88	-	
	Communal irrig. systems	622	22	163	75	88		
	Job Generation (No.)	809	100	965	320	330	315	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 1	Total Beneficiaries (Household)	564	106	256	25	51	128	
	Service area generated (Ha)	426	49	256	25	51	128	
	National irrig. systems	109	36	116	10	21	60	
	Communal irrig. systems	317	13	140	15	30	68	
	Service area restored (Ha)	45		150	15	31	78	
	Communal irrig. systems	45		150	15	31	78	
	Service area rehab (Ha)	504	11	50	15	15	20	
	National irrig. systems	504	11					
	Communal irrig. systems	-	-	50	15	15	20	
	Job Generation (No.)	807	100	312	31	62	156	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	013 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 2	Total Beneficiaries (Household)	517	253	1,079	271	103	164	!
	Service area generated (Ha)	276	158	283	-	67	81	
	National irrig. systems	50	50					
	Communal irrig. systems	226	108	283		67	81	
	Service area restored (Ha)	465		298	-	25	39	
	National irrig. systems	370		250		25	19	
	Communal irrig. systems	95	-	48			20	
	Service area rehab (Ha)	752		267	-	16	56	
	National irrig. systems	242	-	100		10	30	
	Communal irrig. systems	510		167		6	26	
	Job Generation (No.)	529	1,741	1,377	158	262	417	
NIS/CIS EXT.	1. Irrigation Devt. Services							
MARIIS	Total Beneficiaries (Household)	13,995	1,500	67				
	Service area generated (Ha)	183	1,350	100	-	-	-	
	National irrig. systems	183	1,350	100				
	Service area restored (Ha)	99	857	-				
	National irrig. systems	99	857					
	Service area rehab (Ha)	13,811	1,875	-				
	National irrig. systems	13,811	1,875					
	Job Generation (No.)	1,911	800	301		80	75	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)	945	60	3,240	-	380	730	2
	Service area generated (Ha)	930	115	1,556	-	-	-	1
	National irrig. systems	325	-	810				
	Communal irrig. systems	605	115	746				
	Service area restored (Ha)	180		100	-	-	100	
	National irrig. systems	160						
	Communal irrig. systems	20		100			100	
	Service area rehab (Ha)	620		3,206	-	566	1,000	1
	National irrig. systems	620		3,140		500	1,000	1
	Communal irrig. systems	-	-	66		66		
	Job Generation (No.)	233	50	1,150	230	340	350	
NIS/CIS EXT.	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)	2,883	100	1,290	516	194	194	
	Service area generated (Ha)	394	169	640	256	96	96	
	National irrig. systems	394	169	640	256	96	96	
	Service area restored (Ha)	1,067		340	136	51	51	
	National irrig. systems	1,067		340	136	51	51	
	Service area rehab (Ha)	1,581		950	380	143	143	
	National irrig. systems	1,581		950	380	143	143	
	Job Generation (No.)	1,310	50	950	380	143	143	

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

IAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2	:	3	4		5		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)	100	10	1,495	45	196	40	1
	Service area generated (Ha)	132	30	659	56	225	50	
	National irrig. systems		-	310	20	20	50	
	Communal irrig. systems	132	30	349	36	205		
	Service area restored (Ha)	20		75	-	20	-	
	National irrig. systems			50				
	Communal irrig. systems	20		25		20		
	Service area rehab (Ha)	20		1,135	-	-	-	
	National irrig. systems	-		1,100				
	Communal irrig. systems	20		35				
	Job Generation (No.)	109	181	1,340	443	461	317	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 4-B	Total Beneficiaries (Household)	112		1,401	1,301	100		
	Service area generated (Ha)	240	-	1,248	1,098	150	-	
	National irrig. systems	200	-	1,008	1,008	-		
	Communal irrig. systems	40	-	240	90	150		
	Service area restored (Ha)	115	-	510	510	-	-	
	National irrig. systems	115	-	500	500			
	Communal irrig. systems	-	-	10	10			
	Service area rehab (Ha)	-	-	354	354	-	-	
	Communal irrig. systems	-	-	354	354			
	Job Generation (No.)	455		1,086	213	368	354	
	1. Irrigation Devt. Services							
Region 5	Total Beneficiaries (Household)	531	219	472	92	225	142	
	Service area generated (Ha)	323	78	352	20	87	205	
	National irrig. systems	120	10	52	5	27	20	
	Communal irrig. systems	203	68	300	15	60	185	
	Service area restored (Ha)	75	19 19	68	-	-	68 68	
	Communal irrig. systems Service area rehab (Ha)	75 593	40	68 155	70	85	08	
	National irrig. systems	240	40	155	,,,	85	-	
	Communal irrig. systems	353	40	155	70	85		
	Job Generation (No.)	308	152	469	92	224	142	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)		_	1,477	38	391	20	
	Service area generated (Ha)		_	577	186	311	50	
	National irrig. systems		_	440	186	234	20	
	Communal irrig. systems		-	137		77	30	
	Service area restored (Ha)		-	-	-	-	-	
	Service area rehab (Ha)		-	694	176	329	189	
	National irrig. systems		-	694	176	329	189	
	Job Generation (No.)			393	124	220	36	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 7	Total Beneficiaries (Household)	208		386	77	147	120	
	Service area generated (Ha)	59	1	125	25	48	39	
	Communal irrig. systems	59	1	125	25	48	39	
	Service area restored (Ha)	18		15	6	5	4	
	Communal irrig. systems	18		15	6	5	4	
	Service area rehab (Ha)	64		57	11	22	24	
	Communal irrig. systems	64		57	11	22	24	
	Job Generation (No.)	61	1	565	113	215	175	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY I	PHYSICAL TARG	GETS
(PAPS)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL	4.			4.1
(111.5)		Jan. 1-Dec. 31	ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)	10	40	100			90	
	Service area generated (Ha)	14	66	140			126	
	National irrig. systems	14	66	140			126	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	-	-	-				
	Job Generation (No.)	37	30	502	88	223	139	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 9	Total Beneficiaries (Household)	591	269	300	90	120	90	
	Service area generated (Ha)	264	346	300	90	120	90	
	Communal irrig. systems	264	346	300	90	120	90	
	Service area restored (Ha)	176		58	17	24	17	
	Communal irrig. systems	176	119	58	17	24	17	
	Service area rehab (Ha)	539		100	30	40	30	
	Communal irrig. systems	539		100	30	40	30	
	Job Generation (No.)	1,418	200	760	228	304	228	
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 10	Total Beneficiaries (Household)	376	314	650	130	228	195	
	Service area generated (Ha)	187	18	423	85	148	119	
	National irrig. systems	-	-	390	75	131	113	
	Communal irrig. systems	187	18	33	10	17	6	
	Service area restored (Ha)	200		140	-	50	90	
	Communal irrig. systems	200		140		50	90	
	Service area rehab (Ha)	747		387	92	138	105	
	National irrig. systems	-	-	350	70	123	105	
	Communal irrig. systems	747		37	22	15		
	Job Generation (No.)	594	356	493	99	173	148	
•	1. Irrigation Devt. Services							
Region 11	Total Beneficiaries (Household)		660	573		13	560	
	Service area generated (Ha)	321	675	510		116	394	
	National irrig. systems	30	1	390		65	325	
	Communal irrig. systems	291	655	120		51	69	
	Service area restored (Ha)	-	-	-				
	Service area rehab (Ha)	975		350		60	290	
	National irrig. systems	600		250		40	210	
	Communal irrig. systems	375 276		100	120	20	80	
	Job Generation (No.)	2/6	514	414	139	251	24	
	1. Irrigation Devt. Services							
Region 12	Total Beneficiaries (Household)	477		1,010			415	
	Service area generated (Ha)	877		1,111	-	-	500	
	National irrig. systems	110		611			500	
	Communal irrig. systems	767	397	500			500	
	Service area restored (Ha)	-		405	-	-	405	
	Communal irrig. systems		445	405			405	
	Service area rehab (Ha)	10		-				
	Communal irrig. systems Job Generation (No.)	10 1,598		940	190	290	250	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	rs			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		I 5		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 13	Total Beneficiaries (Household)	1,423	927	1,830	_	320	890	6
1168,011 13	Service area generated (Ha)	591	1,234	1,430	_	-	500	9
	National irrig. systems	370		1,165			500	6
	Communal irrig. systems	221	102	265			300	2
	Service area restored (Ha)	492	90	306	_	100	206	
	National irrig. systems	70	30	206			206	
	Communal irrig. systems	422	60	100		100		
	Service area rehab (Ha)	1,463		1,012	-	385	627	
	National irrig. systems	126		627			627	
	Communal irrig. systems	1,337		385		385		
	Job Generation (No.)	2,615	500	1,300	260	390	390	:
LOS. Restoration/Rehab of Existing IS (RREIS)	1. Irrigation Devt. Services							
Nationwide	Total Beneficiaries (Household)	53,938	8,662	98,784	10,024	27,566	34,771	26,4
	Service area generated (Ha)	886	2,308	50	· -	-	50	·
	National irrig. systems	72	776	-	-	-	-	
	Communal irrig. systems	814	1,532	50	-	-	50	
	Service area restored (Ha)	21,961	5,728	23,855	2,580	6,790	8,172	6,3
	National irrig. systems	7,897	3,131	10,036	667	3,727	3,344	2,:
	Communal irrig. systems	14,064	2,597	13,819	1,913	3,063	4,828	4,0
	Service area rehab (Ha)	51,453	5,480	85,717	7,115	26,930	22,299	29,
	National irrig. systems	33,047	3,862	70,525	4,857	20,024	19,152	26,
	Communal irrig. systems	18,406	1,618	15,192	2,258	6,906	3,147	2,
	Job Generation (No.)	31,476	5,762	38,239	9,015	12,314	12,823	4,0
RREIS	Job Generation (No.) 31,476 5,762 38,239 9,015 12,314 12,82 1. Irrigation Devt. Services							
CAR	Total Beneficiaries (Household)	3,908	250	2,641	472	976	1,193	
	Service area generated (Ha)	15		-				
	Communal irrig. systems	15						
	Service area restored (Ha)	1,209	267	1,316	100	200	500	
	National irrig. systems	10	237					
	Communal irrig. systems	1,199	30	1,316	100	200	500	
	Communal irrig. systems	716		333	167	166		
	Job Generation (No.)	1,477	200	1,247	420	425	402	
RREIS	1. Irrigation Devt. Services							
Region 1	Total Beneficiaries (Household)	1,932	278	15,088	1,509	3,017	7,544	3,
	Service area generated (Ha)	168		-				
	Communal irrig. systems	168						
	Service area restored (Ha)	1,715	301	1,451	145	290	725	
	National irrig. systems	579	301	892	90	150	450	
	Communal irrig. systems	1,136	-	559	55	140	275	
	Service area rehab (Ha)	714	446	5,316	531	1,063	2,658	1,
	National irrig. systems	506	224	4,746	500	900	2,400	!
	Communal irrig. systems	208	222	570	31	163	258	
	Job Generation (No.)	2,376	200	3,173	317	634	1,586	
RREIS	1. Irrigation Devt. Services							
Region 2	Total Beneficiaries (Household)	4,046	400	10,486	2,359	2,275	5,618	
	Service area generated (Ha)	125	3	50	-	-	50	
	Communal irrig. systems	125	3	50			50	
	Service area restored (Ha)	2,195		3,233	504	290	1,423	1,
	National irrig. systems	507	228	1,175	200	100	623	
	Communal irrig. systems	1,688	348	2,058	304	190	800	
	Service area rehab (Ha)	4,729		9,686	1,359	1,775	3,000	3,!
	National irrig. systems	1,840	1	3,895	359	275	1,500	1,7
	Communal irrig. systems	2,889	1	5,791	1,000	1,500	1,500	1,7
	Job Generation (No.)	1,442	350	10,203	2,323	2,214	5,466	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY F	PHYSICAL TARG	ETS
(PAPS)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL TARGETS	1st	2nd	3rd	4th
		Jan. 1-Dec. 31	ESTIMATE		150		3,4	
1	2		3	4		5		
RREIS	1. Irrigation Devt. Services							
MARIIS	Total Beneficiaries (Household)	8,960	660	27,140		4,500	6,800	15,8
	Service area generated (Ha)	14	56	-				
	National irrig. systems	14	56					
	Service area restored (Ha)	160	541	356	-	-	66	
	National irrig. systems	160	541	356			66	
	Service area rehab (Ha)	10,804	2,853	40,354	-	12,016	10,088	18,
	National irrig. systems	10,804	2,853	40,354		12,016	10,088	18,
	Job Generation (No.)	1,683	600	3,887		942	1,298	1
RREIS	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)	739	231	2,490	-	470	470	1
	Service area generated (Ha)	10		-	-	-	-	
	National irrig. systems	10						
	Service area restored (Ha)	1,336	121	1,624	-	-	-	1
	National irrig. systems	490	90	650				
	Communal irrig. systems	846	31	974				
	Service area rehab (Ha)	-	-	2,105	-	700	700	
	National irrig. systems		-	1,760		600	600	
	Communal irrig. systems		-	345		100	100	
	Job Generation (No.)	223	100	1,010	205	300	300	
RREIS	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)	1,253	60	3,830	1,532	575	575	
	Service area generated (Ha)	48	2	-				
	National irrig. systems	48	2					
	Service area restored (Ha)	143		105	42	16	16	
	National irrig. systems	143		105	42	16	16	
	Service area rehab (Ha)	2,603	84	5,633	2,254	845	845	:
	National irrig. systems	2,603	84	5,633	2,254	845	845	:
	Job Generation (No.)	523	90	1,400	560	210	210	
RREIS	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)	2,161	90	1,961	116	863	724	
	Service area generated (Ha)	39	142	-	-	-	-	
	Communal irrig. systems	39	142					
	Service area restored (Ha)	530		166	43	73	5	
	National irrig. systems	80		22			5	
	Communal irrig. systems	450		144	43	73		
	Service area rehab (Ha)	2,632		2,284	104	1,005	900	
	National irrig. systems	2,231		1,975	75	800	900	
	Communal irrig. systems	401		309	29	205		
	Job Generation (No.)	588	80	373	206	114	38	
RREIS	1. Irrigation Devt. Services							
Region 4-B	Total Beneficiaries (Household)	536	714	5,182	108	4,241	833	
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	396	610	4,406	277	3,629	500	
	National irrig. systems		-	2,885	-	2,385	500	
	Communal irrig. systems	396	610	1,521	277	1,244	-	
	Service area rehab (Ha)	592	277	3,522	40	2,732	750	
	National irrig. systems		-	2,185	-	1,435	750	
	Communal irrig. systems	592	277	1,337	40	1,297	-	
	Job Generation (No.)	633		1,979	979	969	31	

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

IAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2	:	3	4		5		
RREIS	1. Irrigation Devt. Services							
Region 5	Total Beneficiaries (Household)	6,160	900	7,357	2,176	4,085	967	
	Service area generated (Ha)	-	-	-	_,	,,,,,		
	Service area restored (Ha)	3,396	348	3,625	740	1,203	1,632	
	National irrig. systems	545	219	821		671	100	
	Communal irrig. systems	2,851	129	2,804	740	532	1,532	
	Service area rehab (Ha)	3,807		4,412	427	2,878	613	
	National irrig. systems	1,142		734		360	193	
	Communal irrig. systems	2,665		3,678	427	2,518	420	
	Job Generation (No.)	1,852	928	3,252	962	1,805	428	
RREIS	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)	2,162	438	12,909	332	3,980	6,960	
	Service area generated (Ha)	-	-	-		3,555	3,533	
	Service area restored (Ha)	1,235	216	1,501	240	254	817	
	National irrig. systems	902	129	1,186	190	204	781	
	Communal irrig. systems	333	87	315	50	50	36	
	Service area rehab (Ha)	2,150	296	4,767	913	1,337	219	
	National irrig. systems	1,404	101	4,719	893	1,309	219	
	Communal irrig. systems	746	195	48	20	28		
	Job Generation (No.)	743	487	1,559	451	596	333	
RREIS								
	Irrigation Devt. Services Total Beneficiaries (Household)	2 212	00	1 670	336	638	520	
Region 7		3,312	90	1,678	330	038	520	
	Service area generated (Ha) Communal irrig. systems	42 42		-				
	Service area restored (Ha)	1,074	36	967	55	105	330	
	National irrig. systems	1,074		56	33	103	30	
	Communal irrig. systems	1,074	36	911	55	105	300	
	Service area rehab (Ha)	569	5	567	193	253	121	
	National irrig. systems	303		60	40	20	121	
	Communal irrig. systems	569	5	507	153	233	121	
	Job Generation (No.)	1,799	80	1,614	323	613	500	
		2,733	90	2,02.	525	020	300	
RREIS	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)	1,241	449	2,643	643	1,133	657	
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	802	237	765	186	287	292	
	National irrig. systems	802	237	485	118	167	200	
	Communal irrig. systems	1 240	- 250	280	68	120	92 727	
	Service area rehab (Ha)	1,240	250	2,927 2,802	712 672	1,255 1,205	727	
	National irrig. systems Communal irrig. systems	1,240	250	125	40	50	25	
	Job Generation (No.)	1,684	300	4,716	1,197	2,019	1,148	
		1,004	300	4,710	1,137	2,019	1,146	
RREIS	1. Irrigation Devt. Services							
Region 9	Total Beneficiaries (Household)	4,118	352	882	265	352	265	
	Service area generated (Ha)	54	66	-				
	Communal irrig. systems	54	66					
	Service area restored (Ha)	2,786	1,023	491	148	188	155	
	National irrig. systems	1,550	764	20	12	8		
	Communal irrig. systems	1,236	259	471	136	180	155	
	Service area rehab (Ha)	3,757		899	250	333	316	
	National irrig. systems	1,664		221	64	86	71	
	Communal irrig. systems	2,093	ı	678	186	247	245	

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
RREIS	1. Irrigation Devt. Services							
Region 10	Total Beneficiaries (Household)	376	144	880	176	308	264	
	Service area generated (Ha)	-	-	-				
	Service area restored (Ha)	489	56	500	100	175	151	
	National irrig. systems	-	-	75	15	26	23	
	Communal irrig. systems	489	56	425	85	149	128	
	Service area rehab (Ha)	229	6	811	165	289	248	
	National irrig. systems	-	-	140		70	70	
	Communal irrig. systems	229	6	671	165	219	178	
	Job Generation (No.)	369	361	523	105	183	157	
RREIS	1. Irrigation Devt. Services							
Region 11	Total Beneficiaries (Household)	257	343	1,517		83	706	
C	Service area generated (Ha)	63	47	-		-	-	
	Communal irrig. systems	63	47					
	Service area restored (Ha)	608		973		80	635	
	National irrig. systems	452		808			550	
	Communal irrig. systems	156		165		80	85	
	Service area rehab (Ha)	925		1,314		180	750	
	National irrig. systems	790		1,234		100	750	
	Communal irrig. systems	135		80		80		
	Job Generation (No.)	404	386	865	230	366	269	
DDEIC	1. Irrigation Devt. Services							
RREIS Region 12	Total Beneficiaries (Household)	10,276	1,134	1,150			475	
region 12	Service area generated (Ha)	30	1,134	1,130	_	_	4/3	
	Communal irrig. systems	30	-	-	-	-	-	
	Service area restored (Ha)	2,755	968	1,468	_	_	725	
	National irrig. systems	1,622	90	80	-	-	723	
	Communal irrig. systems	1,133	878	1,388			725	
	Service area rehab (Ha)	12,449	913	264	_	-	264	
	National irrig. systems	7,576		64	-	-	64	
	Communal irrig. systems	4,873	913	200			200	
	Job Generation (No.)	5,835	500	590	240	240	110	
		3,033	300	330	210	210	110	
RREIS	1. Irrigation Devt. Services							
Region 13	Total Beneficiaries (Household)	2,501	2,129	950	-	70	200	
	Service area generated (Ha)	278	1,992	-				
	National irrig. systems	-	718					
	Communal irrig. systems	278	1,274				200	
	Service area restored (Ha)	1,132	428	908	-	-	200	
	National irrig. systems	55	295	420			200	
	Communal irrig. systems	1,077	133	488		103	200	
	Service area rehab (Ha)	2,772 482	350	523	-	103 3	100	
	National irrig. systems Communal irrig. systems	2,290	350	520		100	100	
	Job Generation (No.)	4,866	500	590	120	180	170	
	Job Generation (No.)	4,800	300	390	120	180	170	
06. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within	1. Irrigation Devt. Services	_						
the Existing NIS, Nationwide	Total Beneficiaries (Household)	_		-	_	_	-	
	Service Road/Pavement (Km)	_		295.83	122.77	99.58	49.83	2
	Job Generation (No.)	_		6,597	3,278	1,908	888	_
Consesta Dayament				-,		,		
Concrete Pavement CAR	1. Irrigation Devt. Services Service Read/Payement (Km)	-		15.00	F 00	F 00	F 00	
CAIN	Service Road/Pavement (Km)	-		15.00	5.00	5.00	5.00	
	Job Generation (No.)	-		300	100	100	100	
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 1	Service Road/Pavement (Km)	_	i l	15.14	5.00	5.00	5.14	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	c			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 2	Service Road/Pavement (Km)	-		15.00	3.00	3.00	5.00	4.
	Job Generation (No.)	-		300	60	60	100	
Concrete Pavement	1. Irrigation Devt. Services	-						
MARIIS	Service Road/Pavement (Km)	-		32.00	32.00			
	Job Generation (No.)	-		800	800			
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 3	Service Road/Pavement (Km)	-		15.00	2.50	5.00	5.00	2
	Job Generation (No.)	-		300	60	90	90	
Concrete Pavement	1. Irrigation Devt. Services	-						
UPRIIS	Service Road/Pavement (Km)	-		36.00	10.00	8.00	8.00	10
	Job Generation (No.)	-		720	288	108	108	2
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 4-A	Service Road/Pavement (Km)	-		15.00	7.5	7.5		
	Job Generation (No.)	-		342	171	171		
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 4-B	Service Road/Pavement (Km)	-		15.10 300	5.65	9.45		
	Job Generation (No.)	-		300	127	173		
Concrete Pavement	1. Irrigation Devt. Services	-		46.44	2.42	0.63	2.60	
Region 5	Service Road/Pavement (Km) Job Generation (No.)	-		16.44 326	3.12 61	9.63	3.69 73	
	· ·	-		320	01	192	/3	
Concrete Pavement	1. Irrigation Devt. Services	-		45.00	7.00	5.00	2.00	
Region 6	Service Road/Pavement (Km) Job Generation (No.)	-		15.00 298	7.00 152	5.00 104	3.00 42	
	· ·			256	132	104	42	
Concrete Pavement	1. Irrigation Devt. Services Service Road/Pavement (Km)	-		15.00	7.00	8.00		
Region 7	Job Generation (No.)			300	140	160		
Concrete Pavement		_		555	1.0	100		
Region 8	1. Irrigation Devt. Services Service Road/Pavement (Km)			15.00	5.00	10.00		
region o	Job Generation (No.)	_		300	120	180		
Concrete Pavement					5.50			
Region 9	1. Irrigation Devt. Services Service Road/Pavement (Km)	-		16.00	16.00			
inc _B ion 3	Job Generation (No.)	_		795	795			
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 10	Service Road/Pavement (Km)	_		15.15	3.00	5.00	5.00	2.
-0 -	Job Generation (No.)	-		315	63	110	95	
Concrete Pavement	1. Irrigation Devt. Services	_						
Region 11	Service Road/Pavement (Km)	_		15.00	6.00	9.00		
	Job Generation (No.)	-		301	121	180		
Concrete Pavement	1. Irrigation Devt. Services	-						· <u> </u>
Region 12	Service Road/Pavement (Km)	-		15.00	2.50	5.00	5.00	2.
	Job Generation (No.)	-		300	60	90	90	
Concrete Pavement	1. Irrigation Devt. Services	-						
Region 13	Service Road/Pavement (Km)	-		15.00	2.50	5.00	5.00	2.
	Job Generation (No.)	-		300	60	90	90	
107. Quick Bosponso Fund (OPF)	1. Irrigation Devt. Services	_						
107. Quick Response Fund (QRF)	Total Beneficiaries (Household)	_		-				
	Job Generation (No.)	_						

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 201	3 QUARTERLY	PHYSICAL TARG	ETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
8. Implementation and Monitoring of Payapa at Masaganang Pamayanan	1. Irrigation Devt. Services	_						
(PAMANA) Program	Total Beneficiaries (Household)	_		189	26	46	98	
(FAMANA) FIOGRAM	Service area generated (Ha)	_		112	20	-	112	
	Communal irrig. systems			112	_	_	112	
	Service area restored (Ha)	_		20	-	-	20	
		-			-	-		
	Communal irrig. systems	-		20	-	-	20	
	Service area rehab (Ha)	-		214	40	70	74	
	Communal irrig. systems	-		214	40	70	74	
	Job Generation (No.)	-		294	48	126	119	
PAMANA	1. Irrigation Devt. Services	-						
Region 5	Total Beneficiaries (Household)	-		39			39	
	Service area generated (Ha)	-		12	-	-	12	
	Communal irrig. systems	-		12			12	
	Service area restored (Ha)	_		20	-	-	20	
	Communal irrig. systems	_		20			20	
	Service area rehab (Ha)	_		_				
	Job Generation (No.)	_		65	16	39	10	
PAMANA	1. Irrigation Devt. Services	-						
Region 6	Total Beneficiaries (Household)	-		20			20	
	Service area generated (Ha)	-		100	-	-	100	
	Communal irrig. systems	-		100			100	
	Service area restored (Ha)	-		-			-	
	Service area rehab (Ha)	-		14			14	
	Communal irrig. systems	-		14			14	
	Small-scale irrig. systems	-						
	Job Generation (No.)	-		30			30	
PAMANA	1. Irrigation Devt. Services	_						
Region 10	Total Beneficiaries (Household)	_		130	26	46	39	
itegion 10	Service area generated (Ha)	_		-	20		33	
	Service area restored (Ha)	_		_				
	Service area rehab (Ha)	_		200	40	70	60	
	Communal irrig. systems			200	40	70	60	
	Job Generation (No.)			9	2	3	3	
				3	-		3	
PAMANA	1. Irrigation Devt. Services	-						
Region 11	Total Beneficiaries (Household)	-						
	Service area generated (Ha)	-		-				
	Service area restored (Ha)	-		-				
	Service area rehab (Ha)	-		-				
	Job Generation (No.)	-		180	27	81	72	
PAMANA	1. Irrigation Devt. Services	_						
Central Office	Total Beneficiaries (Household)	_						
	Service area generated (Ha)	_		_				
	Service area restored (Ha)	_		_				
	Service area rehab (Ha)			_				
	Job Generation (No.)			10	3	3	<u></u>	
109.	sos seneration (not)		+	10	3	3		
Provision for the Non-Power Component of the San Roque Multi-Purpose	1. Irrigation Devt. Services	_						
Project, of which, P3.789B is for Payment of Unbooked Obligations	1. III Igation Devt. Jei Vites							

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
Key Result Area 5: Integrity of the environment and climate change adapt	ation and mitigation							
Climate Change Adaptation Works	1. Irrigation Devt. Services	-						
	Riverbank Protection (Km.)			1	0	0	0	-
	Watershed Plantation (Ha)			530	-	200	280	
	NIS Pilot area Establishment (No.)			1	-	-	-	
	Agro-meteorological Stations (No.)			10	-	4	6	
	Parcellari Map Upgrade of NIS (No.)			5	-	1	3	
	Capacity Building Trainings in NIS (No.)			13	3	3	3	
	Nationwide Vulnerability Map Report (No.)			1	-	-	-	
	Job Generation (No.)	-		1,044	281	313	251	
Climate Change	1. Irrigation Devt. Services							
MARIIS	Riverbank Protection (Km.)			0.642	0.193	0.417	0	
	Job Generation (No.)	-		440	110	172	110	
Climate Change	1. Irrigation Devt. Services							
UPRIIS	Watershed Plantation (Ha)			530		200	280	
	Job Generation (No.)	-		120	48	18	18	
Climate Change	1. Irrigation Devt. Services							
Central Office	NIS Pilot area Establishment (No.)			1				
	Agro-meteorological Stations (No.)			10		4	6	
	Irrigation Design Floods Reassesment of NIS (No.)			5	2	3	-	
	Irrigation Water Quality Analysis of NIS (No.)			3		1	1	
	Parcellary Map Upgrade of NIS (No.)			5		1	3	
	Capacity Building Trainings in NIS (No.)			13	3	3	3	
	Nationwide Vulnerability Map Report (No.)			1				
	Job Generation (No.)	-		484	123	123	123	
	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	110,313	45,835	166,598	17,996	42,862	53,131	52,
	Service area generated (Ha)	35,339	37,981	55,213	6,865	12,997	13,728	21,
	National irrig. systems	7,646	13,988	17,140	2,944	2,992	4,093	7,
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	
	Service area restored (Ha)	35,094		32,788	3,870	7,975	11,671	9,
Sub-Total	National irrig. systems	13,848		15,835	1,481	4,437	5,107	4
(LFPs)	Communal irrig. systems	21,161		16,723	2,179	3,538	6,564	4,
• -7	Small-scale irrig. systems	85		230	210	-	0,304	4,
	Service area rehab (Ha)	87,305		108,752	8,456	29,915	27,523	42,
	National irrig. systems	55,033		88,293	5,581	21,665	23,360	42, 37,
					2,875			
	Communal irrig. systems	32,035		20,359		8,250	4,163	5,
	Small-scale irrig. systems	237		100	- 422.77	-	-	
	Service Road/Pavement (Km)	-	- 42 727	295.83	122.77	99.58	49.83	23
	Job Generation (No.)	105,189	43,727	152,246	35,167	45,900	35,418	35

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY I	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
	1. Irrigation Devt. Services				-	-	-	-
	Total Beneficiaries (Household)	117,483	50,449	176,528	18,706	43,922	54,021	59,87
	Service area generated (Ha)	42,559	39,031	60,712	7,930	14,592	15,058	23,13
	National irrig. systems	14,866	15,038	22,639	4,009	4,587	5,423	8,62
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,56
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	94
	Service area restored (Ha)	35,265	22,711	38,170	3,870	7,975	11,671	14,65
TOTAL (Commant Vacua Bookset)	National irrig. systems	14,019	16,657	21,217	1,481	4,437	5,107	10,19
TOTAL (Current Year Budget)	Communal irrig. systems	21,161	5,977	16,723	2,179	3,538	6,564	4,44
	Small-scale irrig. systems	85	77	230	210	-	-	2
	Service area rehab (Ha)	91,336	15,132	112,752	8,696	30,515	29,123	44,41
	National irrig. systems	59,064	10,079	92,293	5,821	22,265	24,960	39,24
	Communal irrig. systems	32,035	5,053	20,359	2,875	8,250	4,163	5,07
	Small-scale irrig. systems	237	-	100	-	-	-	10
	Service Road/Pavement (Km)	257		295.83	122.77	99.58	49.83	23.6
	Job Generation (No.)	110,798	45,350	171,283	37,665	50,512	41,897	41,20
Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth; II.a Balance From CY 2012								
A. Foreign Assisted Projects								
Help for Catubig Agricultural Advancement Project	1. Irrigation Devt. Services							
Northern Samar	Total Beneficiaries (Household)			226	100	126		
	Service area generated (Ha)			580	200	380		
	National irrig. systems			580	200	380		
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			352	130	222		
2. Participatory Irrigation Development Project Phase I	1. Irrigation Devt. Services				-			
Nationwide	Total Beneficiaries (Household)			4,388	2,000	2,388		
	Service area generated (Ha)			470	200	270		
	National irrig. systems			470	200	270		
	Service area restored (Ha)			8,176	4,000	4,176		
	National irrig. systems			8,176	4,000	4,176		
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,271	600	671		
	1. Irrigation Devt. Services Total Beneficiaries (Household)			4,614	2 100	2 514		
	Service area generated (Ha)	-	-	1,050	2,100 400	2,514 650	-	-
Sub-Total	National irrig. systems	_	-	1,050	400	650	-	_
	Service area restored (Ha)	-	-	8,176	4,000	4,176	-	-
(FAPs)	National irrig. systems	-	-	8,176	4,000	4,176	-	-
	Service area rehab (Ha)	-	-	-	-	-	-	-
	National irrig. systems		_	-	-	-	-	_

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
B. Locally Funded Projects								
Gaco Irrigation Project	1. Irrigation Devt. Services				-			
Ilocos Sur	Total Beneficiaries (Household)			41	41			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			58	58			
	Communal irrig. systems			58	58			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			55	55			
2. Dipalo RIS Extn. Project	1. Irrigation Devt. Services				-			
Pangasinan	Total Beneficiaries (Household)			24	24			
	Service area generated (Ha)				-			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			6	6			
	National irrig. systems			6	6			
	Job Generation (No.)			15	15			
3. Bacnotan Irrigation Project	1. Irrigation Devt. Services				-			
La Union	Total Beneficiaries (Household)			109	109			
	Service area generated (Ha)			142	142			
	Communal irrig. systems			142	142			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			53	53			
4. Madongan RIS Rehab Project	1. Irrigation Devt. Services				-			
Ilocos Norte	Total Beneficiaries (Household)			330	330			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			26	26			
	National irrig. systems			26	26			
	Service area rehab (Ha)			309	309			
	National irrig. systems Job Generation (No.)			309 100	309 100			
				100	100			
5. West Apayao-Abulog IS Extn. Project	1. Irrigation Devt. Services				-			
Apayao	Total Beneficiaries (Household)			50	50			
	Service area generated (Ha)			80	80			
	National irrig. systems			80	80			
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			-	-			
6. Upper Chico RIS Extn. Project	1. Irrigation Devt. Services			4.5	4.5			
Kalinga	Total Beneficiaries (Household)			15	15			
	Service area generated (Ha) National irrig. systems			200 200	200 200			
	Service area restored (Ha)			200	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			314	314			
7. Daggae IS Improvement 9 Futa Drain-t				521				
7. Baggao IS Improvement & Extn. Project	Irrigation Devt. Services Total Beneficiaries (Household)			920	-	410	420	
Cagayan	Service area generated (Ha)			830 1,122		500	622	
	National irrig. systems			1,122		500	622	
	Service area restored (Ha)			116		116	-	
	National irrig. systems			116		116	-	
	Service area rehab (Ha)			-		-	_	
	Job Generation (No.)		1	2,136		1,100	1,036	

60

MALOR FINAL OUTDUTS (MEON) /DROCDANA ACTIVITIES AND DROUGHTS				CY 2013	CY 20	013 QUARTERLY	PHYSICAL TAR	RGETS
MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL	REMAINING WORKS	PHYSICAL				
(r Ar 3)		Jan. 1-Dec. 31	ESTIMATE	TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		1
8. Dibuluan Irrigation Project	1. Irrigation Devt. Services				-			
Isabela	Total Beneficiaries (Household)			330	130	200		
	Service area generated (Ha)			500	200	300		
	Communal irrig. systems			500	200	300		
	Service area restored (Ha)			-	_			
	Service area rehab (Ha)			-	_			
	Job Generation (No.)			175	75	100		
9. Magapit PIS Extn. Project	1. Irrigation Devt. Services				-			
Cagayan	Total Beneficiaries (Household)			800	800			
008070	Service area generated (Ha)			880	880			
	National irrig. systems			880	880			
	Service area restored (Ha)			320	320			
	National irrig. systems			320	320			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,798	1,798			
10. Dabubu Irrigation Project	1. Irrigation Devt. Services			_,. 30	-			
Isabela	Total Beneficiaries (Household)			200	200			
ISabeta	Service area generated (Ha)							
				300	300			
	National irrig. systems			300	300			
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			334	334			
				334	334			
11. Dinapigue SSIP	1. Irrigation Devt. Services			00	-			
Isabela	Total Beneficiaries (Household)			80	80			
	Service area generated (Ha)			120	120			
	Communal irrig. systems			120	120			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha) Job Generation (No.)			- 49	49			
				43	43			
12. Colocol Integrated Irrigation Project	1. Irrigation Devt. Services			2.450	-	4.550		
Nueva Viscaya	Total Beneficiaries (Household)			3,150	1,600	1,550		
	Service area generated (Ha)			867	400	467		
	Communal irrig. systems			867	400	467		
	Service area restored (Ha)			1,058	500	558		
	Communal irrig. systems			1,058	500	558		
	Service area rehab (Ha)			2,800	1,500	1,300		
	Communal irrig. systems Job Generation (No.)			2,800 2,500	1,500 1,300	1,300 1,200		
				2,500	1,300	1,200		
13. Bacolor IP	1. Irrigation Devt. Services				-			
Pampanga	Total Beneficiaries (Household)			90	90			
	Service area generated (Ha)				-			
	Service area restored (Ha)			350	350			
	Communal irrig. systems			350	350			
	Service area rehab (Ha)			- 447	-			
	Job Generation (No.)			44/	447			
14. Improvement of SIPPAMA PIP	1. Irrigation Devt. Services				-			
Pampanga	Total Beneficiaries (Household)				-			
	Service area generated (Ha)			10	10			
	Communal irrig. systems			10	10			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Communal irrig. systems				-			1
	Job Generation (No.)	1	1	22	22	1		1

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT:				CY 2013	CY 201	3 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5	5	
15. Upper Tabuating Reservoir Irrigation Project	1. Irrigation Devt. Services				-			
Nueva Ecija	Total Beneficiaries (Household)			200	200			
·	Service area generated (Ha)			300	300			
	National irrig. systems			300	300			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			289	289			
16. Barotac-Viejo SRIP	1. Irrigation Devt. Services				_			
Iloilo	Total Beneficiaries (Household)			200	200			
	Service area generated (Ha)			300	300			
	National irrig. systems			300	300			
	Service area restored (Ha)			300	300			
	Service area rehab (Ha)			-	-			
				-	-			
	National irrig. systems Job Generation (No.)			332	332			
17. Hilabangan RIP	1. Irrigation Devt. Services			302	552			
Negros Occidental	Total Beneficiaries (Household)			470	470			
Negros occidentar	Service area generated (Ha)			700	700			
	National irrig. systems			700	700			
	Service area restored (Ha)			700	700			
	Service area rehab (Ha)			-	_ [
	Job Generation (No.)			560	560			
18. Magballo-Balicotoc Canlamay Integrated IS	1. Irrigation Devt. Services				_			
Negros Occidental	Total Beneficiaries (Household)			_	_			
Negros decidental	Service area generated (Ha)			3	3			
	National irrig. systems			3	3			
	Service area restored (Ha)			3	3			
	Service area rehab (Ha)							
	Job Generation (No.)			-	-			
19. Talibon SRIS Extn. Project	1. Irrigation Devt. Services				_			
Bohol	Total Beneficiaries (Household)			42	42			
20.10.	Service area generated (Ha)			41	41			
	National irrig. systems			41	41			
	Service area restored (Ha)							
	Service area rehab (Ha)			_	_			
	Job Generation (No.)			277	277			
20. Bayongan-Capayas Integrated System Improvement Project	1. Irrigation Devt. Services				-			
Bohol	Total Beneficiaries (Household)			100	100			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			12	12			
	National irrig. systems			12	12			
	Job Generation (No.)			570	570			
21. Malinao IS Improvement Project	1. Irrigation Devt. Services				-		<u></u>	
Bohol	Total Beneficiaries (Household)			200	200			
	Service area generated (Ha)			_	- 1			
	Service area restored (Ha)			_	_			
	Service area rehab (Ha)			60	60			
	National irrig. systems			60	60			
	Job Generation (No.)			519	519			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PI	ROJECTS			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
22. Dauin IS	1. Irrigation Devt. Services				-			
Negros Oriental	Total Beneficiaries (Household)			40	40			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			60	60			
	National irrig. systems			60	60			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			60	60			
23. Sta. Rita SRIP	1. Irrigation Devt. Services				-			
Samar	Total Beneficiaries (Household)			130	130			
	Service area generated (Ha)			200	200			
	National irrig. systems			200	200			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			39	39			
24. Bugko Irrigation Project	1. Irrigation Devt. Services							
Northern Samar	Total Beneficiaries (Household)			400	-	400		
NOI (HEITI Sallia)	Service area generated (Ha)			600		600		
	Communal irrig. systems			600	-	600		
						800		
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			485	-	485		
				403		403		
25. Calbiga IP	1. Irrigation Devt. Services				-			
Western Samar	Total Beneficiaries (Household)			200	200			
	Service area generated (Ha)			300	300			
	Communal irrig. systems			300	300			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			520	520			
26. Samar Island Irrigation Irrigation Development Project	1. Irrigation Devt. Services							
Samar	Total Beneficiaries (Household)			121		121		
55.116.	Service area generated (Ha)			237		237		
	Communal irrig. systems			237		237		
	Service area restored (Ha)			-		-		
	Service area rehab (Ha)			-		-		
	Job Generation (No.)			100		100		
				100		100		
27. Salug RIS Ext'n. Project	1. Irrigation Devt. Services				-			
Zamboanga del Norte	Total Beneficiaries (Household)			90	90			
	Service area generated (Ha)			101	101			
	National irrig. systems			101	101			1
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			85	85			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
28. Sindangan IS Extn. Project	1. Irrigation Devt. Services				_			
Zamboanga del Norte	Total Beneficiaries (Household)			480	480			
Zumbounga der Norte	Service area generated (Ha)			360	360			
	National irrig. systems			360	360			
	Service area restored (Ha)			300	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			288	288			
				200	200			
29. Lower Sibugay I RIS Extn. Project	1. Irrigation Devt. Services				-			
Zamboanga Sibugay	Total Beneficiaries (Household)			400	400			
	Service area generated (Ha)			300	300			
	National irrig. systems			300	300			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			100	100			
30. Lower Sibugay II RIS Extn. Project	1. Irrigation Devt. Services				-			
Zamboanga Sibugay	Total Beneficiaries (Household)			400	400			
	Service area generated (Ha)			275	275			
	National irrig. systems			275	275			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			100	100			
31. Upper Sibugay RIS Extn. Project	1. Irrigation Devt. Services				_			
Zamboanga Sibugay	Total Beneficiaries (Household)			440	440			
Zumboungu Sibuguy	Service area generated (Ha)			292	292			
	National irrig. systems			292	292			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			_	_			
	Job Generation (No.)			100	100			
22 Deguarheau ID								
32. Dagumbaan IP	1. Irrigation Devt. Services			25	-			
Bukidnon	Total Beneficiaries (Household)			35	35			
	Service area generated (Ha)			21	21			
	Communal irrig. systems			21	21			
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			- 105	105			
				105	105			
33. Baliangao IP	1. Irrigation Devt. Services				-			
Misamis Occ.	Total Beneficiaries (Household)			11	11			
	Service area generated (Ha)			12	12			
	Communal irrig. systems			12	12			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)	1		151	151			
34. Talakag IP	1. Irrigation Devt. Services				-			
Bukidnon	Total Beneficiaries (Household)			929	330	599		
	Service area generated (Ha)			1,410	500	910		
	National irrig. systems			1,410	500	910		
	Service area restored (Ha)				-			
	Service area rehab (Ha)			_	-			
	Job Generation (No.)	1		150	60	90		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJEC	TS .			CY 2013	CY 20:	13 QUARTERLY	PHYSICAL TAR	RGETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		•
35. Nala IP	1. Irrigation Devt. Services				-			
Bukidnon	Total Beneficiaries (Household)			19	19	-		
	Service area generated (Ha)			60	60			
	Communal irrig. systems Service area restored (Ha)			60	60			
	Service area rehab (Ha)			-	-			
	National irrig. systems			_	_			
	Job Generation (No.)			88	88			
36. Tangub Small Reservoir IP	1. Irrigation Devt. Services				_			
Misamis Occidental	Total Beneficiaries (Household)			100	100			
	Service area generated (Ha)			151	151			
	National irrig. systems			151	151			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	National irrig. systems			-	-			
	Job Generation (No.)			264	264			
37. Libungan RIS Extn. Project	1. Irrigation Devt. Services				-			
Cotabato	Total Beneficiaries (Household)			320	320			
	Service area generated (Ha)			475	475			
	National irrig. systems			475	475			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha) Job Generation (No.)			826	826			
20.0 7. 1.0001				820				
38. Buayan-Tinagakan RIS Improvement Project	1. Irrigation Devt. Services			970	- 870			
General Santos City	Total Beneficiaries (Household) Service area generated (Ha)			870 440	440			
	National irrig. systems			440	440			
	Service area restored (Ha)			180	180			
	National irrig. systems			180	180			
	Service area rehab (Ha)			680	680			
	National irrig. systems			680	680			
	Job Generation (No.)			875	875			
39. Lambayong RIS Restoration Project	1. Irrigation Devt. Services				-			
South Cotabato	Total Beneficiaries (Household)			1,982	1,982			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			1,840	1,840			
	National irrig. systems			1,840	1,840			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)		+	1,123	1,123			
40. Kitcharao SRIP	1. Irrigation Devt. Services				-			
Agusan del Norte	Total Beneficiaries (Household)			170	170			
	Service area generated (Ha)			250	250			
	National irrig. systems			250	250			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha) Job Generation (No.)			- 88	- 88			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 201	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5	5	
41. MAP Irrigation Project Agusan del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			220 364 364 - - 100	- 220 364 364 - - 100			
42. Baobo IS Improvement Project Agusan del Sur	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			86 300 300 - - - 80	- 86 300 300 - - - 80			
43. Gibong Right & Left Banks IS Improvement Project Agusan del Sur	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) National irrig. systems Job Generation (No.)			146 - 31 31 87 87	- 146 - 31 31 87 87			
44. Cabadbaran RIS Improvement Project Agusan del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) National irrig. systems Service area rehab (Ha) National irrig. systems Job Generation (No.)			262 17 17 20 20 217 217	- 262 17 17 20 20 217 217 200			
45. Lake Mainit IADP (Mainit) Surigao del Norte	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			267 730 730 - - - 190	- 267 730 730 - - - 190			
46. Bislig City Integrated Development Project-IC Surigao del Sur	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			246 355 355 - - - 11	- 246 355 355 - - - 11			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	RGETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
47. Tago RIS Improvement Project	1. Irrigation Devt. Services				_			
Surigao del Sur	Total Beneficiaries (Household)			2,349	1,400	949		
-	Service area generated (Ha)			300	100	200		
	National irrig. systems			300	100	200		
	Service area restored (Ha)			1,360	1,000	360		
	National irrig. systems			1,360	1,000	360		
	Service area rehab (Ha)			1,760	1,000	760		
	National irrig. systems			1,760	1,000	760		
	Job Generation (No.)			2,082	1,300	782		
48. Lower Agusan IS Improvement Project	1. Irrigation Devt. Services				_			
Agusan del Norte	Total Beneficiaries (Household)			460	230	230		
Agusun der Norte	Service area generated (Ha)			-	-	250		
	Service area restored (Ha)			_	_			
	Service area rehab (Ha)			1,200	600	600		
	National irrig. systems			1,200	600	600		
	Job Generation (No.)			208	104	104		
49. Cantilan IS Improvement Project	1. Irrigation Devt. Services				_			
Surigao del Sur	Total Beneficiaries (Household)			190	190			
Sungao dei Sui	Service area generated (Ha)			-	-			
	Service area restored (Ha)			500	500			
	National irrig. systems			500	500			
	Service area rehab (Ha)			300	-			
	Job Generation (No.)			100	100			
50. Tandubas Irrigation Project (Mainland)	1. Irrigation Devt. Services				_			
Tawi-Tawi (ARMM)	Total Beneficiaries (Household)			330	330			
(and tall) (and the first of t	Service area generated (Ha)			500	500			
	Communal irrig. systems			500	500			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			_	_			
	Job Generation (No.)			575	575			
51. Parangan Irrigation Project	1. Irrigation Devt. Services				_			
Tawi-Tawi (ARMM)	Total Beneficiaries (Household)			70	70			
	Service area generated (Ha)			100	100			
	Communal irrig. systems			100	100			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			_	_			
	Job Generation (No.)			70	70			
52. Karigongan IP	1. Irrigation Devt. Services				_			
Lanao del Sur (ARMM)	Total Beneficiaries (Household)			102	102			
Edito del Jul (Allimin)	Service area generated (Ha)			168	168			
	Communal irrig. systems			168	168			
	Service area restored (Ha)			-	-			
	Service area restored (Ha)			-	-			
	Job Generation (No.)			206	206			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	TS			CY 2013	CY 20	13 QUARTERLY	Y PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4			5	
53. Ditsaan-Ramain RIP Lanao del Sur (ARMM)	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			20 39 39 - - - 38	20 39 39 - - - 38			
54. Rugnan IS Impvt. Proj. Lanao del Sur (ARMM)	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)			11 - 10 10 - 12	- 11 - 10 10 - 12			
55. Malaig IP Lanao del Sur (ARMM)	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			37 142 142 - - - 36	- 37 142 142 - - - 36			
56. Irrigated Rice Production Enhancement Project	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Communal irrig. systems Service area rehab (Ha) Communal irrig. systems Job Generation (No.)			740 - 584 584 521 521 500	- 740 - 584 584 521 521 500			
IRPEP Region 6	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Communal irrig. systems Service area rehab (Ha) Communal irrig. systems Job Generation (No.)			160 - 137 137 109 109	- 160 - 137 137 109 109			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT	s			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4			5	
IRPEP	1. Irrigation Devt. Services				-			
Region 8	Total Beneficiaries (Household)			330	330			
	Service area generated (Ha)			_	-			
	National irrig. systems			278	278			
	Communal irrig. systems			278	278			
	Service area rehab (Ha)			212	212			
	Communal irrig. systems			212	212			
	Job Generation (No.)			200	200			
				200	200			
IRPEP	1. Irrigation Devt. Services				-			
Region 10	Total Beneficiaries (Household)			250	250			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			169	169			
	Communal irrig. systems			169	169			
	Service area rehab (Ha)			200	200			
	Communal irrig. systems			200	200			
	Job Generation (No.)			200	200			
57. Irrigation Management Transfer Support Services (IMTSS)	1. Irrigation Devt. Services				-			
	IAs organized (No)				-			
	IA Registration (No)				-			
	IAs dev./strengthened (No.)			531	531			
	IMT Contracting			184	184			
	Capacity Building for IAs (Batches)			433	433			
	Capacity Building for Staff (Batches)				-			
	Inter-Agency Coordination/Assistance Programs				-			
58. Feasibility Study & Detailed Engineering of Various Projects (FSDE)	1. Irrigation Devt. Services				-			
	No. of Projects for FSDE			27	27			
	Job Generation (No.)				-			
FSDE	No. of Projects for FSDE			1	1			
CAR	Job Generation (No.)			-	-			
FSDE	No. of Projects for FSDE			2	2			
Region 1	Job Generation (No.)			2	2			
				-	-			
FSDE	No. of Projects for FSDE			-	-			
Region 2	Job Generation (No.)			-	-			
FSDE	No. of Projects for FSDE			1	1			
Region 3	Job Generation (No.)			-	-			
FSDE	No. of Projects for FSDE			1	1			
UPRIIS	Job Generation (No.)			_ 1	_			
			+	-				
FSDE	No. of Projects for FSDE			1	1			
Region 4-A	Job Generation (No.)		1	-	-			
FSDE	No. of Projects for FSDE			2	2			
Region 4-B	Job Generation (No.)			-	-			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
FSDE Region 5	No. of Projects for FSDE Job Generation (No.)			1	1				
FSDE Region 6	No. of Projects for FSDE Job Generation (No.)			1	1				
FSDE Region 7	No. of Projects for FSDE Job Generation (No.)			1	1				
FSDE Region 8	No. of Projects for FSDE Job Generation (No.)			2	2				
FSDE Region 9	No. of Projects for FSDE Job Generation (No.)			1	1				
FSDE Region 10	No. of Projects for FSDE Job Generation (No.)			3	3				
FSDE Region 11	No. of Projects for FSDE Job Generation (No.)			2	2				
FSDE Region 12	No. of Projects for FSDE Job Generation (No.)			3 -	3				
FSDE Region 13	No. of Projects for FSDE Job Generation (No.)			1	1				
FSDE PMO/C.O.	No. of Projects for FSDE Job Generation (No.)			4	4				
59. Small Irrigation Project (SIP) Nationwide	I. Irrigation Devt. Services Total Beneficiaries (Household)	-		11,124	6,931	4,193			
Nationwide	Service area generated (Ha) National irrig. systems			15,768 601	9,961 601	5,807 -			
	Communal irrig. systems Service area restored (Ha)			15,167 132	9,360 132	5,807 -			
	Communal irrig. systems Service area rehab (Ha)			132 248	132 248	-			
	Communal irrig. systems Job Generation (No.)			248 12,460	248 9,141	3,319			
SIP CAR	Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha)			600 795	- 600 795				
	Communal irrig. systems Service area restored (Ha)			795 -	795 -				
	Service area rehab (Ha) Job Generation (No.)			- 500	500				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5	j	
SIP	1. Irrigation Devt. Services				-			
Region 1	Total Beneficiaries (Household)			29	29			
	Service area generated (Ha)			106	106			
	Communal irrig. systems			106	106			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha) Job Generation (No.)			- 25	- 25			
SIP				23				
Region 2	1. Irrigation Devt. Services Total Beneficiaries (Household)			771	- 771			
106,011 2	Service area generated (Ha)			858	858			
	Communal irrig. systems			858	858			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			60	60			
	Communal irrig. systems			60	60			
	Job Generation (No.)			640	640			
SIP	1. Irrigation Devt. Services				-			
Region 3	Total Beneficiaries (Household)			431	431			
	Service area generated (Ha)			1,246	1,246			
	Communal irrig. systems			1,246	1,246			
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,569	1,569			
SIP	1. Irrigation Devt. Services			,	-			
UPRIIS	Total Beneficiaries (Household)			220	220			
	Service area generated (Ha)			601	601			
	National irrig. systems			601	601			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			140	140			
SIP	1. Irrigation Devt. Services				-			
Region 4-A	Total Beneficiaries (Household)			414 205	414 205			
	Service area generated (Ha) Communal irrig. systems			205	205			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,718	1,718			
SIP	1. Irrigation Devt. Services				-			
Region 4-B	Total Beneficiaries (Household)			293	293			
	Service area generated (Ha)			470	470			
	Communal irrig. systems			470	470			
	Service area restored (Ha) Service area rehab (Ha)			-	-			
	Job Generation (No.)			250	250			
SIP	1. Irrigation Devt. Services				-			
Region 5	Total Beneficiaries (Household)			993	330	663		
-	Service area generated (Ha)			1,385	500	885		
	Communal irrig. systems			1,385	500	885		
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			- 015	- 200	C4F		
	Job Generation (No.)		+ -	915	300	615		
SIP Region 6	1. Irrigation Devt. Services Total Beneficiaries (Household)			1,368	- 670	698		
negion 0	Service area generated (Ha)			1,368 1,872	1,000	872		
	Communal irrig. systems			1,872	1,000	872		
	Service area restored (Ha)			-	-	5,2		
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			1,516	900	616		1

NATIONAL IRRIGATION ADMINISTRATION

BED No. 2

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
SIP	1. Irrigation Devt. Services				-				
Region 7	Total Beneficiaries (Household)			200	200				
	Service area generated (Ha)			173	173				
	Communal irrig. systems			173	173				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)			189	189				
SIP	1. Irrigation Devt. Services				-				
Region 8	Total Beneficiaries (Household)			692	370	322			
·	Service area generated (Ha)			1,049	500	549			
	Communal irrig. systems			1,049	500	549			
	Service area restored (Ha)			60	60				
	Communal irrig. systems			60	60				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)			400	200	200			
SIP	1. Irrigation Devt. Services				-				
Region 9	Total Beneficiaries (Household)			313	313				
region 5	Service area generated (Ha)			407	407				
	Communal irrig. systems			407	407				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			_	_				
	Job Generation (No.)			300	300				
SIP	1. Irrigation Devt. Services								
Region 10	Total Beneficiaries (Household)			700	- 510	190			
region to	Service area generated (Ha)			700 791	500	291			
	Communal irrig. systems			791	500	291			
	Service area restored (Ha)			72	72	291			
	Communal irrig. systems			72	72				
	Service area rehab (Ha)			188	188				
	Communal irrig. systems			188	188				
	Job Generation (No.)			1,000	800	200			
CID				2,000					
	1. Irrigation Devt. Services			1 116	-	536			
Region 11	Total Beneficiaries (Household)			1,116 1,174	580 600	574			
	Service area generated (Ha) Communal irrig. systems			1,174	600	574			
	Service area restored (Ha)			1,1/4	-	374			
	Service area rehab (Ha)			-					
	Job Generation (No.)			1,852	950	902			
SIP	1. Irrigation Devt. Services			-					
Region 12	Total Beneficiaries (Household)			2,421	900	1,521			
	Service area generated (Ha)			2,696	1,000	1,696			
	Communal irrig. systems			2,696	1,000	1,696			
	Service area restored (Ha)			-	-	1,050			
	Service area rehab (Ha)			_	-				
	Job Generation (No.)			946	400	546			
SIP	1. Irrigation Devt. Services				-		·		
Region 13	Total Beneficiaries (Household)			563	300	263			
-0 -	Service area generated (Ha)			1,940	1,000	940			
	Communal irrig. systems			1,940	1,000	940			
	Service area restored (Ha)			-	-	3.3			
	Service area rehab (Ha)			-	-				
	Job Generation (No.)		1	500	260	240			

72

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20:	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4	L	5		
60. Repair/Estab. Of Groundwater Pump Irrigation Project (REGPIP)	1. Irrigation Devt. Services				-			
Nationwide	Total Beneficiaries (Household)			97	97	-		
	Service area generated (Ha)			162	162	-		
	Small-scale irrig. systems			162	162	-		
	Service area restored (Ha)			77	77	-		
	Small-scale irrig. systems			77	77	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			94	94	-		
REGPIP	1. Irrigation Devt. Services				_			
CAR	Total Beneficiaries (Household)			6	6			
	Service area generated (Ha)			11	11			
	Small-scale irrig. systems			11	11			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			5	5			
REGPIP	1. Irrigation Devt. Services				_			
Region 2	Total Beneficiaries (Household)			10	10			
Negron 2	Service area generated (Ha)			6	6			
	Small-scale irrig. systems			6	6			
	Service area restored (Ha)			77	77			
	Small-scale irrig. systems			77	77			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			3	3			
REGPIP	1. Irrigation Devt. Services				_			
Region 4-A	Total Beneficiaries (Household)			70	70			
	Service area generated (Ha)			105	105			
	Small-scale irrig. systems			105	105			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			71	71			
REGPIP	1. Irrigation Devt. Services				_			
Region 9	Total Beneficiaries (Household)			8	8			
	Service area generated (Ha)			12	12			
	Small-scale irrig. systems			12	12			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			5	5			
REGPIP	1. Irrigation Devt. Services				_			
Region 12	Total Beneficiaries (Household)			3	3			
	Service area generated (Ha)			28	28			
	Small-scale irrig. systems			28	28			
	Service area restored (Ha)			_				
	Service area rehab (Ha)			_	-			
	Job Generation (No.)			10	10			

PAPS PERFORMANCE MULATURES PATE ACTUAL	MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS			CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
E. NEJCIS Extension Project 1. Infigation Devt. Services		PERFORMANCE INDICATORS (PIs)			1st	2nd	3rd	4th
Nationwite	1	2		4		5		
Total Beneficiance (Household) 5,571 4,546 1,077 5,774 1,1548 1,	61. NIS/CIS Extension Project	1. Irrigation Devt. Services			-			
Service ara generated (les) Abitional ring, systems Communal ling, systems Service ara restored (les) Abitional ring, systems Service ara restored (les) Service ara generated (les) Service ara generated (les) Service ara restored (5.571	4.564	1.007		
National Irrig, systems 3,653 2,088 1,548 5 5 5 5 5 5 5 5 5								
Communal ring, systems 2,046 2,046 -								
Service area extertore (tes) National irrig, systems 1887 827 1								
National ring, systems 887 887 -						_		
Communal ring: systems 188 158 -						_		
Service area rehab (Ha)						_		
National irrig, systems								
Communal ring, systems 177 177 2 20 NIS/CIS EXT. 1, Irrigation Devt. Services 120 120 Total Beneficiaries (Nose) 133								
Ab Generation (No.) Spirit								
NS/CIS EXT. CAR Infigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) Communal ring, systems Service area restored (Ira) Service area generated (Ira) NS/CIS EXT. Region 1 NIS/CIS EXT. An infigation Devt. Services Service area restored (Ira) National Irrig, systems Service area restored (Ira) National Irrig, systems Service area res								
CAR		Job Generation (No.)	1	5,2/4	4,994	280		
Service area generated (Ha) 193		•						
Communal Irrig, systems 193 19	CAR			120	120			
Service area rehab (Ha) 22 22 22 22 22 22 22		Service area generated (Ha)		193	193			
Service area rehable (Ha) 22 22 22 22 23 24 25 25 25 25 25 25 25		Communal irrig. systems		193	193			
Communal irrig. systems 22 22 22 25 20 20 20 20		Service area restored (Ha)		-	-			
Job Generation (No.) 100		Service area rehab (Ha)		22	22			
NIS/CIS EXT. 1. Irrigation Devt. Services Total Beneficiaries (Household) 106 10		Communal irrig. systems		22	22			
Region 1		Job Generation (No.)		100	100			
Region 1	NIS/CIS EXT.	1. Irrigation Devt. Services			_			
Service area generated (Ha) National irrig, systems 36 36 36 36 36 36 36 3				106	106			
National irrig. systems Communal irrig. systems Service area retable (Ha) Service area retable (Ha) National irrig. systems Jai 13 Service area retable (Ha) National irrig. systems Job Generation (No.) NIS/CIS EXT. Region 2 I Irrigation Devt. Services Total Beneficiaries (Household) Service area retable (Ha) Service area generated (Ha) Service area retable (Ha) Service area retab	106,011 I							
Communal irrig, systems 13 13 13 13 13 13 13 1								
Service area restored (Ha) 11 11 11 11 11 11 11								
Service area rehab (Ha) National irrig. systems 11 11 11 11 11 11 11				12				
National irrig. systems 11 11 11 10 100				-				
NIS/CIS EXT. 1. Irrigation Devt. Services								
NIS/CIS EXT. 1. Irrigation Devt. Services								
Region 2 Total Beneficiaries (Household) 253 253 188 Service area generated (Ha) 158 158 158 National irrig. systems 50 50 50 Communal irrig. systems 108 108 108 Service area restored (Ha) - - - Service area rehab (Ha) - - - Job Generation (No.) 1,741 1,741 1,741 NIS/CIS EXT. 1. Irrigation Devt. Services - - - MARIIS Total Beneficiaries (Household) 1,500 1,000 500 - Service area generated (Ha) 1,350 500 850 National irrig. systems 1,350 500 850 Service area restored (Ha) 857 857 857 National irrig. systems 857 857 857 - Service area rehab (Ha) 1,875 1,875 - -		Job Generation (No.)		100	100			
Service area generated (Ha) 158	NIS/CIS EXT.	1. Irrigation Devt. Services			-			
National irrig. systems	Region 2	Total Beneficiaries (Household)		253	253			
Communal irrig. systems 108 108 108 Service area restored (Ha) - - - - - - - - -		Service area generated (Ha)		158	158			
Service area restored (Ha) - - -		National irrig. systems		50	50			
Service area rehab (Ha)		Communal irrig. systems		108	108			
NIS/CIS EXT. 1. Irrigation Devt. Services 1. Irrigation Devt. Service area generated (Hau) 1. Job		Service area restored (Ha)		-	-			
NIS/CIS EXT. 1. Irrigation Devt. Services - <td></td> <td>Service area rehab (Ha)</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td>		Service area rehab (Ha)		-	-			
MARIIS Total Beneficiaries (Household) 1,500 1,000 500 - Service area generated (Ha) 1,350 500 850 National irrig. systems 1,350 500 850 Service area restored (Ha) 857 857 857 National irrig. systems 857 857 857 Service area rehab (Ha) 1,875 1,875 -		Job Generation (No.)		1,741	1,741			
MARIIS Total Beneficiaries (Household) 1,500 1,000 500 - Service area generated (Ha) 1,350 500 850 National irrig. systems 1,350 500 850 Service area restored (Ha) 857 857 857 National irrig. systems 857 857 857 Service area rehab (Ha) 1,875 1,875 -	NIS/CIS FXT							-
Service area generated (Ha) 1,350 500 850 National irrig. systems 1,350 500 850 Service area restored (Ha) 857 857 National irrig. systems 857 857 Service area rehab (Ha) 1,875 1,875				1 500	1 000	500	_	
National irrig. systems 1,350 500 850 Service area restored (Ha) 857 857 National irrig. systems 857 857 Service area rehab (Ha) 1,875 1,875	2						-	
Service area restored (Ha)857857National irrig. systems857857Service area rehab (Ha)1,8751,875-								
National irrig. systems 857 857 Service area rehab (Ha) 1,875 -						850		
Service area rehab (Ha) 1,875 -								
I Notional irrig quetoms						-		
National irrig. systems 1,8/5 1,8/5 5		National irrig. systems		1,875	1,875			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013					
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5	5		
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
Region 3	Total Beneficiaries (Household)			60	60				
	Service area generated (Ha)			115	115				
	Communal irrig. systems			115	115				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)			50	50				
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
UPRIIS	Total Beneficiaries (Household)			100	100				
	Service area generated (Ha)			169	169				
	National irrig. systems			169	169				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)			50	50				
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
Region 4-A	Total Beneficiaries (Household)			10	10				
	Service area generated (Ha)			30	30				
	Communal irrig. systems			30	30				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)			181	181				
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
Region 5	Total Beneficiaries (Household)			219	219				
· ·	Service area generated (Ha)			78	78				
	National irrig. systems			10	10				
	Communal irrig. systems			68	68				
	Service area restored (Ha)			19	19				
	Communal irrig. systems			19	19				
	Service area rehab (Ha)			40	40				
	Communal irrig. systems			40	40				
	Job Generation (No.)			152	152				
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
Region 7	Total Beneficiaries (Household)				-				
	Service area generated (Ha)			1	1				
	Communal irrig. systems			1	1				
	Service area restored (Ha)			-	-				
	Service area rehab (Ha)			-	-				
	Job Generation (No.)				-				
NIS/CIS EXT.	1. Irrigation Devt. Services				-				
Region 8	Total Beneficiaries (Household)			40		40			
	Service area generated (Ha)			66		66			
	National irrig. systems			66		66			
	Service area restored (Ha)			-		-			
	Service area rehab (Ha)			-		-			
	Job Generation (No.)			30		30			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20:	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4	•	5		
NIS/CIS EXT.	1. Irrigation Devt. Services				-			
Region 9	Total Beneficiaries (Household)			269	269			
	Service area generated (Ha)			346	346			
	Communal irrig. systems			346	346			
	Service area restored (Ha)			119	119			
	Communal irrig. systems			119	119			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			200	200			
NIS/CIS EXT.	1. Irrigation Devt. Services				_			
Region 10	Total Beneficiaries (Household)			314	314			
region to	Service area generated (Ha)			18	18			
	National irrig. systems			10	-			
	Communal irrig. systems			18	18			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			_	-			
	Communal irrig. systems			_	_			
	Job Generation (No.)			356	356			
NIS/CIS EXT.								
	1. Irrigation Devt. Services			660	660			
Region 11	Total Beneficiaries (Household) Service area generated (Ha)			675	675			
	National irrig. systems			20	20			
	Communal irrig. systems			655	655			
	Service area restored (Ha)			055	033			
	Service area restored (Ha)			-	-			
	Job Generation (No.)			514	514			
NIC OCCUPATION				314				
NIS/CIS EXT.	1. Irrigation Devt. Services			002	-			
Region 12	Total Beneficiaries (Household)			993	993			
	Service area generated (Ha) National irrig. systems			1,197	1,197			
	Communal irrig. systems			800 397	800 397			
	Service area restored (Ha)			397	397			
	Service area rehab (Ha)			115	115			
	Communal irrig. systems			115	115			
	Job Generation (No.)			500	500			
NIC /CIC FVT								
NIS/CIS EXT. Region 13	Irrigation Devt. Services Total Beneficiaries (Household)			927	460	467		
ICEIOII TO	Service area generated (Ha)			1,234	602	632		
	National irrig. systems			1,132	500	632		
	Communal irrig. systems			102	102	032		
	Service area restored (Ha)			90	90			
	National irrig. systems			30	30			
	Communal irrig. systems			60	60			
	Service area rehab (Ha)				_			
	Job Generation (No.)			500	250	250		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
2. Restoration/Rehab of Existing IS (RREIS)	1. Irrigation Devt. Services							
Nationwide	Total Beneficiaries (Household)	-	-	8,652	6,548	2,104		
	Service area generated (Ha)	-	-	2,308	1,416	892		
	National irrig. systems	-	-	776	558	218		
	Communal irrig. systems	-	-	1,532	858	674		
	Service area restored (Ha)	-	-	5,728	4,491	1,237		
	National irrig. systems	-	-	3,131	2,394	737		
	Communal irrig. systems	-	-	2,597	2,097	500		
	Service area rehab (Ha)	-	-	5,480	3,214	2,266		
	National irrig. systems	-	-	3,862	2,009	1,853		
	Communal irrig. systems	-	-	1,618	1,205	413		
	Job Generation (No.)	-	-	5,762	4,772	990		
RREIS	1 Imigation Doub Complete							
	1. Irrigation Devt. Services			350	-			
CAR	Total Beneficiaries (Household)			250	250			
	Service area generated (Ha)			- 267	267			
	Service area restored (Ha)							
	National irrig. systems			237	237			
	Communal irrig. systems			30	30			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			200	200			
RREIS	1. Irrigation Devt. Services				-			
Region 1	Total Beneficiaries (Household)			278	278			
	Service area generated (Ha)			-	-			
	Service area restored (Ha)			301	301			
	National irrig. systems			301	301			
	Service area rehab (Ha)			446	446			
	National irrig. systems			224	224			
	Communal irrig. systems			222	222			
	Job Generation (No.)			200	200			
RREIS	1. Irrigation Devt. Services				_			
Region 2	Total Beneficiaries (Household)			390	390			
105.011 Z	Service area generated (Ha)			3	3			
	Communal irrig. systems			3	3			
	Service area restored (Ha)			576	576			
	National irrig. systems			228	228			
	Communal irrig. systems			348	348			
	Service area rehab (Ha)			340	-			
	Job Generation (No.)			350	350			
				330	330			
RREIS	1. Irrigation Devt. Services				-			
MARIIS	Total Beneficiaries (Household)			660	300	360	-	
	Service area generated (Ha)			56	56			
	National irrig. systems			56	56			
	Service area restored (Ha)			541	541			
	National irrig. systems			541	541			
	Service area rehab (Ha)			2,853	1,000	1,853		
	National irrig. systems			2,853	1,000	1,853		
	Job Generation (No.)	1	1	600	300	300		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS					
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th		
1	2		3	4		5	5			
RREIS	1. Irrigation Devt. Services				_					
Region 3	Total Beneficiaries (Household)			231	231					
•	Service area generated (Ha)			_	_					
	Service area restored (Ha)			121	121					
	National irrig. systems			90	90					
	Communal irrig. systems			31	31					
	Service area rehab (Ha)			-	-					
	Job Generation (No.)			100	100					
RREIS	1. Irrigation Devt. Services				_					
UPRIIS	Total Beneficiaries (Household)			60	60					
	Service area generated (Ha)			2	2					
	National irrig. systems			2	2					
	Service area restored (Ha)				-					
	National irrig. systems				-					
	Service area rehab (Ha)			84	84					
	National irrig. systems			84	84					
	Job Generation (No.)			90	90					
RREIS	1. Irrigation Devt. Services				-					
Region 4-A	Total Beneficiaries (Household)			90	90					
	Service area generated (Ha)			142	142					
	Communal irrig. systems			142	142					
	Service area restored (Ha)			-						
	Service area rehab (Ha)			_	_					
	Job Generation (No.)			80	80					
RREIS	1. Irrigation Devt. Services				-					
Region 4-B	Total Beneficiaries (Household)			714	714					
	Service area generated (Ha)			-	-					
	Service area restored (Ha)			610	610					
	Communal irrig. systems			610	610					
	Service area rehab (Ha)			277	277					
	Communal irrig. systems			277	277					
	Job Generation (No.)			300	300					
RREIS	1. Irrigation Devt. Services				-					
Region 5	Total Beneficiaries (Household)			900	900					
· ·	Service area generated (Ha)			-	-					
	Service area restored (Ha)			348	348					
	National irrig. systems			219	219					
	Communal irrig. systems			129	129					
	Service area rehab (Ha)			-	-					
	Job Generation (No.)			928	928					
RREIS	1. Irrigation Devt. Services			Т	₋ T					
Region 6	Total Beneficiaries (Household)			438	438					
	Service area generated (Ha)			-	-					
	Service area restored (Ha)			216	216					
	National irrig. systems			129	129					
	Communal irrig. systems			87	87					
	Service area rehab (Ha)			296	296					
	National irrig. systems			101	101					
	Communal irrig. systems			195	195					
	Job Generation (No.)			487	487					

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20:	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
RREIS	1. Irrigation Devt. Services				_			
Region 7	Total Beneficiaries (Household)			90	90			
region /				90	90			
	Service area generated (Ha)			-	36			
	Service area restored (Ha)			36	36			
	Communal irrig. systems			36	36			
	Service area rehab (Ha)			5	5			
	Communal irrig. systems			5	5			
	Job Generation (No.)			80	80			
RREIS	1. Irrigation Devt. Services				-			
Region 8	Total Beneficiaries (Household)			449	170	279		
•	Service area generated (Ha)			-	-			
	Service area restored (Ha)			237	-	237		
	National irrig. systems			237	-	237		
	Service area rehab (Ha)			250	250			
	National irrig. systems			250	250			
	Job Generation (No.)			300	160	140		
RREIS	1. Irrigation Devt. Services				-			
Region 9	Total Beneficiaries (Household)			352	250	102		
	Service area generated (Ha)			66	66			
	Communal irrig. systems			66	66			
	Service area restored (Ha)			1,023	523	500		
	National irrig. systems			764	264	500		
	Communal irrig. systems			259	259			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			300	150	150		
RREIS	1. Irrigation Devt. Services				_			
Region 10	Total Beneficiaries (Household)			144	144			
region 10	Service area generated (Ha)			_				
	Service area restored (Ha)			56	56			
	Communal irrig. systems			56	56			
	Service area rehab (Ha)			50	6			
				6	-			
	Communal irrig. systems			6 361	6			
	Job Generation (No.)			301	361			
RREIS	1. Irrigation Devt. Services				-			
Region 11	Total Beneficiaries (Household)			343	343			
	Service area generated (Ha)			47	47			
	Communal irrig. systems			47	47			
	Service area restored (Ha)				-			
	Service area rehab (Ha)				-			
	Job Generation (No.)			386	386			
RREIS Region 12	1. Irrigation Devt. Services				$\overline{\Box}$			
	Total Beneficiaries (Household)			1,134	650	484		
Negion 12	Service area generated (Ha)			1,134	030	404		
					460	F00		
	Service area restored (Ha)			968	468	500		
	National irrig. systems			90	90	500		
	Communal irrig. systems			878	378	500		
	Service area rehab (Ha)			913	500	413		
	Communal irrig. systems			913	500	413		
	Job Generation (No.)			500	300	200		I

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
RREIS	1. Irrigation Devt. Services				-			
Region 13	Total Beneficiaries (Household)			2,129	1,250	879		
	Service area generated (Ha)			1,992	1,100	892		
	National irrig. systems			718	500	218		
	Communal irrig. systems			1,274	600	674		
	Service area restored (Ha)			428	428	-		
	National irrig. systems			295	295			
	Communal irrig. systems			133	133			
	Service area rehab (Ha)			350	350	-		
	National irrig. systems			350	350			
	Job Generation (No.)			500	300	200		
	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	45,378	33,195	11,763	420	
	Service area generated (Ha)	-	-	37,981	25,898	11,461	622	
	National irrig. systems	-	-	13,988	9,990	3,376	622	
	Communal irrig. systems	-	-	23,831	15,746	8,085	-	
	Small-scale irrig. systems	-	-	162	162	-	-	
Sub-Total	Service area restored (Ha)	_	_	13,535	11,264	2,271	_	
(LFPs)	National irrig. systems	_	-	8,481	7,268	1,213	-	
Balance From CY 2012	Communal irrig. systems	_	_	4,977	3,919	1,058	-	
	Small-scale irrig. systems	_	_	77	77	-	-	
	Service area rehab (Ha)	_	_	15,443	10,517	4,926	_	
	National irrig. systems	_	_	10,079	6,866	3,213	-	
	Communal irrig. systems	_	_	5,364	3,651	1,713	-	
	Small-scale irrig. systems	_	_	-	-	-	_	
	Job Generation (No.)	_	_	43,188	33,602	8,550	1,036	
IIb) Additional Release/Unreleased Appropriation	- See Constitution (1864)			15,120	33,002	5,550	2,000	
B. Locally Funded Projects								
Small Irrigation Project (SIP)	1. Irrigation Devt. Services	_			_			
Nationwide	Total Beneficiaries (Household)			1,730	724	1,006		
1000111100	Service area generated (Ha)			2,357	1,017	1,340		
	Communal irrig. systems			2,357	1,017	1,340		
	Service area restored (Ha)			220	70	150		
	Communal irrig. systems			220	70	150		
	Service area rehab (Ha)			27	-	27		
	Communal irrig. systems			27	-	27		
	Job Generation (No.)			2,380	1,150	1,230		
SIP	1. Irrigation Devt. Services							
CAR	Total Beneficiaries (Household)			50	50			
	Service area generated (Ha)			80	80			
	Communal irrig. systems			80	80			
	Service area restored (Ha)			-	-			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			60	60			
SIP	1. Irrigation Devt. Services							
Region 2	Total Beneficiaries (Household)			90	90			
	Service area generated (Ha)			100	100			
	Communal irrig. systems			100	100			
	Service area restored (Ha)			30	30			
	Communal irrig. systems			30	30			
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			120	120			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
SIP	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)			310		310		
-	Service area generated (Ha)			293		293		
	Communal irrig. systems			293		293		
	Service area restored (Ha)			150		150		
	Communal irrig. systems			150		150		
	Service area rehab (Ha)			27		27		
	Communal irrig. systems			27		27		
	Job Generation (No.)			330		330		
SIP	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)			90	33	57		
	Service area generated (Ha)			140	50	90		
	Communal irrig. systems			140	50	90		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			_	_	_		
	Job Generation (No.)			110	40	70		
SIP	1. Irrigation Devt. Services							
Region 4-B	Total Beneficiaries (Household)			240	87	153		
region 1 5	Service area generated (Ha)			360	130	230		
	Communal irrig. systems			360	130	230		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			_	_	_		
	Job Generation (No.)			330	130	200		
SIP	1. Irrigation Devt. Services							
Region 5	Total Beneficiaries (Household)			260	92	168		
negion o	Service area generated (Ha)			353	98	255		
	Communal irrig. systems			353	98	255		
	Service area restored (Ha)			40	40	-		
	Communal irrig. systems			40	40	_		
	Service area rehab (Ha)			-	-	_		
	Job Generation (No.)			330	120	210		
SIP	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)			270	_	270		
-0	Service area generated (Ha)			398	_	398		
	Communal irrig. systems			398		398		
	Service area restored (Ha)			-	_	-		
	Service area rehab (Ha)			_	_	_		
	Job Generation (No.)			250		250		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS			
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
SIP	1. Irrigation Devt. Services							
Region 8	Total Beneficiaries (Household)			80	80	-		
	Service area generated (Ha)			122	122	-		
	Communal irrig. systems			122	122	-		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			220	220	-		
SIP	1. Irrigation Devt. Services				-			
Region 10	Total Beneficiaries (Household)			330	282	48		
	Service area generated (Ha)			497	423	74		
	Communal irrig. systems			497	423	74		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			610	440	170		
SIP	1. Irrigation Devt. Services				-			
Region 11	Total Beneficiaries (Household)			10	10	-		
	Service area generated (Ha)			14	14	-		
	Communal irrig. systems			14	14	-		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			20	20	-		
Repair/Estab. of Groundwater Pump Irrigation Project (REGPIP)	1. Irrigation Devt. Services							
Nationwide	Total Beneficiaries (Household)			250	2	248		
	, ,							
	Service area generated (Ha)			319	-	319		
	Small-scale irrig. systems			319	-	319		
	Service area restored (Ha)			15	3	12		
	Small-scale irrig. systems			15	3	12		
	Service area rehab (Ha)			48	-	48		
	Small-scale irrig. systems			48	-	48		
	Job Generation (No.)			110	10	100		
REGPIP	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)			190	-	190		
	Service area generated (Ha)			290	-	290		
	Small-scale irrig. systems			290		290		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			30	-	30		
REGPIP	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)			10	2	8		
•	Service area generated (Ha)			-	-	-		
	Service area restored (Ha)			15	3	12		
	Communal irrig. systems				-			
	Small-scale irrig. systems			15	3	12		
	Service area rehab (Ha)			-	-			
	Job Generation (No.)			60	10	50		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
REGPIP	1. Irrigation Devt. Services								
Region 6	Total Beneficiaries (Household)			50	-	50			
	Service area generated (Ha)			29	-	29			
	Small-scale irrig. systems			29	-	29			
	Service area restored (Ha)			-	-	_			
	Service area rehab (Ha)			48	_	48			
	Small-scale irrig. systems			48	-	48			
	Job Generation (No.)			20	-	20			
3. NIS/CIS Extn. Project	1. Irrigation Devt. Services				-				
Nationwide	Total Beneficiaries (Household)			2,080	609	1,471			
	Service area generated (Ha)			892	290	602			
	National irrig. systems			526	230	296			
	Communal irrig. systems			366	60	306			
	Service area restored (Ha)			936	198	738			
	National irrig. systems			555	40	515			
	Communal irrig. systems			381	158	223			
	Service area rehab (Ha)			1,300	425	875			
	National irrig. systems			844	350	494			
	Communal irrig. systems			456	75	381			
	Job Generation (No.)			1,390	470	920			
NIS/CIS EXT.	1. Irrigation Devt. Services								
CAR	Total Beneficiaries (Household)			40	37	3			
	Service area generated (Ha)			25	25	-			
	Communal irrig. systems			25	25	-			
	Service area restored (Ha)			10	_	10			
	Communal irrig. systems			10	-	10			
	Service area rehab (Ha)			30	30	-			
	Communal irrig. systems			30	30	_			
	Job Generation (No.)			60	50	10			
NIS/CIS EXT.	1. Irrigation Devt. Services								
Region 1	Total Beneficiaries (Household)			290	50	240			
	Service area generated (Ha)			195	30	165			
	National irrig. systems			100		100			
	Communal irrig. systems			95	30	65			
	Service area restored (Ha)			-	-	-			
	Service area rehab (Ha)			233	45	188			
	National irrig. systems			110		110			
	Communal irrig. systems			123	45	78			
	Job Generation (No.)			290	40	250			
NIS/CIS EXT.	1. Irrigation Devt. Services								
Region 2	Total Beneficiaries (Household)			50	27	23			
	Service area generated (Ha)			-	-	-			
	National irrig. systems			-	-	-			
	Communal irrig. systems			-	-	-			
	Service area restored (Ha)			70	40	30			
	National irrig. systems			70	40	30			
	Service area rehab (Ha)			-	-	-			
	National irrig. systems			-	-	-			
	Communal irrig. systems			-	-	-			
	Job Generation (No.)			110	60	50			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 3	Total Beneficiaries (Household)			30	-	30		
	Service area generated (Ha)			50	-	50		
	National irrig. systems			50	-	50		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			10	-	10		
NIS/CIS EXT.	1. Irrigation Devt. Services							
UPRIIS	Total Beneficiaries (Household)			100	-	100		
	Service area generated (Ha)			90	-	90		
	National irrig. systems			90	-	90		
	Service area restored (Ha)			65	-	65		
	National irrig. systems			65	-	65		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			110	-	110		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 4-A	Total Beneficiaries (Household)			120	_	120		
negion 4-A	Service area generated (Ha)			151	_	151		
	Communal irrig. systems			151	-	151		
	Service area restored (Ha)			30	_	30		
	Communal irrig. systems			30		30		
	Service area rehab (Ha)			6		6		
	Communal irrig. systems			6	-	6		
	Job Generation (No.)			80	-	80		
				80	_			
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 5	Total Beneficiaries (Household)			390	85	305		
	Service area generated (Ha)			66	5	61		
	National irrig. systems			16	-	16		
	Communal irrig. systems			50	5	45		
	Service area restored (Ha)			307	123	184		
	National irrig. systems			20	-	20		
	Communal irrig. systems			287	123	164		
	Service area rehab (Ha)			215	-	215		
	National irrig. systems			180	-	180		
	Communal irrig. systems			35	-	35		
	Job Generation (No.)			120	20	100		
NIS/CIS EXT.	1. Irrigation Devt. Services							
Region 6	Total Beneficiaries (Household)			510	-	510		
	Service area generated (Ha)			40	-	40		
	National irrig. systems			40	-	40		
	Service area restored (Ha)			400	-	400		
	National irrig. systems			400	-	400		
	Service area rehab (Ha)			324	-	324		
	National irrig. systems			174	-	174		
	Communal irrig. systems			150	-	150		
	Job Generation (No.)			220	-	220		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND P	ROIFCTS			CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS					
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th		
1	2		3	4		5				
NIS/CIS EXT.	1. Irrigation Devt. Services									
Region 7	Total Beneficiaries (Household)			10	-	10				
	Service area generated (Ha)			15	-	15				
	Communal irrig. systems			15	-	15				
	Service area restored (Ha)			-	-	-				
	Service area rehab (Ha)			-	-	-				
	Job Generation (No.)			10	-	10				
NIS/CIS EXT.	1. Irrigation Devt. Services									
Region 10	Total Beneficiaries (Household)			30	23	7				
1.05.0.1.20	Service area generated (Ha)			-	-	[
	Service area restored (Ha)			39	35	4				
	Communal irrig. systems			39	35	4				
	Service area rehab (Ha)			-	-	_ '				
	Job Generation (No.)			100	90	10				
NIC (OIC TYT	` '			100	30					
NIS/CIS EXT.	1. Irrigation Devt. Services			400	267	122				
Region 12	Total Beneficiaries (Household)			490	367	123				
	Service area generated (Ha)			230	200	30				
	National irrig. systems			200	200	-				
	Communal irrig. systems			30	-	30				
	Service area restored (Ha)			15	-	15				
	Communal irrig. systems			15	-	15				
	Service area rehab (Ha)			492	350	142				
	National irrig. systems			380	350	30				
	Communal irrig. systems			112 220	150	112 70				
	Job Generation (No.)		+	220	150	70				
NIS/CIS EXT.	1. Irrigation Devt. Services									
Region 13	Total Beneficiaries (Household)			20	20	-				
	Service area generated (Ha)			30	30	-				
	National irrig. systems			30	30	-				
	Service area restored (Ha)			-	-	-				
	Service area rehab (Ha)			-	-	-				
	Job Generation (No.)			60	60	- +				
4. Restoration/Rehab of Existing IS (RREIS)	1. Irrigation Devt. Services				-					
Nationwide	Total Beneficiaries (Household)	-	-	16,400	5,030	11,370				
	Service area generated (Ha)			233		233				
	National irrig. systems		-	37	-	37				
	Communal irrig. systems		-	196	-	196				
	Service area restored (Ha)		-	4,312	1,823	2,489				
	National irrig. systems	_		2,089	512	1,577				
	Communal irrig. systems		-	2,223	1,311	912				
	Service area rehab (Ha)		-	20,056	5,720	14,336				
	National irrig. systems		-	15,554	3,970	11,584				
	Communal irrig. systems		-	4,502	1,750	2,752				
	Job Generation (No.)			5,690	1,750 1,950	3,740				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS					
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4tl		
1	2		3	4		5				
RREIS	1. Irrigation Devt. Services									
CAR	Total Beneficiaries (Household)			140	140	-				
	Service area generated (Ha)			-	-	-				
	Service area restored (Ha)			45	45	-				
	Communal irrig. systems			45	45	-				
	Service area rehab (Ha)			165	165	-				
	Communal irrig. systems			165	165	-				
	Job Generation (No.)			80	80	-				
RREIS	1. Irrigation Devt. Services									
Region 1	Total Beneficiaries (Household)			1,740	301	1,439				
	Service area generated (Ha)			-	-	-				
	Service area restored (Ha)			279	22	257				
	National irrig. systems			279	22	257				
	Service area rehab (Ha)			2,330	430	1,900				
	National irrig. systems			2,140	240	1,900				
	Communal irrig. systems			190	190	-				
	Job Generation (No.)			690	160	530				
RREIS	1. Irrigation Devt. Services									
Region 2	Total Beneficiaries (Household)			250	250	-				
	Service area generated (Ha)			-	-	-				
	Service area restored (Ha)			130	130	-				
	National irrig. systems			80	80	-				
	Communal irrig. systems			50	50	-				
	Service area rehab (Ha)			245	245	-				
	National irrig. systems			70	70	-				
	Communal irrig. systems			175	175	-				
	Job Generation (No.)			110	110	-				
	1. Irrigation Devt. Services									
MARIIS	Total Beneficiaries (Household)			870	330	540				
	Service area generated (Ha)			-	-	-				
	Service area restored (Ha)			-	-	-				
	Service area rehab (Ha)			1,300	500	800				
	National irrig. systems Job Generation (No.)			1,300 60	500 30	800 30				
				60	30	30				
	1. Irrigation Devt. Services			2.750		2.750				
Region 3	Total Beneficiaries (Household)			2,750 40	-	2,750 40				
	Service area generated (Ha)			40	-	40				
	National irrig. systems Communal irrig. systems			40	-	40				
	Service area restored (Ha)			652	-					
	National irrig. systems			200	-	652 200				
	Communal irrig. systems			452	-	452				
	Service area rehab (Ha)			3,436	-	3,436				
	National irrig. systems			1,660	-	1,660				
	Communal irrig. systems			1,776	-	1,776				
	Job Generation (No.)			1,030	-	1,030				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
RREIS UPRIIS	1. Irrigation Devt. Services Total Beneficiaries (Household)			1,880	-	1,880			
	Service area generated (Ha) Service area restored (Ha)			365	-	365			
	National irrig. systems Service area rehab (Ha)			365	-	365 2,462			
	National irrig. systems			2,462 2,462	-	2,462			
	Job Generation (No.)			500	-	500			
RREIS	1. Irrigation Devt. Services								
Region 4-A	Total Beneficiaries (Household)			1,080	278	802			
	Service area generated (Ha) Communal irrig. systems			156 156	-	156 156			
	Service area restored (Ha)			49	10	39			
	Communal irrig. systems			49	10	39			
	Service area rehab (Ha)			1,410	407	1,003			
	National irrig. systems			620	-	620			
	Communal irrig. systems			790	407	383			
	Job Generation (No.)			820	210	610			
RREIS Region 4-B	1. Irrigation Devt. Services Total Beneficiaries (Household)			1,310	397	913			
NCBION 4 D	Service area generated (Ha)			37	-	37			
	National irrig. systems			37	-	37			
	Service area restored (Ha)			474	97	377			
	National irrig. systems			60	-	60			
	Communal irrig. systems Service area rehab (Ha)			414 1,451	97 498	317 953			
	National irrig. systems			650	-	650			
	Communal irrig. systems			801	498	303			
	Job Generation (No.)			440	140	300			
RREIS	1. Irrigation Devt. Services								
Region 5	Total Beneficiaries (Household)			1,430	851	579			
	Service area generated (Ha)			-	-	-			
	Service area restored (Ha) National irrig. systems			1,080 345	681	399 345			
	Communal irrig. systems			735	681	54			
	Service area rehab (Ha)			1,072	595	477			
	National irrig. systems			587	400	187			
	Communal irrig. systems			485	195	290			
	Job Generation (No.)			610	390	220			
RREIS	1. Irrigation Devt. Services			620		620			
Region 6	Total Beneficiaries (Household) Service area generated (Ha)			620	-	620			
	Service area generated (Ha)			250	-	250			
	National irrig. systems			250	-	250			
	Service area rehab (Ha)			675	-	675			
	National irrig. systems			675	-	675			
	Job Generation (No.)	+	+	380	-	380			
RREIS	1. Irrigation Devt. Services								
Region 7	Total Beneficiaries (Household)			130	130	-			
	Service area generated (Ha) Service area restored (Ha)			- 68	- 68	-			
	Communal irrig. systems			68	68	-			
	Service area rehab (Ha)			120	120	-			
	Communal irrig. systems			120	120	-			
	Job Generation (No.)			100	100	-			

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5	,		
RREIS	1. Irrigation Devt. Services								
Region 8	Total Beneficiaries (Household)			440	440	-			
	Service area generated (Ha)			-	-	-			
	Service area restored (Ha)			-	-	-			
	Service area rehab (Ha)			660	660	-			
	National irrig. systems			660	660	-			
	Job Generation (No.)			170	170	-			
RREIS	1. Irrigation Devt. Services								
egion 9	Total Beneficiaries (Household)			40	40	-			
	Service area generated (Ha)			-	-	-			
	Service area restored (Ha)			60	60	-			
	Communal irrig. systems			60	60	-			
	Service area rehab (Ha)			-	-	-			
	Job Generation (No.)			60	60	-			
RREIS	1. Irrigation Devt. Services								
Region 10	Total Beneficiaries (Household)			330	300	30			
	Service area generated (Ha)			-	-	-			
	Service area restored (Ha)			500	450	50			
	National irrig. systems			150	150	-			
	Communal irrig. systems			350	300	50			
	Service area rehab (Ha) Job Generation (No.)			190	180	10			
				190	180	10			
RREIS	1. Irrigation Devt. Services								
Region 11	Total Beneficiaries (Household)			3,140	1,373	1,767			
	Service area generated (Ha)			-	-	-			
	Service area restored (Ha) National irrig. systems			80 80	60 60	20 20			
	Service area rehab (Ha)			4,630	2,000	2,630			
	National irrig. systems			4,630	2,000	2,630			
	Job Generation (No.)			250	180	70			
DDEIC									
RREIS Region 12	Irrigation Devt. Services Total Beneficiaries (Household)			50	_	50			
Region 12	Service area generated (Ha)			50	-	50			
	Service area restored (Ha)			80	-	80			
	National irrig. systems			80	_	80			
	Service area rehab (Ha)			-	-	-			
	Job Generation (No.)			60	-	60			
RREIS	1. Irrigation Devt. Services								
Region 13	Total Beneficiaries (Household)			200	200	_			
Region 13	Service area generated (Ha)			-	-	_			
	Service area restored (Ha)			200	200	-			
	National irrig. systems			200	200	-			
	Service area rehab (Ha)			100	100	-			
	National irrig. systems			100	100	-			
	Job Generation (No.)			140	140	-			
	1. Irrigation Devt. Services								
	Total Beneficiaries (Household)	-	-	20,460	6,365	14,095	-		
	Service area generated (Ha)	-	-	3,801	1,307	2,494	-		
	National irrig. systems	-	-	563	230	333	-		
	Communal irrig. systems	-	-	2,919	1,077	1,842	-		
Sub-Total	Small-scale irrig. systems	-	-	319	2 004	319	-		
(LFPs)	Service area restored (Ha) National irrig. systems		-	5,483 2,644	2,094 552	3,389 2,092	-		
Additional Release/Unreleased Appropriation	Communal irrig. systems		-	2,824	1,539	1,285			
The second secon	Small-scale irrig. systems	-	-	15	3	1,265			
	Service area rehab (Ha)	_	_	21,431	6,145	15,286	_		
	National irrig. systems	-	-	16,398	4,320	12,078	_		
	Communal irrig. systems	-	-	4,985	1,825	3,160	-		
	Small-scale irrig. systems	-	-	48	-	48	-		
	Job Generation (No.)	-	-	9,570	3,580	5,990	-		

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 201	13 QUARTERLY	PHYSICAL TARG	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4		5		
IIc) Additional Fund Released - Disbursement Acceleration Program (DAI	•							
B. Locally Funded Projects								
Casecnan Multipurpose Irrigation and Power Project-Irrigation Component	1. Irrigation Devt. Services							
Phase II	Total Beneficiaries (Household)			4,670	2,670	2,000		
Nueva Ecija & Tarlac	Service area generated (Ha)			2,000	1,000	1,000		
	National irrig. systems			2,000	1,000	1,000		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			5,000	3,000	2,000		
	National irrig. systems			5,000	3,000	2,000		
	Job Generation (No.)			2,900	1,500	1,400		
2. Malitubog-Maridagao Irrigation Project, Phase II	1. Irrigation Devt. Services							
Cotabato & Maguindanao	Total Beneficiaries (Household)			330	330	-		
Cotabato & Magamatanao	Service area generated (Ha)			500	500	-		
	National irrig. systems			500	500	-		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			2,350	2,350	-		
Umayam River Irrigation Project	1. Irrigation Devt. Services							
Agusan del Sur	Total Beneficiaries (Household)			-	-	-		
Agusan dei Sui	Service area generated (Ha)			-	-	-		
	Service area restored (Ha)			-	-	-		
	Service area rehab (Ha)			-	-	-		
	Job Generation (No.)			2,340	570	660	540	
	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	5,000	3,000	2,000	-	
Sub-Total	Service area generated (Ha)	_	_	2,500	1,500	1,000	-	
(LFPs)	National irrig. systems	_	-	2,500	1,500	1,000	-	
Additional Fund Released - Disbursement Acceleration Program (DAP)	Service area restored (Ha)	_	_	-	´-	-	-	
dutional rund Released - Disbursement Acceleration Program (DAF)	Service area rehab (Ha)	_	_	5,000	3,000	2,000	-	
	National irrig. systems	_	_	5,000	3,000	2,000	_	
	Job Generation (No.)	_	-	7,590	4,420	2,060	540	
	1. Irrigation Devt. Services			·	Í	Í		
	Total Beneficiaries (Household)	-	-	75,452	44,660	30,372	420	
	Service area generated (Ha)	-	-	45,332	29,105	15,605	622	
	National irrig. systems	-	-	18,101	12,120	5,359	622	
	Communal irrig. systems	-	-	26,750	16,823	9,927	-	
	Small-scale irrig. systems	-	-	481	162	319	-	
TOTAL	Service area restored (Ha)		-	27,194	17,358	9,836	_	
TOTAL (Continuing Assessments)	National irrig. systems	_	-	19,301	11,820	7,481	_	
(Continuing Appropriations)	Communal irrig. systems	_	-	7,801	5,458	2,343	_	
	Small-scale irrig. systems	_	-	92	80	12	_	
	Service area rehab (Ha)	_	_	41,874	19,662	22,212	_	
	National irrig. systems	_	_	31,477	14,186	17,291	-	
	Communal irrig. systems	_	_	10,349	5,476	4,873	-	
	Small-scale irrig. systems	_	_	48	5,470	48	_	
	Job Generation (No.)		-	61,971	42,332	17,493	1,576	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 2013 QUARTERLY PHYSICAL TARGETS				
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
III. OTHER REMAINING WORKS									
Key Result Area 3: Rapid, Inclusive and Sustained Economic Growth; A. Foreign Assisted Projects									
Participatory Irrigation Development Project Phase I Nationwide	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)			890 435 435 905 905 -				890 433 905 905	
Sub-Total (FAPs)	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) National irrig. systems Service area rehab (Ha) Job Generation (No.)	- - - - -	- - - - - -	890 435 435 905 905 - 960	- - - - -	- - - - -	- - - - -	890 435 435 905 905 - 960	
B. Locally Funded Projects									
Balingasag IP Misamis Or.	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			30 39 39 - -	30 39 39	-		- -	
2. Talakag IP Bukidnon	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			60 96 96 -	60 96 96 -	-	-	-	
3. Maayon Irrigation Project Capiz	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) Job Generation (No.)			520 780 780 - - - 500	200 300 300 - - 250	320 480 480 - - 250	-	-	
Buayan-Tinagakan RIS Improvement Project General Santos City	1. Irrigation Devt. Services Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Service area rehab (Ha) National irrig. systems Job Generation (No.)			30 45 45 - - - 50	30 45 45 - - - 50	- -	-	- -	

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECTS				CY 2013	CY 20	13 QUARTERLY	PHYSICAL TAR	ARGETS	
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL REIVIAINING WORKS		PHYSICAL TARGETS	1st	2nd	3rd	4th	
1	2		3	4		5			
5. Rehab of Maridagao RIS and Completion of Malitubog RIS (MMIP-I)	1. Irrigation Devt. Services								
Maguindanao & North Cotabato	Total Beneficiaries (Household)			1,140		1,140			
	Service area generated (Ha)			80		80			
	National irrig. systems			80		80			
	Service area restored (Ha)			1,632	-	1,632	-		
	National irrig. systems			1,632		1,632			
	Service area rehab (Ha)			-	-	-	-		
	National irrig. systems			-		-			
	Job Generation (No.)			1,550		1,550			
6. Balikatan Sagip Patubig Program (BSPP)	1. Irrigation Devt. Services								
Nationwide	Total Beneficiaries (Household)			160	160				
	Service area generated (Ha)			30	30				
	Communal irrig. systems			30	30				
	Service area restored (Ha)			45	45	-	-		
	Communal irrig. systems			45	45				
	Service area rehab (Ha)			167	167	-	-		
	Communal irrig. systems			167	167				
	Job Generation (No.)			70	70				
7. Small Irrigation Project	1. Irrigation Devt. Services								
Nationwide	Total Beneficiaries (Household)			140	140				
	Service area generated (Ha)			211	211				
	Communal irrig. systems			211	211				
	Service area restored (Ha)			-	-	-	-		
	Service area rehab (Ha)			-	-	-	-		
	Job Generation (No.)			80	80				
8. Repair/Estab. of Groundwater Pump IP (REGPIP)	1. Irrigation Devt. Services								
Nationwide	Total Beneficiaries (Household)			20	20				
	Service area generated (Ha)			-	-				
	Service area restored (Ha)			30	30	-	-		
	Communal irrig. systems			30	30				
	Service area rehab (Ha)			-	-	-	-		
	Job Generation (No.)			10	10				
9. Const./Repair/Rehab of Existing NIS (CRRENIS)	1. Irrigation Devt. Services								
Nationwide	Total Beneficiaries (Household)			190	190				
	Service area generated (Ha)			20	20				
	Communal irrig. systems			20	20				
	Service area restored (Ha)			123	123	-	-		
	Communal irrig. systems			123	123				
	Service area rehab (Ha)			145	145	-	-		
	Communal irrig. systems			145	145				
	Job Generation (No.)	1	1	170	170				

MAJOR FINAL OUTPUTS (MFOs)/PROGRAM, ACTIVITIES, AND PROJECT				CY 2013	CY 20:	13 QUARTERLY	PHYSICAL TAR	GETS
(PAPs)	PERFORMANCE INDICATORS (PIs)	ACTUAL Jan. 1-Dec. 31	REMAINING WORKS ESTIMATE	PHYSICAL TARGETS	1st	2nd	3rd	4th
1	2		3	4	•	5		
	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	-	-	2,290	830	1,460	-	
	Service area generated (Ha)	-	-	1,301	741	560	-	
	National irrig. systems	-	-	1,040	480	560	-	
	Communal irrig. systems	-	-	261	261	-	-	
Sub-Total	Service area restored (Ha)	-	-	1,830	198	1,632	-	
(LFPs)	National irrig. systems	-	-	1,632	-	1,632	-	
	Communal irrig. systems	-	-	198	198	-	-	
	Service area rehab (Ha)	-	-	312	312	-	-	
	National irrig. systems	-	-	-	-	-	-	
	Communal irrig. systems	-	-	312	312	-	-	
	Job Generation (No.)	-	-	2,430	630	1,800	-	
	1. Irrigation Devt. Services				_	_	_	
	Total Beneficiaries (Household)	_	_	3,180	830	1,460	-	
	Service area generated (Ha)		_	1,736	741	560	_	
	National irrig. systems	-		1,475	480	560	-	
	Communal irrig. systems	-	_	261	261	300	-	
TOTAL		-			198	1 622		
(Other Remaining Works)	Service area restored (Ha)	-	-	2,735		1,632	-	
(11.1.1.1.1)	National irrig. systems	-	-	2,537	-	1,632	-	
	Communal irrig. systems	-	-	198	198	-	-	
	Service area rehab (Ha)	-	-	312	312	-	-	
	National irrig. systems	-	-	-	-	-	-	
	Communal irrig. systems	-	-	312	312	-	-	
	Job Generation (No.)	-	-	3,390	630	1,800	-	
	1. Irrigation Devt. Services							
	Total Beneficiaries (Household)	117,483		251,980	63,366	74,294	54,441	59
	Service area generated (Ha)	42,559		106,044	37,035	30,197	15,680	23
	National irrig. systems	14,866		40,740	16,129	9,946	6,045	3
	Communal irrig. systems	25,675		63,012	20,494	19,429	9,520	1
	Small-scale irrig. systems	2,018		2,292	412	822	115	
GRAND TOTAL	Service area restored (Ha)	35,265		65,364	21,228	17,811	11,671	14
(Current + Continuing + Remaining Works)	National irrig. systems	14,019		40,518	13,301	11,918	5,107	1
Current r Continuing + Nemanning works	Communal irrig. systems	21,161		24,524	7,637	5,881	6,564	
	Small-scale irrig. systems	85		322	290	12	-	
	Service area rehab (Ha)	91,336		154,626	28,358	52,727	29,123	4
	National irrig. systems	59,064		123,770	20,007	39,556	24,960	3!
	Communal irrig. systems	32,035		30,708	8,351	13,123	4,163	!
	Small-scale irrig. systems	237	-	148	-	48	-	
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	2
	Job Generation (No.)	110,798	45,350	233,254	79,997	68,005	43,473	41

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		C	/ 2013 Q	UARTERL	.Υ	
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES			CY 2013 TARGETS MILESTONES	TA	RGETS/N	ILESTON	ES	REMARKS
(mus)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	WILLEST GIVES	1st	2nd	3rd	4th	
1	2	3		4	5		(5		7
A. CURRENT YEAR APPROPRIATIONS Economic Development Agricultural Development Program										
I. Foreign Assisted Projects										
c) Rapid, inclusive, and sustained economic growth	Irrigation Project Pangasinan	Construction of Re-regulating Pond Facilities and Rehabilitation of Irrigation and Drainage facilities of the two (2) NIS namely Agno River Irrigation System (ARIS) and Ambayoan Dipalo River Irrigation System (ADRIS)	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Completed Activities: g. Detailed evalaution of bids h. Post Qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	20%	50%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	Impact Through the Const.of Water Impounding Facilities in the Phil. (Pasa SRIP) KOICA Grant	The project aims to adopt to Climate Change Impacts through the construction of Water Impounding Facilities thereby developing the full potential of water to be impounded and irrigate 980 hectares of agricultural land within baragays Pasa, Sta. Victoria,			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Irrigation Project - IC Phase II Nueva Ecija & Tarlac	Construction of the remaining 33 km Super Diversion Canal (SDC), irrigation facilities, full development of CIS/SWIP (10,041 ha) & rehabilitation of downstream portion of UPRIIS covering 40,000 ha. Also includes installation of Centralized Operation and Monitoring for UPRIIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Project, Stage II Iloilo	The JRMP-II aims to increase economic growth and improve irrigation services while strengthening the institutional capacities of NIA and other stakeholders. The project objectives are to provide year round irrigation to 22,340 hectares of currently rainfed areas; to generate 6.60 megawatts of hydro-electric power; potable water for domestic and industrial consumption; flood control and eco-tourism.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: NTP Commencement of Consultancy (DE) ROW & land settlement Civil Works	25% 0.6% 1.4%	50% 0.8% 5.2%	22% 0.9% 31.5%	3% 0.2% 35.4%	

BED 2-A

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		C	Y 2013 QU	ARTERL	Y	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	TREVIOUS TEAR ACCO	WII LISTINILIVI (CT 2012	CY 2013 TARGETS	TA	RGETS/MII	ESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		1	5		6			7
c) Rapid, inclusive, and sustained economic growth	Bohol	The main objective of the project is to double the impounding capacity of the existing dam in order to provide sufficient irrigation water to the unserved and under served areas of the Bohol Integrated Irrigation System.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	
c) Rapid, inclusive, and sustained economic growth	Agusan del Sur	Construction of 4.3 m high dam & 173 m long rubble masonry diversion dam, headwork's, irrigation facilities & drainage facilities and service & access roads.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Development Project, Phase I Nationwide	The project involves the major restoration, rehabilitation and construction of irrigation facilities in 58 existing NISs, augmentation of water supply, institutional strengthening, development of appropriate technologies, watershed protection and erosion control.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Rehab & improvement Project Regions 1, 3, 4	To develop and rehabilitate irrigation systems in support of national food sufficiency program and enhance capacity of extension workers and farmers through provision of trainings, technical assistance & farm technologies			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	

BED No. 2-A NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA		DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012	CY 2013 TARGETS		Y 2013 Q			
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		4	5		- (j		7
II Locally Funded Projects										
II. Locally Funded Projects Rapid, inclusive, and sustained economic growth	Ilocos Sur	Construction of earthfill dam 41.00 m. high, with crest length of 460.0 m., a reservoir capacity of 2.70 mcm of water to irrigate an area of 765 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract				100%	
) Rapid, inclusive, and sustained economic growth	Ilocos Norte	Construction of impounding reservoir, irrigation and drainage facilities to serve about 700 ha of new service area.			j. Notice to Proceed k. Construction Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth		Construction of Diversion Dam & Irrigation Facilities		Completed Activities: a. Pre-Procurement b. Pre-bid conference	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	80%	100%	
Papid, inclusive, and sustained economic growth	Pangasinan	The projects aims to provide adequate irrigation water supply by restoring 50 hectares and rehabilitating 150 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	95

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012				QUARTERI		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	CY 2013 TARGETS MILESTONES	1st	2nd	MILESTON 3rd	4th	REMARKS
1	2	3		4	5		!	6		7
c) Rapid, inclusive, and sustained economic growth	5. Dipalo RIS Extn. Project Pangasinan	The projects aims to provide adequate irrigation water supply to about 146 hectares and restoration of 217hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries		Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	6. Lower Agno RIS Improvement Project Pangasinan	The projects aims to provide adequate irrigation water supply by restoring 2000 hectares and rehabilitating 845 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	La Union	Construction of new Diversion Dam, Canals, and canal/drainage structures to generate 414 hectares to improve rice production in the area, thereby uplifting socio-economic life of the intended beneficiaries		Completed Activities: a. Pre-Procurement b. Pre-bid conference	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	6 80%	100%	
c) Rapid, inclusive, and sustained economic growth	8. Marimay SRIP Apayao	Construction of a zoned earth fill dam 30 m. high, with crest length of 210.0 m., a reservoir capacity of 16.69 mcm of water to irrigate an area of 1,200 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		_		UARTER		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	CY 2013 TARGETS MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3			5			6		7
c) Rapid, inclusive, and sustained economic growth		Construction of a earthfill dam 33.00 m. high, with crest length of 160.0 m., a reservoir capacity of 7.246 mcm of water to irrigate an area of 1,830 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Extn. Project	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in West Apayao-Abulog IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Extn. Project Kalinga	Improvement of existing facilities and construction of irrigation facilities to serve additional new areas in Upper Chico RIS. Extension areas proposed in Magaogao canal, Dilag canal, Balong West canal, Saudi Bulo & Soto canal& Padapad canal.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Ifugao	Installation of Pump Irrigation System, construction of canal, canal structure and irrigation facilities to irrigate an area of 1,000 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	OMPLISHMENT (CY 2012			Y 2013 Q			
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL	ACTUAL	CY 2013 TARGETS MILESTONES		ARGETS/N			REMARKS
			Jan. 1-Oct. 31	Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3		4	5			5	1	7
c) Rapid, inclusive, and sustained economic growth	& Extn. Project Cagayan	The project aims to provide adequate irrigation water supply to about 1,238 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socioeconomic life of the intended beneficiaries. It covers municipality of Baggao, Cagayan.	Completed Activities Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth	Isabela	The project aims to provide adequate irrigation water supply to about 2,080 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socioeconomic life of the intended beneficiaries in the municipalities of Jones and San Agustin, province of Isabela.	Detailed Design & Estimate	Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Extn. Project Batanes	The project aims to provide adequate irrigation water supply to about 200 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio- economic life of the intended beneficiaries in the municipality of Itbayat, province of Batanes.	Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Cagayan	The project aims to provide adequate irrigation water supply to about 1,120 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socioeconomic life of the intended beneficiaries in the municipality of Buguey, Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Isabela	The project aims to provide adequate irrigation water supply to about 1,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socioeconomic life of the intended beneficiaries in the municipality of San Agustin, province of Isabela.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA	MAJOR PROCESSAS PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR AG	CCOMPLISHMENT (CY 2012	CY 2013 TARGETS			UARTERL MILESTON		DELANDUC
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARK
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	18. Dinapigue SSIP Isabela	The project aims to provide adequate irrigation water supply to about 400 hectares of agricultural lands in order to increase rice production in the area thereby uplifting the socio-economic life of the intended beneficiaries and to make the coastal town be self sufficient in rice as most of its requirements now are imported or coming from other rice producing areas. It covers the	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	19. Colocol Integrated Irrigation System Extn. Project Nueva Viscaya	The project aims to provide adequate irrigation water supply to about 6,100 hectares inclusive of 1,558 restore area and 3,675 rehab area of agricultural land in order to increase rice production in the area thereby uplifting the socioeconomic life of the intended beneficiaries. It covers the municipalities of Bayombong, Solano and Villaverde, Nueva Vizcaya.	Completed Activities Detailed Design & Estimate	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	20. East Abulog-Apayao-Protection and Rehab Project Cagayan	The project aims to provide adequate irrigation water supply by rehabilitating and improving irrigation facilities in the municipalities of Ballesteros and Allacapan, Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	21. Alcala-Amulong Pump IP Cagayan	The project aims to provide adequate irrigation water supply to about 2,500 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socioeconomic life of the intended beneficiaries in the municipalities of Alcala and Amulung in Cagayan.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	22. Chico River Pump IP Cagayan	The project aims to provide adequate irrigation water supply to about 8,700 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socioeconomic life of the intended beneficiaries in the municipalities of Piat and Tuao in Cagayan and Pinukpuk in Kalinga.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	23. Balog-Balog MPP IP, Phase II Tarlac	Construction of a 113.5 meter Balog-Balog high dam and its appurtenant structures forming a reservoir with a storage capacity of 625 MCM for irrigation and hydropower generation and irrigatior facilities covering an aggregate area of 34,410 ha of rice farm areas in the province of Tarlac.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

BED No. 2-A

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		(CY 2013 C	UARTER	LY	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT			CY 2013 TARGETS	TA	ARGETS/I	MILESTON	NES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	Bulacan	Rehabilitation/Reconstruction of Bulo Dam to irrigate 1,276 has. Of rainfed riceland in San Miguel, Bulacan and rehabilitation of existing 1,064 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		The project aims to improve and generate 150 ha. through construction of canals and road network.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Project Nueva Ecija	Construction of a 25.56 m high zoned earth fill dam with reservoir area of 30.75 ha, ungated ogee type spillway, outlet works, canal network, road network and drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Construction of small reservoir dam, irrigation and drainage facilities, flood control and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012		C	Y 2013 C	UARTERL	.Υ	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT		· · · · · · · · · · · · · · · · · · ·	CY 2013 TARGETS	TA	RGETS/I	/ILESTON	IES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	28. Quipot Irrigation Project Quezon	Construction of diversion works, canal structures, canalization, procurement of pump, right of way acquisition		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	Voluminous documents/requirer ents in the payment of ROW acquisition
c) Rapid, inclusive, and sustained economic growth	29. Macalelon SRIP Quezon	Construction of zoned earthfill dam with height of 22.5 m, ungated broad crested weir and drop-type spillway, outlet works, irrigation and drainage		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	50%	85%	100%	
c) Rapid, inclusive, and sustained economic growth	30. Ibato-Iraan SRIP Palawan	Construction of a zoned earth fill dam 31.00 m. high, with crest length of 230.0 m., a reservoir capacity of 2.39 mcm of water, canal & canal structures, drainage network, service roads and drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	31. Bongabong RIP Mindoro Oriental	Construction of diversion works, sluiceway, intake and appurtenant structures, irrigation & drainage facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		C	Y 2013 Q	UARTERI	LY	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT		(CY 2013 TARGETS	TA	RGETS/N	ILESTON	IES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5		(5		7
c) Rapid, inclusive, and sustained economic growth	32. Bagtingon SRIP Marinduque	Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	33. Ibingan SRIP Sorsogon	Construction of a zoned earth fill dam with a height of 38.5 m & a reservoir area of 17 ha for irrigation, hydropower, flood control, domestic water supply and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	34. Sibagat SRIP Camarines Norte	Construction of a zoned earth fill dam with a height of 12 m & a reservoir area of 12.31 ha for irrigation, flood control & aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	35. Libmanan-Cabusao Dam & Rehab Project Camarines Sur	Construction of Diversion dam and irrigation facilities	With existi	ng contract	Construction	20%	55%	92%	100%	
c) Rapid, inclusive, and sustained economic growth	36. Barotac-Viejo SRIP Iloilo	Construction of a 29 m high zoned earthfill dam, with crest length of 287.0 m, a capacity of 13.83 mcm of water, irrigation & drainage facilities, flood control and aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA		DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012	CY 2013 TARGETS			UARTERL MILESTON		
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	Bohol	Construction of a zoned earthfill dam with a high of 31.00 m., with crest length of 240.00 m., a reservoir capacity of 3.08 mcm of water, irrigation & drainage facilities to serve 530 ha, flood control & aquaculture.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Bohol	Construction of irrigation facilities to provide water for irrigation to the service area and generate employment and income to farmers.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids	Completed Activities: partial f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
c) Rapid, inclusive, and sustained economic growth		Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Bohol	Construction of impounding dam, reservoir, irrigation & drainage facilities to serve 200 ha. Of new area in Calape			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR AC	COMPLISHMENT (CY 2012			Y 2013 C	UARTERI	LY	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT		_	CY 2013 TARGETS	TA	ARGETS/N	ILESTON	NES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			5		7
c) Rapid, inclusive, and sustained economic growth	41. Benliw SRIP Bohol	Construction of reservoir dam and irrigation facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Leyte North	Construction of earthfill dam 24.50 m. high, with crest length of 214.00 m., a reservoir capacity of 8.485 mcm of water, irrigation and drainage facilities to irrigate an area of 1,738 has (new) and 1.013 has (schab)		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Samar	Construction of earthfill dam 19.0 m. high, with crest length of 250.0 m., a reservoir capacity of 5.42 mcm of water, canal network, road network and irrigation facilities to irrigate an area of 916		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Construction of irrigation and drainage facilities to serve new areas in Catarman, Northern Samar.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		structures, farm facilities, drainage systems & road	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post Qualification of bids	Contract Award/ NTP Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACC	COMPLISHMENT (CY 2012				UARTERLY		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL	ACTUAL	CY 2013 TARGETS MILESTONES	1st	ARGETS/N	AILESTONE 3rd	4th	REMARKS
			Jan. 1-Oct. 31	Nov. 1-Dec. 31		151			4111	
1	2	3		4	5		<u> </u>	5 		7
c) Rapid, inclusive, and sustained economic growth	46. Pinipisakan Irrigation Project (Formerly HCAAP) N. Samar	The project aims to alleviate poverty by raising farm income levels, generate employment oppurtunities and improve social infrastractures and services in Catubig Valley Northern Samar			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	50%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	47. Calbiga IP Wester Samar	Construction of irrigation and drainage facilities. The project is fully implemented by the LGUs and farmers in the municipality. It will provide irrigation to the 913 hectares of new areas.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	48. Salug RIS Ext'n. Project Zamboanga del Norte	Iserve additional service area in Salue Ris.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	49. Sindangan IS Extn. Project Zamboanga del Norte	Construction of additional canal structures, protection works and other farm facilities to serve extension areas in Sindangan.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	50. Lower Sibugay I RIS Extn. Project Zamboanga Sibugay	Irrigation for irrigable areas within the valley not	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	51. Lower Sibugay II RIS Extn. Project Zamboanga Sibugay	IWILLI LULLICIIILE, ILLIGALIULI & ULAILIAGE TACIILLES.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	

105

			PREVIOUS YEAR AC	COMPLISHMENT (CY 2012				UARTERL		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL	ACTUAL	CY 2013 TARGETS MILESTONES	1st	ARGETS/I	MILESTON 3rd	ES 4th	REMARKS
			Jan. 1-Oct. 31	Nov. 1-Dec. 31		150			4(11	
1	2	3		4	5		T	6 		7
c) Rapid, inclusive, and sustained economic growth	52. Upper Sibugay RIS Extn. Project Zamboanga Sibugay	Construction of additional irrigation and drainage facilities to sufficiency serve extension area of 670 hectares in Upper Sibuguey RIS.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth	53. Dagumbaan IP Bukidnon	Construction of irrigation and drainage facilities to serve 400 ha of new areas in Maramag, Bukidnon.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	54. Baliangao IP Misamis Occ.	Construction of irrigation and drainage facilities to serve 418 ha of new areas in Baliangao, Misamis Occidental.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth	55. Talakag IP Bukidnon	Construction of a 3 meter high diversion dam and its appurtenant structures across the Batang River, canal distribution network, drainage facilities, O&M roads, on-farm and other facilities to divert irrigation water to the irrigable area on its right bank.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth	56. Asbang SRIP Davao Sur	Construction of earthfill dam 47.00 m. high, with crest length of 376.75 m., a reservoir capacity of 6.95 mcm of water to irrigate an area of 469 has (new) and 1,191 has (rehab).	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

MEN DECIME A DEA		DESCRIPTION OF PROCESSAM/PROJECT	PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012	CV 2042 TARCETC			UARTERL		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	CY 2013 TARGETS MILESTONES	1st	2nd	MILESTON 3rd	4th	REMARKS
1	2	3	Jan. 1-0ct. 31	4	5			 6		7
e) Rapid, inclusive, and sustained economic growth	57. Lasang RIS Restoration Project Davao Sur	Restoration of the afflux dike damage by floods in CY 2011 which will affect the 5,000 hectares of agricultural lands if not restored. Re-channelling of the Lasang River upstream of dam site.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	58. ALA RIS/Surallah Extn. Project South Cotabato	Construction of additional irrigation & drainage facilities to serve additional areas in ALA RIS.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth		Major repair of Libungan diversion dam, desilting of heavily silted drainage lateral canals, construction of check structures in order to re-use drainage water for downstream areas, installation of steel gates and main turnouts for on-farm terminal facilities and repair of farm-to-market roads for easy mobilization of farm products.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	60. Upper Malitubog Area Rehab/Improvement Works North Cotabato	To repair and improve the completed facilities, construct remaining drainage canal structures and construct access/infrasite road to rehabilitate 1,600 hectares.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth		To implement irrigation and drainage facilities, agricultural support, social infrastructures and inclusion of peace building interventions to sustain the whole development effort and to ensure that development continously takes place even after project development.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids k. Construction j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	62. Kitcharao SRIP Agusan North	Construction of earthfill dam 29.00 m high, with crest length of 219.5 m, a reservoir capacity of 0.6076 mcm of water to irrigate an area of 450 has.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

KEY RESULT AREA		DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012	CY 2013 TARGETS			UARTERL MILESTON		
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		1	5			6		7
c) Rapid, inclusive, and sustained economic growth	63. MAP Irrigation Project Agusan del Norte	MAP Irrigation Project has an irrigable area of 800 has with a potential area for expansion up to 400 has, upon the provision of additional facilities at the downstream portion of main canal. The project has an initial identified beneficiaries of 611.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	64. Baobo IS Improvement Project Agusan del Sur	Construction of canal lining, drainage system and structure to improve the existing system and to serve additional 300 hectares in Baobo IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	65. Gibong Right & Left IS Improvement Project Agusan del Sur	Rehabilitation of existing service area and restoration of non-functioning service area in Gibong IS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	66. Cabadbaran RIS Improvement Project Agusan del Norte	Rehabilitation of existing service area, restoration of non-functioning service area and construction of irrigation facilities to serve additional new areas in Cabadbaran RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		(Y 2013 C	UARTERI	_Y	
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES			CY 2013 TARGETS MILESTONES	TA	ARGETS/N	/ILESTON	IES	REMARKS
(Mary		CBJECHVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILLESTONES	1st	2nd	3rd	4th	
1	2	3	4		5			5		7
c) Rapid, inclusive, and sustained economic growth	(Mainit) Surigao del Norte	Construction of SRIP, restoration of water intrusion barriers, access/service roads, drainage facilities and installation of 101 units of shallow tube wells to be able to develop and irrigate a total of 1,656 hectares.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Construction of canal structures, terminal facilities and restoration of silted canals & structures.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Surigao del Sur	Rehabilitation of existing service area, restoration of non-functioning service area and construction of irrigation facilities to serve additional new areas in Tago RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Construction of irrigation & drainage facilities to serve new areas in Bubong, Lanao del Sur.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012				UARTERL		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL	ACTUAL	CY 2013 TARGETS MILESTONES	1st	2nd	AILESTON 3rd	4th	REMARKS
	1	2	Jan. 1-Oct. 31	Nov. 1-Dec. 31	_					
2) Rapid, inclusive, and sustained economic growth		Construction of diversion dam, irrigation & drainage facilities and service & access roads.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction			5	100%	7
c) Rapid, inclusive, and sustained economic growth	72. Rugnan IS Improvement Project Lanao del Sur	Improvement of existing system to restore non- functioning service area in Rugnan RIS.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Lanao del Sur	Construction of Terruvian dam and its appurtenant structures, one intake, 6.62 km main canal, 7.87 left main canal, 4.5 km right main canal, 16.278 km long lateral canals, 76 units canal structures, 106 turn-outs, 17.99 km service road, 16.25 km drainage canal and other structures.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	COMPLETION WORKS X	For payment of claims for Right-of-way, damages to crops and unpaid claims of completed projects nationwide.								
c) Rapid, inclusive, and sustained economic growth	Nationwide	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 1	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 2	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								

NATIONAL IRRIGATION ADMINISTRATION

			DREVIOUS VEAR ACCO	MPLISHMENT (CY 2012		C	Y 2013 C	UARTER	LY	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS TEAR ACCO	WIFEISHIVIENT (CT 2012	CY 2013 TARGETS	TA	RGETS/N	/ILESTON	IES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
	MARIIS	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 3	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 4A	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 5	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
	ROMNISPIS Region 13	Subsidy for MOOE and to provide assistance in the repair, operation and maintenance of existing NIS/PIS nationwide.								
c) Rapid, inclusive, and sustained economic growth	76. Irrigated Rice Production Enhancement Project									
c) Rapid, inclusive, and sustained economic growth	IRPEP Region 6	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Region 8	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012			Y 2013 Q			
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES			CY 2013 TARGETS MILESTONES	TA	RGETS/N	MILESTON	IES	REMARKS
,			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3		4	5		(5		7
c) Rapid, inclusive, and sustained economic growth	IRPEP Region 10	To improve the productivity and production of irrigated paddy on selected CISs in Regions 6, 8 and 10, through the strengthening of IAs, rehabilitation of CISs and provision on farm inputs and provision of marketing and processing facilities.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	77. Irrigation Management Transfer Support Services (IMTSS)	Organizing and training of Irrigator's Associations (Isa) to develop and strengthen their capabilities for O&M of NISs and CISs.								
c) Rapid, inclusive, and sustained economic growth	78. Feasibility Study & Detailed Engineering of Various Projects (FSDE)	Updating of existing Studies and Preparation of FS and Detailed Design of all new and on-going projects for implementation.								
	FSDE CAR									
	FSDE Region 1									
	FSDE Region 2									
	FSDE MARIIS									
	FSDE									
	Region 3 FSDE									
	UPRIIS FSDE									
	Region 4-A FSDE									
	Region 4-B FSDE									
	Region 5 FSDE									
	Region 6 FSDE									
	Region 7									
	FSDE Region 8									
	FSDE Region 9									
	FSDE Region 10									
	FSDE Region 11									
	FSDE									
	Region 12 FSDE									
	Region 13 FSDE									
	PMO/C.O.						1			

			PREVIOUS YEAR AC	COMPLISHMENT (CY 2012		С	Y 2013 C	UARTERL	Y	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	THE VIOUS TEAN AC	COINT LIGHTWILLTON (CT 2012	CY 2013 TARGETS	TA	RGETS/I	VILESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	79. Balikatan Sagip Patubig Program (BSPP) Nationwide									
c) Rapid, inclusive, and sustained economic growth	BSPP Region 2	The project is a tri-partite cost sharing scheme between the National Government, IAs and LGUs thru MOA. The sharing depends on the class of municipalities desiring to avail of the assistance. It covers the construction of Small Irrigation Project, repair and rehabilitation of CISs with the three parties sharing the actual cost. BSPP cater to the clamour of farmer-beneficiaries for the construction of new irrigation projects in areas not yet serve by irrigation in place of communal projects devolved to LGUs.		Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	BSPP Region 3	The project is a tri-partite cost sharing scheme between the National Government, IAs and LGUs thru MOA. The sharing depends on the class of municipalities desiring to avail of the assistance. It covers the construction of Small Irrigation Project, repair and rehabilitation of CISs with the three parties sharing the actual cost. BSPP cater to the clamour of farmer-beneficiaries for the construction of new irrigation projects in areas not yet serve by irrigation in place of communal projects devolved to LGUs.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	80. Small Irrigation Project (SIP) Nationwide	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.								
c) Rapid, inclusive, and sustained economic growth	SIP CAR	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 1	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012		С	Y 2013 C	QUARTERL	Y	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT			CY 2013 TARGETS	TA	RGETS/I	MILESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	SIP Region 2	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities Detailed Design & Estimate a. Procurement Planning	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction			5%	100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 3	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP UPRIIS	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 4-A	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	23%	63%	90%		Problems encountered during the survey like situation and on proposed new projects.
c) Rapid, inclusive, and sustained economic growth	SIP Region 4-B	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012			Y 2013 Q			
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	CY 2013 TARGETS MILESTONES	1st	ARGETS/N	3rd	4th	REMARKS
1	2	3	Juli. 1-0ct. 31	4	5			5		7
c) Rapid, inclusive, and sustained economic growth	Region 5	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	21%	68%	94%	100%	
c) Rapid, inclusive, and sustained economic growth		Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: (partial) a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	SIP Region 7	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: partial e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	20%	45%	90%	100%	
c) Rapid, inclusive, and sustained economic growth		Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	30%	80%	100%	
c) Rapid, inclusive, and sustained economic growth	Region 9	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Region 10	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities: a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012			Y 2013 C			
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	CY 2013 TARGETS MILESTONES	1st	ARGETS/N	AILESTON 3rd	4th	REMARKS
1	2	3		4	5			<u> </u> 6		7
Rapid, inclusive, and sustained economic growth	Region 11	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth	Region 12	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.	Completed Activities a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	Region 13	Development of new irrigation projects small and medium scale mostly bigger than CIP's that will generate new service areas for irrigation such as construction of dams/intake structures and small canals/conveyance structures, provision of path walks and improvement of drainage.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	Pump Irrigation Project (REGPIP)	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.								
) Rapid, inclusive, and sustained economic growth	CAR	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth	Region 1	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

KEY RESULT AREA		DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACC	COMPLISHMENT (CY 2012	CY 2013 TARGETS			UARTERL MILESTON		
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 2	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 3	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP UPRIIS	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 4-A	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 4-B	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

BED No. 2-A

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012				UARTERI		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES			CY 2013 TARGETS MILESTONES	TA	RGETS/N	IILESTON	IES	REMARKS
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3		4	5		(5		7
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 5	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities: (partial) a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	79%	100%			
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 7	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	50%	100%		
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 9	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 11	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	Completed Activities: (partial) a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: (partial) c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	REGPIP Region 12	Repair/rehabilitation/establishment of groundwater pump irrigation systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction					
c) Rapid, inclusive, and sustained economic growth	82 NIS/CIS Extn. Project Nationwide									

			PREVIOUS YEAR ACCO	OMPLISHMENT (CY 2012		С	Y 2013 Q	UARTERL	1	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	THE VIOUS TEAM ACC	500 EISTINIERT (CT 2012	CY 2013 TARGETS	TA	RGETS/N	MILESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. CAR	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 1	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 2	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		13%	33%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. MARIIS	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed activities: Detailed design and estimate	Completed activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 3	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. UPRIIS	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	

KEY RESULT AREA	MAJOR PROCESSAS PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACCO	OMPLISHMENT (CY 2012	CY 2013 TARGETS			UARTERLY MILESTONE		DESA A DICC
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		4	5		(6		7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 4-A	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	46%	82%	94%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 4-B	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 5	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	20%	68%	98%	100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 6	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 7	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: partial d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	OMPLISHMENT (CY 2012		(CY 2013 C	UARTERI	LY	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	THE VIOUS TEAM ACC	51411 2511412141 (61 2012	CY 2013 TARGETS	TA	ARGETS/I	VILESTON	IES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			6		7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 8	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids	Remaining Activities: f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 9	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 10	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 11	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012				UARTERL		
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	ACTUAL	ACTUAL	CY 2013 TARGETS MILESTONES	1st	ARGETS/N	AILESTON 3rd	ES 4th	REMARKS
1	2	3	Jan. 1-Oct. 31	Nov. 1-Dec. 31	5			 6		7
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 12	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.	Completed Activities a. Procurement Planning	Completed Activities b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	NIS/CIS EXT. Region 13	To develop new irrigation projects that will generate new service area for irrigation such as construction of dams/intake structures, canal structures and improvement of drainage to augment the income and improve the standard of living of farmer beneficiaries.		Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	83. Restoration/Rehab of Existing IS (RREIS) Nationwide									
c) Rapid, inclusive, and sustained economic growth	RREIS CAR	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 1	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 2	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	10%	31%	85%	100%	

NATIONAL IRRIGATION ADMINISTRATION

			PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012		С	Y 2013 Q	UARTERL	Υ	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT			CY 2013 TARGETS	TA	RGETS/N	ILESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5		(5		7
e) Rapid, inclusive, and sustained economic growth	RREIS MARIIS	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed activities: a. Procurement Planning Detailed Design & Estimate	Completed activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		30%	55%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 3	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth	RREIS UPRIIS	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed activities: a. Procurement Planning b. Pre-procurment Conf.	Completed activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 4-A	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	46%	82%	94%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 4-B	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	COMPLISHMENT (CY 2012		C	/ 2013 Q	UARTERLY	1	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	THE VIOUS TEAM ACC	CONTRICTOR (CT 2012	CY 2013 TARGETS	TA	RGETS/N	ILLESTONE	S	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5			5		7
c) Rapid, inclusive, and sustained economic growth	RREIS Region 5	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	30%	86%	98%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 6	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: (partial) a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 7	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Completed Activities: partial d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	15%	40%	75%	100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 8	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 9	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 10	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

BED No. 2-A

			PREVIOUS YEAR ACC	COMPLISHMENT (CY 2012		С	Y 2013 Q	UARTERLY	'	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT			CY 2013 TARGETS	TA	ARGETS/N	/ILESTONE	S	REMARK
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5		(6		7
c) Rapid, inclusive, and sustained economic growth	RREIS Region 11	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Rapid, inclusive, and sustained economic growth	RREIS Region 12	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.	Completed Activities: partial a. Procurement Planning	Completed Activities: partial b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	RREIS Region 13	Rehab/restored of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of washed-out canals and embankments, repair of damaged canals and structures and rechanneling works that will sustain the present irrigated areas.		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	84. Concreting of Canal Service Road for Solar Drying/ Multipurpose Use within the Existing NIS, Nationwide									
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement CAR	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System								
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 1	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 2	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid	Remaining Activities: d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA		DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS YEAR ACCO	MPLISHMENT (CY 2012	CY 2013 TARGETS		Y 2013 Q			
(KRA)	MAJOR PROGRAM PROJECTS	OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	REMARKS
1	2	3		4	5		<u> </u>	5		7
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning Detailed Design & Estimate	Completed Activities b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction		100%			
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities a. Procurement Planning b. Pre-procurment Conf.	Completed Activities c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth			Completed Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Completed Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Pre-Procurement b. Pre-bid conference c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACC	OMPLISHMENT (CY 2012		С	Y 2013 Q	UARTERI	.Υ	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT		(0. =0==	CY 2013 TARGETS	TA	RGETS/N	ILESTON	IES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5		e	5		7
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids i. Award of Contract j. Notice to Proceed k. Construction	19%	78%	100%		
c) Rapid, inclusive, and sustained economic growth			Completed Activities: a. Procurement Planning	Completed Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids	Remaining Activities: g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	50%	100%			
) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference	Remaining Activities: e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth		Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning	Completed Activities: partial b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
) Rapid, inclusive, and sustained economic growth	Region 10	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System		Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Remaining Activities: c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			PREVIOUS YEAR ACCO	OMPLISHMENT (CY 2012			/ 2013 Q			
KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES			CY 2013 TARGETS MILESTONES	TA	RGETS/N	/IILESTON	IES	REMARKS
, ,			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31		1st	2nd	3rd	4th	
1	2	3		4	5		E	5		7
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 11	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids	Remaining Activities: h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 12	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System	Completed Activities: partial a. Procurement Planning b. Pre-procurment Conf.	Completed Activities: partial c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Remaining Activities: i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Concrete Pavement Region 13	Concreting of Canal Service Road for Solar Drying / Multipurpose use within the Existing National Irrigation System			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
e) Integrity of the environment and climate change adaptation and mitigation	85. Climate Change Adaptation Works									
(4) Climate Change Adaptation Cluster										
e) Integrity of the environment and climate change adaptation and mitigation	Climate Change MARIIS	Riverbank protection works along Siffu River beside Siffu North Main Canal (Inorder to save about 1,300 ha. of farmlands-MARIIS)	Completed activities: Detailed design and estimate	Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids	Contract Award/ NTP Construction	10%	40%	70%	100%	
e) Integrity of the environment and climate change adaptation and mitigation	Climate Change UPRIIS	Establisment of about 530 hectares Tree Plantation in the UPRIIS Watershed area.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

			DDEVIOUS VEAD ACCO	MPLISHMENT (CY 2012		CY	/ 2013 QI	JARTERL	Υ	
KEY RESULT AREA	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT	PREVIOUS TEAR ACCO	INTERNITION (CT 2012	CY 2013 TARGETS	TAI	RGETS/M	ILESTON	ES	REMARKS
(KRA)		OBJECTIVES	ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	
1	2	3		4	5		6			7
e) Integrity of the environment and climate change adaptation and mitigation		Activities includes the Establisment of 1 NIS Pilot area; 10 Agro-meteorological stations, Irrigation design reassesment of 5 NIS, Irrigation water analysis for 3 NIS, Parcellary map upgrade for 5 NIS, Capacity Building Trainings in 13 NIS and accomplishment of a Nationwide Vulnerability Map report.			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	86. Quick Response Fund (QRF)									
c) Rapid, inclusive, and sustained economic growth	87. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program									
c) Rapid, inclusive, and sustained economic growth		Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"		Completed Activities: partial a. Procurement Planning	Remaining Activities: b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction	25%	85%	100%		
c) Rapid, inclusive, and sustained economic growth	Region 6	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	Region 10	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evaluation of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	

NATIONAL IRRIGATION ADMINISTRATION

KEY RESULT AREA (KRA)	MAJOR PROGRAM PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCO	CY 2013 TARGETS	CY 2013 QUARTERLY TARGETS/MILESTONES				REMARKS	
			ACTUAL Jan. 1-Oct. 31	ACTUAL Nov. 1-Dec. 31	MILESTONES	1st	2nd	3rd	4th	nem, une
1	2	3	4		5	6			7	
c) Rapid, inclusive, and sustained economic growth	Region 11	Const./Restoration/Rehabilitation of existing systems to assist farmers thru the "Payapa & Masaganang Pamayanan Program"			Remaining Activities: a. Procurement Planning b. Pre-procurment Conf. c. Advertisement/Posting of invitation to bid d. Pre-bid conference e. Submission & receipt of bids f. Opening & evaluation of bids g. Detailed evalaution of bids h. Post qualification of bids i. Award of Contract j. Notice to Proceed k. Construction				100%	
c) Rapid, inclusive, and sustained economic growth	PAMANA Central Office								100%	
c) Rapid, inclusive, and sustained economic growth	Component of the San Roque Multi-Purpose Project, of which,	For payment of non-power component irrigation share of cost payable to the National Power Corporation/Power Sector Assets and Liabilities Management.							100%	

CY 2013 PHYSICAL PLAN SUMMARY

NATIONAL IRRIGATION ADMINISTRATION

	Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL	CY 2013 QUARTERLY PHYSICAL TARGETS			
Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	(PIs)	ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TARGETS	1st	2nd	3rd	4th
1	2	3		4		5		
MFO I. Agriculture and Fishery Support Services Delivered								
Sub-MFO 1.4 Irrigation Development Services								
I. CURRENT YEAR BUDGET								
A. Foreign Assisted Projects	1. Irrigation Devt. Services	7 170	4.614	0.020	710	1.000	800	7 27
(FAPs)	Total Beneficiaries (Household)	7,170	4,614	9,930	710	1,060	890	7,27
	Service area generated (Ha)	7,220	1,050	5,499	1,065	1,595	1,330	1,50
	National irrig. Systems	7,220	1,050	5,499	1,065	1,595	1,330	1,50
	Service area restored (Ha)	171	8,176	5,382	-	-	-	5,38
	National irrig. systems	171	8,176	5,382	-	-	-	5,38
	Service area rehab (Ha)	4,031	-	4,000	240	600	1,600	1,56
	National irrig. systems	4,031	-	4,000	240	600	1,600	1,56
	Job Generation (No.)	5,609	1,623	19,037	2,498	4,612	6,479	5,448
B. Locally Funded Projects	1. Irrigation Devt. Services							
(LFPs)	Total Beneficiaries (Household)	110,313	45,835	166,598	17,996	42,862	53,131	52,609
	Service area generated (Ha)	35,339	37,981	55,213	6,865	12,997	13,728	21,623
	National irrig. systems	7,646	13,988	17,140	2,944	2,992	4,093	7,111
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,569
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	943
	Service area restored (Ha)	35,094	14,535	32,788	3,870	7,975	11,671	9,272
	National irrig. systems	13,848	8,481	15,835	1,481	4,437	5,107	4,810
	Communal irrig. systems	21,161	5,977	16,723	2,179	3,538	6,564	4,442
	Small-scale irrig. systems	85	77	230	210	-	-	20
	Service area rehab (Ha)	87,305	15,132	108,752	8,456	29,915	27,523	42,858
	National irrig. systems	55,033	10,079	88,293	5,581	21,665	23,360	37,687
	Communal irrig. systems	32,035	5,053	20,359	2,875	8,250	4,163	5,071
	Small-scale irrig. systems	237	-	100	-	-	-	100
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.65
	Job Generation (No.)	105,189	43,727	152,246	35,167	45,900	35,418	35,761
	1. Irrigation Devt. Services				-	-	-	-
	Total Beneficiaries (Household)	117,483	50,449	176,528	18,706	43,922	54,021	59,879
	Service area generated (Ha)	42,559	39,031	60,712	7,930	14,592	15,058	23,132
	National irrig. systems	14,866	15,038	22,639	4,009	4,587	5,423	8,620
	Communal irrig. systems	25,675	23,831	36,262	3,671	9,502	9,520	13,569
	Small-scale irrig. systems	2,018	162	1,811	250	503	115	943
	Service area restored (Ha)	35,265	22,711	38,170	3,870	7,975	11,671	14,65
TOTAL	National irrig. systems	14,019	16,657	21,217	1,481	4,437	5,107	10,19
(Current Year Budget)	Communal irrig. systems	21,161	5,977	16,723	2,179	3,538	6,564	4,44
	Small-scale irrig. systems	85	77	230	210	-	-	20
	Service area rehab (Ha)	91,336	15,132	112,752	8,696	30,515	29,123	44,418
	National irrig. systems	59,064	10,079	92,293	5,821	22,265	24,960	39,24
	Communal irrig. systems	32,035	5,053	20,359	2,875	8,250	4,163	5,07
	Small-scale irrig. systems	237	-	100	-	-	-	100
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.69
	Job Generation (No.)	110,798	45,350	171,283	37,665	50,512	41,897	41,209

ED 2-B

NATIONAL IRRIGATION ADMINISTRATION

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators		ACCOMPLISHMENT 2012)	CY 2013 PHYSICAL	CY 2013 QUARTERLY PHYSICAL TARGETS			
	(Pis)	ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TARGETS	1st	2nd	3rd	4th
1	2		3	4			5	
II. CONTINUING APPROPRIATIONS								
IIa) Balance From CY 2012								
A. Foreign Assisted Projects	1. Irrigation Devt. Services							
(FAPs)	Total Beneficiaries (Household)	-	-	4,614	2,100	2,514	-	-
	Service area generated (Ha) National irrig. systems	-	-	1,050 1,050	400 400	650 650	-	-
	Service area rehab (Ha)			8,176	4,000	4,176	-	-
	National irrig. systems	_	_	8,176	4,000	4,176	-	_
	Service area restored (Ha)	_	_	-	-	-	-	_
	Job Generation (No.)	_	-	1,623	730	893	-	-
P. Locally Funded Projects								
B. Locally Funded Projects (LFPs)	Irrigation Devt. Services Total Beneficiaries (Household)	_	_	45,378	33,195	11,763	420	_
(LEFS)	Service area generated (Ha)			37,981	25,898	11,763	622	-
	National irrig. systems		_	13,988	9,990	3,376	622	_
	Communal irrig. systems	_	_	23,831	15,746	8,085	-	_
	Small-scale irrig. systems	_	_	162	162	-	-	-
	Service area restored (Ha)	_	_	13,535	11,264	2,271	-	-
	National irrig. systems	_	-	8,481	7,268	1,213	-	-
	Communal irrig. systems	-	-	4,977	3,919	1,058	-	-
	Small-scale irrig. systems	-	-	77	77	-	-	-
	Service area rehab (Ha)	-	-	15,443	10,517	4,926	-	-
	National irrig. systems	-	-	10,079	6,866	3,213	-	-
	Communal irrig. systems	-	-	5,364	3,651	1,713	-	-
	Job Generation (No.)	-	-	43,188	33,602	8,550	1,036	-
IIb) Additional Release/Unreleased Appropriation								
B. Locally Funded Projects	1. Irrigation Devt. Services							
(LFPs)	Total Beneficiaries (Household)			20,460	6,365	14,095	-	-
	Service area generated (Ha)			3,801	1,307	2,494	-	-
	National irrig. systems			563	230	333	-	-
	Communal irrig. systems			2,919	1,077	1,842	-	-
	Small-scale irrig. systems			319	-	319	-	-
	Service area restored (Ha)			5,483	2,094	3,389	-	-
	National irrig. systems			2,644	552	2,092	-	-
	Communal irrig. systems			2,824	1,539	1,285	-	-
	Small-scale irrig. systems			15	3 6 14E	12	-	-
	Service area rehab (Ha) National irrig. systems			21,431 16,398	6,145 4,320	15,286 12,078	-	-
	Communal irrig. systems			4,985	1,825	3,160	-	-
	Small-scale irrig. systems			4,983	1,823	48	-	-
	Job Generation (No.)			9,570	3,580	5,990	-	-
IIc) Additional Fund Released - Disbursement Acceleration Program (DAP)					•			
	1 Imination David Commission							
B. Locally Funded Projects (LFPs)	Irrigation Devt. Services Total Beneficiaries (Household)			5,000	3,000	2,000		
(LFF'S)	Service area generated (Ha)			2,500	1,500	1,000	-	-
	National irrig. systems			2,500	1,500	1,000	-	-
	Service area restored (Ha)			2,300	-	-	-	- -
	Service area rehab (Ha)			5,000	3,000	2,000	-	-
	National irrig. systems			5,000	3,000	2,000	-	-
	Communal irrig. systems			-	-	-	-	-
	Job Generation (No.)			7,590	4,420	2,060	540	57

BED 2-B

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	_	1st	2nd	3rd	4th	
1	2		3	4		5			
	1. Irrigation Devt. Services								
	Total Beneficiaries (Household)	-	-	75,452	44,660	30,372	420	-	
	Service area generated (Ha)	-	_	45,332	29,105	15,605	622	-	
	National irrig. systems	-	-	18,101	12,120	5,359	622	-	
	Communal irrig. systems	-	-	26,750	16,823	9,927	-	-	
	Small-scale irrig. systems	-	-	481	162	319	-	-	
TOTAL	Service area restored (Ha)	-	_	27,194	17,358	9,836	-		
(Continuing Appropriations)	National irrig. systems	-	-	19,301	11,820	7,481	-		
(continuing Appropriations)	Communal irrig. systems	-	-	7,801	5,458	2,343	-		
	Small-scale irrig. systems	-	-	92	80	12	-		
	Service area rehab (Ha)	_	_	41,874	19,662	22,212	_		
	National irrig. systems	-	_	31,477	14,186	17,291	-		
	Communal irrig. systems	-	-	10,349	5,476	4,873	-		
	Small-scale irrig. systems	-	-	48	-	48	-		
	Job Generation (No.)	-	_	61,971	42,332	17,493	1,576		
. OTHER REMAINING WORKS									
A. Foreign Assisted Projects	1. Irrigation Devt. Services								
(FAPs)	Total Beneficiaries (Household)	-	-	890	-	-	-		
	Service area generated (Ha)	-	-	435	-	-	-		
	National irrig. systems	-	-	435	-	-	-		
	Service area restored (Ha)	-	-	905	-	-	-		
	National irrig. systems	-	-	905	-	-	-		
	Service area rehab (Ha)		-	960	-	-	-		
	Job Generation (No.)	-	-	960	-	-	-	<u> </u>	
B. Locally Funded Projects	1. Irrigation Devt. Services								
(LFPs)	Total Beneficiaries (Household)	-	-	2,290	830	1,460	-		
	Service area generated (Ha)	-	-	1,301	741	560	-		
	National irrig. systems	-	-	1,040	480	560	-		
	Communal irrig. systems	-	-	261	261	-	-		
	Service area restored (Ha)	-	-	1,830	198	1,632	-		
	National irrig. systems	-	-	1,632	-	1,632	-		
	Communal irrig. systems Service area rehab (Ha)	-	-	198 312	198 312	-	-		
	National irrig. systems	-	-		-	-	_		
	Communal irrig. systems	_	_	312	312	_	_		
	Job Generation (No.)	_	_	2,430	630	1,800	_		
	1. Irrigation Devt. Services			2,130	-	-	_		
							-		
	Total Beneficiaries (Household)	-	-	3,180	830	1,460	-		
	Service area generated (Ha)	-	-	1,736	741	560	-		
	National irrig. systems	-	-	1,475	480	560	-		
	Communal irrig. systems	-	-	261	261	-	-		
TOTAL (Other Pemaining Works)	Service area restored (Ha)	-	-	2,735	198	1,632	-		
(Other Remaining Works)	National irrig. systems	-	-	2,537	-	1,632	-		
	Communal irrig. systems	-	-	198	198	-	-		
	Service area rehab (Ha)	-	-	312	312	-	-		
	National irrig. systems	-	-	-	-	-	-		
	Communal irrig. systems	-	-	312	312	-	-		
	Job Generation (No.)	_	_	3,390	630	1,800	_		

CY 2013 PHYSICAL PLAN SUMMARY

NATIONAL IRRIGATION ADMINISTRATION

Major Final Outputs (MFOs)/Program, Activities, and Projects (PAPs)	Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012)		CY 2013 PHYSICAL	CY 2013 QUARTERLY PHYSICAL TARGETS				
	(PIs)	ACTUAL Jan. 1-Dec. 31	Remaining Works Estimate	TARGETS	1st	2nd	3rd	4th	
1	2		3	4	5				
	1. Irrigation Devt. Services								
	Total Beneficiaries (Household)	117,483	50,449	255,160	64,196	75,754	54,441	60,769	
	Service area generated (Ha)	42,559	39,031	107,780	37,776	30,757	15,680	23,567	
	National irrig. systems	14,866	15,038	42,215	16,609	10,506	6,045	9,055	
	Communal irrig. systems	25,675	23,831	63,273	20,755	19,429	9,520	13,569	
	Small-scale irrig. systems	2,018	162	2,292	412	822	115	943	
	Service area restored (Ha)	35,265	22,711	68,099	21,426	19,443	11,671	15,559	
GRAND TOTAL FOR IRRIGATION	National irrig. systems	14,019	16,657	43,055	13,301	13,550	5,107	11,097	
	Communal irrig. systems	21,161	5,977	24,722	7,835	5,881	6,564	4,442	
	Small-scale irrig. systems	85	77	322	290	12	-	20	
	Service area rehab (Ha)	91,336	15,132	154,938	28,670	52,727	29,123	44,418	
	National irrig. systems	59,064	10,079	123,770	20,007	39,556	24,960	39,247	
	Communal irrig. systems	32,035	5,053	31,020	8,663	13,123	4,163	5,071	
	Small-scale irrig. systems	237	-	148	-	48	-	100	
	Service Road/Pavement (Km)	-	-	295.83	122.77	99.58	49.83	23.65	
	Job Generation (No.)	110,798	45,350	236,644	80,627	69,805	43,473	42,739	

BED 2-B