

Republic of the Philippines
PAMBANSANG PANGASIWAAN NG PATUBIG
NATIONAL IRRIGATION ADMINISTRATION
EDSA, Diliman, Quezon City

Annual Procurement Plan for FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	CENTRAL OFFICE												
	PUBLIC AFFAIRS & INFORMATION STAFF												
	Printing/Developing of Photo, 5,200 copies@P12.00 each	PAIS										62,400.00	Regular and special events.
	Printing & Delivery of NIA Primer, 7000 pcs @P36.00@	PAIS										252,000.00	Regular and special edition.
	Printing & Delivery of NIA Currents, 2000 pcs @P30.00@, quarterly	PAIS										240,000.00	NIA Currents published quarterly
	Printing & Delivery of NIA Flyer, 8.5 x 13" 10,000 pcs @P5.00@, semi-annual	PAIS										50,000.00	Flyer, printed twice a year
	Printing & Delivery of NIA Annual Report, 2000 pcs @P150.00 each	PAIS										300,000.00	Published annually
	Printing & Delivery of NIA Digest, 20,000 pcs @P50.00@	PAIS										1,000,000.00	Regular and special edition.
	Printing & Delivery of 2015 NIA Desk Calendar, 10,000 sets @P65.00 each	PAIS										650,000.00	Desk Calendar for distribution to NIA & other govt offices nationwide
	Printing & Delivery of 2015 NIA WALL Calendar, 10,000 sets @P150.00/set	PAIS										1,500,000.00	Wall Calendar for distribution to NIA/IA offices nationwide
	Printing & Delivery of NIA Fan, 5,000 pcs @P7.00@	PAIS										35,000.00	IEC Materials
	Printing & Delivery of NIA Comics, 10,000 pcs @P12.00@	PAIS										120,000.00	IEC Materials
	Streamer/Tarpaulin, 60 pcs @P1,200.00 and 4 pcs at P1,700 each	PAIS										78,800.00	Regular and special events.
	Newspapers subscription at an average price of P25.00. 6,950 sets (PAIS) and 552 sets for Ombudsman's and Administrator's Office for a year	PAIS, Ombudsman's and Admin's ofcs.										187,550.00	Daily Newspaper for monitoring function
	Newspaper supplement	PAIS										545,000.00	published during NIA Anniversary
	Special paper, 10shts/pack @P75 ea., 10 packs	PAIS										750.00	used during NIA Anniversary
	Ribbon/Sash (RIMs. PMs< Awardees), 60 pcs at P150 ea.	PAIS										9,000.00	used during NIA Anniversary
	Lei/Flowers for 6 guests at P750ea.	PAIS										4,500.00	used during NIA Anniversary

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	Plaque of Appreciation for Special Guest at P1,700	PAIS										1,700.00	used during NIA Anniversary
	English-Tagalog Webster Dictionary, Latest Edition (big)	PAIS-LIBRARY										2,000.00	for use of NIA-Library
	Subscription of Health Today Mag, 12 issues at P85.00/issue	PAIS-LIBRARY										1,020.00	for use of NIA-Library
	Subscription of Reader's Digest, 12 issues at P133.00/issue	PAIS-LIBRARY										1,596.00	for use of NIA-Library
	Books on Irrigation, 5 pcs at P8,000.00 each	PAIS-LIBRARY										40,000.00	for use of NIA-Library
	Books on Dam, 5 pcs at P6,000.00 each	PAIS-LIBRARY										30,000.00	for use of NIA-Library
	Books on Engineering & Structure, 5 pcs at P8,000.00 each	PAIS-LIBRARY										40,000.00	for use of NIA-Library
	Books on Tunnels, 5 pcs at P5,000.00 each	PAIS-LIBRARY										25,000.00	for use of NIA-Library
	Books on Streamflow Measurement, 5 pcs at P6,000.00 each	PAIS-LIBRARY										30,000.00	for use of NIA-Library
	Philippine Almanac 2013 Edition	PAIS-LIBRARY										10,000.00	for use of NIA-Library
	Repair and Repainting of NIA-Library	PAIS-LIBRARY										150,000.00	NIA-Library
	Repair of Manual Typewriter	PAIS										1,500.00	for PAIS use
	Team building	PAIS										151,200.00	Team Building cum Seminar/Training
	PRO National Assessment	PAIS										594,000.00	Mid-year and Year-End Review & Planning Workshop for PROs nationwide
	Strategic PR and Crisis PR Management	PAIS										151,200.00	Seminar/Training for PROs nationwide
	Refresher on Photoshop & Indesign	PAIS										234,000.00	Seminar/Training for PROs and ITs nationwide
	Public Speaking & Personality Development	PAIS										151,200.00	Seminar/Training for PROs nationwide
	COMMON ELECTRICAL SUPPLIES											884.18	
	COMMON COMPUTER SUPPLIES/CONSUMABLES											228,115.49	
	COMMON OFFICE SUPPLIES											73,081.91	
	COMMON OFFICE DEVICES											850.71	
	COMMON JANITORIAL SUPPLIES											1,836.12	
	LEGAL SIZE PAPER											3,243.24	
	COMMON OFFICE EQUIPMENT											1,944.80	
	OFC EQPT & ACCESSORIES											996.60	
	OFFICE SUPPLIES											2,709.30	
	AUDIO & VISUAL PRESENTATION & COMPOSING EQUIPMENT											6,600.00	
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT											244,257.75	
	PAPER MATERIALS & PRODUCTS											20,834.00	
	ELECTRICAL EQPT & COMPONENTS & SUPPLIES											1,925.00	
	COMPUTER SUPPLIES (INK)											361,625.55	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	COMP. EQPT & ACCESSOREIS											309,870.00	
	*OTHER CATEGORIES											82,636.40	
	MANAGEMENT INFORMATION DIVISION												
	2 unit - CABINET , Steel, Filling, 3-drawer, 18"x36"x	MID									COB	40,000.00	
	4 unit - TWO-WAY Radio	MID									COB	24,000.00	
	8 pad - POST-IT , 3 in x 4 in, removable self adhesive notes	MID									COB	680.00	
	50 pcs- SLIDE BINDER , black, A4 size, 29.69cm, 50 sheets capacity	MID									COB	900.00	
	3 box - TRANSPARENCY , for OHP/PPC 210mmx297mm, A4, 100/box	MID									COB	900.00	
	5 roll - TAPE , Magic 1" width	MID									COB	1,200.00	
	25 pcs - BALLPOINT PEN , fine, black, pilot	MID									COB	1,250.00	
	25 pcs - BALLPOINT PEN , fine, blue, pilot	MID									COB	1,250.00	
	25 pcs - CD-R , minimum of 650MB, 70 min. running time with case	MID									COB	1,875.00	
	25 pcs - CD-RW , high speed, 700MB, 80 min. capacity with case	MID									COB	1,875.00	
	25 pcs - DVD-R , 8x, 4.7GB, 120 min. with case	MID									COB	2,125.00	
	50 ream - PAPER , Folio (8 1/2 x 13), 80gsm, 500 sheets inkjet/laser printer	MID									COB	19,250.00	
	50 ream - PAPER , A3, 80gsm, 500 sheets, inkjet/laser printer	MID									COB	20,750.00	
	6 box - INSULATED STAPLES , T59 #5911 series staples	MID									COB	2,400.00	
	6 pcs - TONER KIT for KYOCERA Photo Copier TASKALFA 221, TK-439	MID									COB	47,700.00	
	1 pcs - REPLACEMENT LAMP , TLPLV2/TLPLV3, for Toshiba 3 LCD Projector Model - TLP-T71M	MID									COB	33,000.00	
	3 pcs - TONER CARTRIDGE for Network Printer, Laserjet	MID									COB	75,000.00	
	2 pcs - LAMINATED LABELING TAPE , TZ tape, black on yellow, 6mmx8m	MID									COB	2,400.00	
	25 pcs - EDP BINDER , 297 x 420mm (A3 paper), Top Binder	MID									COB	8,750.00	
	5 btl - LIQUID CORRECTION PAPER	MID									COB	75.00	
	5 box - CABLE , UTP CAT5e	MID									COB	25,000.00	
	1 pcs - UNIVERSAL HDD DUPLICATOR DOCK	MID									COB	13,000.00	
	2 pcs - DUAL CHANNEL MEMORY KIT , 16GB	MID									COB	20,000.00	
	2 pcs - POWERED USB , 7-PORT, 3.0 HUB	MID									COB	7,500.00	
	4 pcs - HEAVY DUTY POWER STRIP	MID									COB	4,800.00	
	4 pcs - WIRELESS-N USB ADOPTER	MID									COB	7,000.00	
	2 pcs - LAN TESTER w/ Signal Tracer	MID									COB	6,000.00	
	5 pcs - POCKET WIFI 4G LTE	MID									COB	41,250.00	
	50 pcs - UTP CAT5e PATCH CORD 3m	MID									COB	12,500.00	
	50 pcs - UTP CAT5e PATCH CORD 5m	MID									COB	17,500.00	
	2 pcs - USB BROADBAND , up to 10 MBPS	MID									COB	11,000.00	

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	5 pcs - EXTERNAL HDD , 2TB USB powered	MID									COB	50,000.00	
	6 pcs - USB FLASH DRIVE 32GB	MID									COB	7,200.00	
	100 pcs - RJ45	MID									COB	1,800.00	
	2 pcs - ROUTER , wireless, IEEE 802.1 in, 4x network-ethernet 1000 baseT; RJ45 (switch), 1x network-ethernet 1000 base-T; RJ45 (WAN) 3 omni-directional	MID									COB	17,500.00	
	3 pcs - BATTERY for Laptop (spare)	MID									COB	18,750.00	
	1 pcs - SWITCH , 24-Port Gigabit	MID									COB	14,250.00	
	1 pcs - SWITCH , 8-Port Gigabit	MID									COB	5,000.00	
	2 pcs - SWITCH , 4-Port USB KVM	MID									COB	7,600.00	
	2 pcs - USB Hub 4-Port	MID									COB	2,000.00	
	2 pcs - MEMORY , 8GB for Desktop	MID									COB	12,600.00	
	3 pcs - MEMORY , 4GB for Desktop	MID									COB	12,000.00	
	3 pcs - MEMORY , 2GB for Laptop	MID									COB	6,750.00	
	3 pcs - HARD DISK , 2.5" 500GB SATA for Laptop	MID									COB	18,750.00	
	2 pcs - HARD DISK , 750GB SATA for Desktop	MID									COB	10,500.00	
	6 pcs - HARD DISK , 600GB for Server IBM	MID									COB	126,000.00	
	2 pcs - HARD DISK , 160GB for Server HP	MID									COB	70,000.00	
	5 pcs - UPS , 650VA	MID									COB	25,000.00	
	5 pcs - Voltage Surge Protector	MID									COB	5,000.00	
	2 pcs - POWER SUPPLY	MID									COB	7,000.00	
	3 pcs - BATTERY for replacement	MID									COB	9,000.00	
	12 months - INTERNET Connections (I- GATE Premium 10 mbps)	MID									COB	1,320,000.00	
	1 contract - STRUCTURED CABLING for NIA Central Office LAN	MID									COB	14,500,000.00	
	2 unit - SERVER , with bundle software, Latest Version	MID									COB	1,500,000.00	
	2 unit - TABLET COMPUTER , with bundle software, Latest Version	MID									COB	100,000.00	
	2 unit - DESKTOP , with bundle software, Latest Version	MID									COB	190,000.00	
	1 unit - PRINTER FOR NETWORK, LASERJET	MID									COB	40,000.00	
	1 license - FIREWALL , IDS/IPS (Renewal)	MID									COB	125,000.00	
	150 license - ANTI VIRUS Software for LAN (Including Installation Fee, Training and Kit)	MID									COB	375,000.00	
	1 license - VISUAL PARADIGM FOR UML , Enterprise Edition (Single-Seat License) Latest Version with 1 year Maintenance	MID									COB	85,000.00	
	3 license - MS OFFICE Professional , Latest Version	MID									COB	105,000.00	
	1 license - BACKUP SOLUTION (SHADOW PROTECT SERVER EDITION)	MID									COB	1,400,000.00	
	25 set - MODULAR OFFICE CUBICLES with cabinets	MID									COB	1,050,000.00	
	4 panel - ROLLER BLINDS	MID									COB	14,000.00	
	4 panel - VERTICAL BLINDS	MID									COB	14,000.00	

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	2 set - SLIDING WINDOW (with Glass & Casement)	MID									COB	24,000.00	
	2 unit - AIRCONDITIONER , Split Type, Wall Mounted	MID									COB	170,000.00	
	3 pcs - Spare Parts & Consumables for KYOCERA-MITA Digital Copier; Model: TASKALFA 221; S/N: QVL0800052	MID									COB	15,000.00	
	Common Electrical Supplies	MID									COB	75.00	
	Common Computer Supplies/ Consumables	MID									COB	193,300.00	
	Common Office Supplies	MID									COB	24,778.14	
	Legal Size Paper	MID									COB	6,250.00	
	LEGAL SERVICES DEPARTMENT												
	Common Computer Supplies/Consumables											276,460.18	
	Common Office Supplies											54,346.80	
	Common Office Devices											2,030.85	
	Common Janitorial Supplies											549.12	
	Legal Size Paper											34,900.80	
	Handbooks On Procurement											436.42	
	Office Equipment and Accessories											12,317.60	
	Paper Materials and Products											38,400.00	
	Computer Equipment and Accessories											170,000.00	
	Fuel, Oil and Preventive Maintenance for Service Vehicle (Mitsubishi Montero Sport 4x2 Plate No. PQB 471											250,000.00	
	Lease of Printer for use of Legal Services from January 2014- December 2014											72,000.00	
	INTERNAL AUDIT SERVICES												
	Repair and Spare parts for Tk-479 for FS-625MFP (Philcopy)												
	Tk-479 Toner	OMAD										8,400.00	
	MK-470 Drum for (Philcopy) for assessment	OMAD										33,600.00	
	Repair and Spare part for Copylandia photocopier												
	Drum for INEO 160, Part No. Drum DR 113	FOAD										1,950.00	
	Common Computer Supplies/Consumables	OMAD & FOAD	PS									118,926.04	
	Common Office Supplies	OMAD & FOAD	PS									34,487.68	
	Common Office Devices	OMAD & FOAD	PS									521.38	
	Legal Size Paper	OMAD & FOAD	PS									4,350.04	
	Common Office Equipment	OMAD & FOAD	PS									1,045.00	
	Office Supplies	OMAD & FOAD	Shopping									9,786.70	
	Computer Equipment and Accessories	OMAD & FOAD	Public Bidding									1,107,260.00	
	OFFICE OF THE CORPORATE BOARD SECRETARY												
	Common Electrical Supplies	Board Office	PS									1,689.60	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Common Computer Supplies/Consumables	Board Office	PS									35,802.00	
	Common Office Supplies	Board Office	PS									59,585.27	
	Common Office Devices	Board Office	PS									1,274.79	
	Common Janitorial Supplies	Board Office	PS									10,067.52	
	Legal Size Paper	Board Office	PS									13,848.00	
	Common Office Equipment	Board Office	PS									6,188.00	
	Office Equipment and Accessories	Board Office	Shopping									43,524.80	
	Office Supplies	Board Office	Shopping									30,972.40	
	Electrical Equipment components and supplies	Board Office	Shopping									4,400.00	
	Computer Supplies	Board Office	Shopping									68,600.00	
	1 year NEWSPAPER SUBSCRIPTION, Philippine Star	Board Office	Shopping									5,500.00	
	6 pcs STAINLESS PLATE PLAQUE, 8" x 10" with wood background	Board Office	Shopping									12,000.00	
	1,200 liters Fuel	Board Office	Shopping									66,000.00	
	7 pcs NAME PLATE, 2" x 10"	Board Office	Shopping									4,900.00	
	1 pc Photo Display Frame (BOD's Pictures), 2 ft x 3 ft	Board Office	Shopping									15,000.00	
	HUMAN RESOURCES DEPARTMENT												
	Common Electrical Supplies	HRD	PS									2,011.20	
	Common Computer Supplies/Consumables	HRD	PS									736,638.15	
	Common Office Supplies	HRD	PS									235,582.15	
	Common Office Devices	HRD	PS									22,856.57	
	Common Janitorial Supplies	HRD	PS									4,180.80	
	Legal Size Paper	HRD	PS									25,808.48	
	Common Office Equipment	HRD	PS									55,775.52	
	Office Equipment and Accessories	HRD	Public Bidding									1,884,000.00	
	Office Supplies	HRD	Shopping									53,529.00	
	Paper Materials and Products	HRD	Shopping									116,800.00	
	Printing Services	HRD	Shopping									25,500.00	
	TOTAL FOR CENTRAL OFFICE											35,893,663.05	
	REGION 1												
	<u>ILOCOS NORTE</u>												
	I. LOCALLY-FUNDED PROJECTS												
	A. LINE PROJECTS												
	Sulvec SRIP	INIMO	Public Bidding	c/o of SRIP PMO							101	80,000,000	
	Sub-total											80,000,000	
	B. REPAIR/ESTAB. OF GROUNDWATER PIP (REGPIP)												
	San Pedro Dacutan CIS	INIMO	Public Bidding		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013		101	200,000	Fur./Delivery of 2 units diesel engine with pumps, 2 units 5hp gasoline engine with pumps & 2 rolls 2"dia PE pipes

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract				
	Nagpatayan CIS	INIMO	Public Bidding		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Upon release of Sub A	101	200,000	Fur./Delivery of 2 units diesel engine with pumps, 2 units 5hp gasoline engine with pumps & 2 rolls 2"dia PE pipes	
	San Isidro CIS	INIMO	Public Bidding		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013		101	200,000	Fur./Delivery of 2 units diesel engine with pumps, 2 units 5hp gasoline engine with	
	Sub-total											600,000		
	C. NIS/CIS EXTENSION PROJECTS													
	Tanap Avis CIS	INIMO	Public Bidding	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Upon release of Sub Allotment Advise	101	15,000,000	Construction of pipeline, Canal lining & repair of strcutures	
	Matangra SWIP	INIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014		101	14,063,000	Construction of new canal/benching, canal structures & drainage structures	
	Capagayan CIS Ph3	INIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014		101	22,500,000	Construction of canal lining	
	CURA RIS-Bubuos Ext'n. RIS	INIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	10,737,000	Construction of new canal/benching, repair of canal structures	
	Labugaon RIS	INIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013		101	20,000,000	Construction of canal lining & canal structures	
	Nueva Era RIS	INIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	13,000,000	Construction of canal lining, canal structures & modification of intake	
	Dingras RIS	INIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	25,000,000	Construction of canal lining, canal structures & protection of intake structure	
	Sub-total											120,300,000		
	D. FEASIBILITY STUDY, DETAILED ENGINEERING AND PRE-ENGINEERING CTIVITIES OF VARIOUS PROJECT													
	Tanap Avis CIS SRIP (Ph 1)	INIMO	Public Bidding	BY ADMINISTRATION / FAW							101	1,500,000	Feasibility Study	
	Abucay SRIP	INIMO	Public Bidding	BY ADMINISTRATION / FAW							101	5,000,000	Feasibility Study & DE	
	Sub-total											6,500,000		
	E. IRRIGATION MANAGEMENT TRANSFER													
	Dingras RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	172,000	Institutional Activities	
	Bolo RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	30,000	Institutional Activities	
	Bonga #1 RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	15,000	Institutional Activities	
	Bonga #2 RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	21,000	Institutional Activities	
	Bonga #3 RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	9,000	Institutional Activities	
	Cura RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	46,000	Institutional Activities	
	Labugaon RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	63,000	Institutional Activities	
	Laoag Vintar RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	167,000	Institutional Activities	
	NMC & Pasuquin Ext'n RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	52,000	Institutional Activities	
	Nueva Era RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	11,000	Institutional Activities	
	Papa RIS	INIMO	By Administrative	BY ADMINISTRATION / FAW							101	139,000	Institutional Activities	
	Sub-total										725,000			
	TOTAL FOR LOCALLY-FUNDED PROJECTS										208,125,000			
	II. FOREIGN-FUNDED PROJECTS (NIS RIP)													
	Madongan RIS	INIMO	Public Bidding	C/O NIS RIP-CO							101	36,230,000	IA Office & Support Facilities/Rehab Works	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract				
	Solsona RIS	INIMO	Public Bidding	C/O NISRIP-CO							Upon release of Sub Allotment Advise	101	26,630,000	IA Office & Support Facilities/Rehab Works
TOTAL FOR FOREIGN-FUNDED PROJECTS (NIS RIP)												62,860,000.00		
III. CARF-IC														
A. ARF-III														
	Madongan CIS	INIMO	Public Bidding		Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014			CARP-ARF	3,000,000.00	Repair of Diversion Dam, Construction of wash-out canal lining & canal protection
TOTAL FOR CARP-IC												3,000,000.00		
TOTAL FOR ILOCOS NORTE												273,985,000.00		
ILOCOS SUR														
I. LOCALLY-FUNDED PROJECTS														
A. LINE PROJECT														
	Barbar SRIP	ISIMO	Public Bidding	(Already Procured by SRIP-PMO)								101	100,000,000	Embankment Dam & Irrigation Facilities
	Gaco Irrigation Projects	ISIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014			101	72,000,000	Canalization, Canal Structures
Sub-Total												172,000,000.00		
B. REPAIR/ESTAB. OF GROUNDWATER PIP														
	Ilocos sur (District I) Pump Irrig. Project, within Exist. CIS)	ISIMO	Public Bidding		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013			101	322,000	Distribution of 5 units provincewide
	I. Sur (District II) Pump Irrig. Project (w/in existing NIS)	ISIMO	Public Bidding		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013			101	322,000	Distribution of 5 units provincewide
Sub-Total												644,000.00		
C. FEASIBILITY STUDY, DETAILED ENGINEERING AND PRE-ENGINEERING CTIVITIES OF VARIOUS PROJECT														
	Cabaritan CIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW							101	159,000	foir Detailed Engineering	
	Gaco SRIP	ISIMO	Public Bidding	BY ADMINISTRATION / FAW							101	5,700,000	for Feasibility Study	
	Sabangan CIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW							101	345,000	for Detailed Engineering	
	Balaweg Mapisi (Phase II)	ISIMO	By Administrative	BY ADMINISTRATION / FAW							101	180,000	for Detailed Engineering	
	Ken Listoquen SIP (Ph. I)	ISIMO	By Administrative	BY ADMINISTRATION / FAW							101	170,000	for Feasibility Study, Detailed Engineering	
	Lancuas Boneg SIP	ISIMO	By Administrative	BY ADMINISTRATION / FAW							101	175,000	for Feasibility Study, Detailed Engineering	
	Longboy-Kinbuaya SIP (Phase I)	ISIMO	By Administrative	BY ADMINISTRATION / FAW							Sub Allotment Advise	101	291,000	for Feasibility Study, Detailed Engineering
	Suso CIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW								101	180,000	for Detailed Engineering
Sub-Total										7,200,000.00				
D. IRRIGATION MANAGEMENT TRANSFER														
	Sta. Lucia-Candon NIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW								101	119,000	4 IA's under IMT, 1 IA under Model 2
	Suyo-Tagudin-Sta. Cruz NIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW								101	115,000	4 IA's under IMT
	Sta. Maria-Burgos NIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW								101	67,000	3 IA's under IMT
	Banaoang PIS	ISIMO	By Administrative	BY ADMINISTRATION / FAW								101	401,000	
Sub-Total										702,000.00				
E. REPAIR, OPERATION & MAINTENANCE OF NIS/PIS														
	Banaoang PIS	ISIMO	Public Bidding	BY ADMINISTRATION / FAW								101	19,000,000	Repair, Operation & Maintenance
Sub-Total										19,000,000.00				
TOTAL FOR LOCALLY-FUNDED PROJECTS										199,546,000.00				
III. CARF-IC														
A. ARF-III														

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract				
	Cabungaoan CIS	ISIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Upon release of	CARP-ARF	7,000,000.00	Construction of canal linings & structures & other typhoon damages	
	Balaweg Mapisi CIS	ISIMO	Public Bidding	Jan. 2014	Jan. 2014	Jan. 2014	Feb. 2014	Feb. 2014	Feb. 2014		CARP-ARF	7,000,000.00	Rehab. of Diversion works, Canalization & Canal Structures	
	TOTAL FOR ARF-III											14,000,000.00		
	B. BOTTOM UP BUDGET (BUB)													
	Cabugao NIS	ISIMO	Public Bidding		Feb. 2014	Feb. 2014	March 2014	March 2014	March 2014		CARP-ARF	1,200,000.00	Construction of diversion dam & canalization	
	San Cruz NIS	ISIMO	By Administrative		Feb. 2014	Feb. 2014	March 2014	March 2014	March 2014		CARP-ARF	850,000.00	Repair of canals	
	TOTAL FOR BOTTOM UP BUDGET (BUB)											2,050,000.00		
	TOTAL FOR CARP-IC											16,050,000.00		
	TOTAL FOR ILOCOS SUR											215,596,000.00		
	La Union													
	I. LOCALLY-FUNDED PROJECTS													
	A. REPAIR/ESTAB. OF GROUNDWATER REGPIP													
	La Union GIP (1st Dist)	LUIMO	By Administrative		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Upon release of Sub Allotment Advise	101	300,000	Proc. of 5HP Pump & Engine	
	La Union GIP (2nd Dist)	LUIMO	By Administrative		Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013		101	300,000	Proc. of 5HP Pump & Engine	
	Sub-Total											600,000.00		
	B.NIS/CIS EXTENSION PROJECTS													
	Bacnotan STW	LUIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	18,000,000	Constn. of Open Dugwells w/ 8HP Pump & Engine w/ Accessories	
	Daraosan CIS	LUIMO	Public Bidding	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	12,500,000	Repair of Extng. Dam, Constn. of Canal Structure & Canal Lining & Steelgates	
	Moking CIS	LUIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	7,500,000	Constn. Canal Structures & Canal Lining & Steelgates	
	Burgos CIS	LUIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	20,000,000	Constn. of Closed Conduit, Embankment Protection,Canal Lining & Desiltation Works	
	Bued CIS #1	LUIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014		101	20,000,000	Constn. of Closed Conduit & Canal Lining	
	Sub-Total											78,000,000.00		
	C. FEASIBILITY STUDY, DETAILED ENGINEERING AND PRE-ENGINEERING CTIVITIES OF VARIOUS PROJECT													
	Amburayan RIS	LUIMO	Public Bidding	BY ADMINISTRATION / FAW							101	1,500,000	FS	
	Sub-Total											1,500,000.00		
	D. IRRIGATION MANAGEMENT TRANSFER													
	Amburayan RIS	LUIMO	By Administrative	BY ADMINISTRATION / FAW							101	276,000.00	Institutional Activities	
	Masalip RIS	LUIMO	By Administrative	BY ADMINISTRATION / FAW							101	130,000.00	Institutional Activities	
	Sub-Total											406,000.00		
	TOTAL FOR LOCALLY-FUNDED PROJECTS											80,506,000.00		
	III. CARF-IC													
	A. ARF-III													
	Inabaan Norte CIS	LUIMO	Public Bidding		Feb. 2014	Feb. 2014	March 2014	March 2014	March 2014	CARP-ARF	3,000,000.00	Constn. of canal structures & canal lining		
	TOTAL FOR ARF III										3,000,000.00			
	B. BOTTOM UP BUDGET (BUB)													

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract				
	Bacnotan CIS	LUIMO	Public Bidding		Jan. 2014	Jan. 2014	Feb. 2014	Feb. 2014	Feb. 2014	Upon release of Sub Allotment Advise	CARP-ARF	500,000.00	Repair/Rehab of Agtupal SWIP	
	Caba RIS	LUIMO	Public Bidding		Jan. 2014	Jan. 2014	Feb. 2014	Feb. 2014	Feb. 2014		CARP-ARF	1,100,000.00	Constn. of Open Dugwells w/ 8HP Pump & Engine	
	Luna RIS	LUIMO	Public Bidding		Jan. 2014	Jan. 2014	Feb. 2014	Feb. 2014	Feb. 2014		CARP-ARF	1,400,000.00	Rehab. of Irrigation Canals & Desiltation Works	
	TOTALFOR BOTTOM UP BUDGET (BUB)											3,000,000.00		
	TOTAL FOR CARP-IC											6,000,000.00		
	TOTAL FOR LA UNION											86,506,000.00		
	PANGASINAN													
	I. LOCALLY-FUNDED PROJECTS													
	A. LINE PROJECTS													
	Dipalo RIS	PIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Dec. 2013	Dec. 2013		101	60,000,000	Cont of Canal Lining & Canal Structures	
	Ambayaoan RIS Ext'n. Proj.	PIMO	Public Bidding	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	50,000,000	Cont of Diversion Dam	
	Sub-Total											110,000,000.00		
	B.NIS/CIS EXTENSION PROJECTS													
	Soriano CIS (Phase 2)	PIMO	Public Bidding	Nov. 2013	Nov. 2013	Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014		101	21,500,000.00	Cont of Canal Lining & Canal Structures	
	Calitlitian CIS Extn	PIMO	Public Bidding	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014		101	30,000,000.00	Cont of Check Structure, Canal Lining & Canal Structures	
	Sub-Total											51,500,000.00		
	C. FEASIBILITY STUDY AND DETAILED ENGINEERING AND PRE-ENGINEERING ACTIVITIES OF VARIOUS PROJECTS													
	Baybay SUR CIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	150,000	Design & POW Preparations	
	San Juan CIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	140,000	Survey & Reconnaissance	
	Bayaoas SRIP	PIMO	Public Bidding	BY ADMINISTRATION / FAW							101	5,000,000	Feasibility Study	
	Pantol SRIP	PIMO	Public Bidding	BY ADMINISTRATION / FAW							101	5,000,000	Feasibility Study	
	Don Quiron CIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	510,000	Design & POW Preparations	
	Moreno CIP	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	350,000	Survey & Reconnaissance	
	Calitlitian CIS Extn	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	350,000	Design & POW Preparations	
	Sub-Total											11,500,000.00		
	D. IRRIGATION MANAGEMENT TRANSFER													
	Dipalo RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	126,000.00		
	Agno RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	1,032,000.00		
	Sinocalan RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	184,000.00		
	Ambayaoan RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	197,000.00		
	Dumoloc RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	70,000.00		
	Lower Agno RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	251,000.00		
	Regional Office	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	681,000.00		
	San Fabian RIS	PIMO	By Administrative	BY ADMINISTRATION / FAW							101	168,000.00		
	Sub-Total									Sub Allotment Advise	2,709,000.00			
	TOTAL FOR LOCALLY-FUNDED PROJECTS										175,709,000.00			
	II. FOREIGN-ASSISTED PROJECTS													
	San Fabian RIS		Public Bidding	C/O NIS RIP-CO (CONSULTANCY)							101	9,100,000.00		
	TOTAL FOR FOREIGN-ASSISTED PROJECTS										9,100,000.00			
	III. CARF-IC													
	A. ARF-III													
	Pariwel CIP	PIMO	Public Bidding	Feb. 2014	Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	5,000,000.00	Const of Canal Lining	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Bocboc East PIP	PIMO	Public Bidding		Dec. 2013	Dec. 2013	Jan. 2014	Jan. 2014	Jan. 2014	Upon release of	CARP-ARF	2,000,000.00	Proc. Of Pumps
	TOTAL FOR ARF-III											7,000,000.00	
	B. Bottom Up Budget (BUB)												
	Asingan CIS	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	1,200,000.00	Const of Canal Lining
	Bayambang CIS	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	2,610,000.00	Const of SFR & STW
	Infanta CIS	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	1,700,000.00	Const of Canal Lining & Canal Structure
	Mangaldan CIS	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	850,000.00	Const of Canal Lining
	San Fabian RIS	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	1,200,000.00	Const of Canal Lining
	Tayug	PIMO	Public Bidding		Feb. 2014	March 2014	March 2014	March 2014	March 2014		CARP-ARF	1,550,000.00	Const of Canal Structure / Repair of Diversion Dam
	TOTALFOR BUB											9,110,000.00	
	TOTAL FOR CARP-IC											16,110,000.00	
	TOTAL FOR PANGASINAN											200,919,000.00	
	Office Supplies, Office Equipment	Regional Office	PS									5,767,338.62	
	TOTAL FOR REGION 1											782,773,338.62	
	REGION 3												
	INFRASTRUCTURE PROJECTS												
	BULACAN												
	Angat RIS (AMRIS) - Pulilan		Public Bidding	Oct. 24, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	32,400,000.00	lining of irrigation canal
	Angat RIS (AMRIS) - Bustos		Public Bidding	Oct. 25, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (Climate Change)	28,300,000.00	re-channelling of Angat River
	Maligaya CIS		Public Bidding	Oct. 21, 2013	Oct. 22, 2013	Oct. 29, 2013	Nov. 12, 2013	Nov. 13, 2013	Nov. 13, 2013	Nov. 15, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	construction of new swip
	Upper Garlang		Public Bidding	Oct. 21, 2013	Oct. 22, 2013	Oct. 29, 2013	Nov. 12, 2013	Nov. 13, 2013	Nov. 13, 2013	Nov. 15, 2013	GAA 2014 (NIS/CIS Ext'n)	8,000,000.00	repair/rehab of dam
	Bulo Small Reservoir Irrig Project		Public Bidding	Nov. 04, 2013	Nov. 05, 2013	Nov. 12, 2013	Nov. 26, 2013	Nov. 27, 2013	Nov. 27, 2013	Nov. 29, 2013	GAA 2014 (Bulo SRIP)	100,000,000.00	construction of new dam
	PAMPANGA												
	Angat RIS (AMRIS) Cansinala Extn Proj		Public Bidding	Oct. 09, 2013	Oct. 15, 2013	Oct. 22, 2013	Nov. 04, 2013	Nov. 05, 2013	Nov. 05, 2013	Nov. 06, 2013	GAA 2014 (NIS/CIS Ext'n)	17,600,000.00	lining of irrigation canal
	Angat RIS (AMRIS) Dam 5		Public Bidding	Oct. 18, 2013	Oct. 22, 2013	Oct. 29, 2013	Nov. 11, 2013	Nov. 13, 2013	Nov. 13, 2013	Nov. 15, 2013	GAA 2014 (NIS/CIS Ext'n)	6,000,000.00	construction of new dam
	Bomba RIS		Public Bidding	Oct. 23, 2013	Oct. 28, 2013	Nov. 04, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	construction of new dam
	AURORA												
	Umiray CIS		Public Bidding	Oct. 18, 2013	Oct. 20, 2013	Oct. 27, 2013	Nov. 08, 2013	Nov. 11, 2013	Nov. 11, 2013	Nov. 13, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	const of diversion works, cut & cover, elevated flume & canal lining
	NUEVA ECIJA												
	Pantoc CIS		Public Bidding	Oct. 23, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	lining & desilting of irrigation canals

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Gen Luna CIS		Public Bidding	Oct. 23, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	8,000,000.00	canal lining, canal structures & desilting of canal
	Tabasaca CIS		Public Bidding	Oct. 24, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	8,000,000.00	improvement of diversion work, canal lining & desilting of canal
	Tagumpay Bagong Sicat CIS		Public Bidding	Oct. 24, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	improvement of diversion work and canal lining
	Ted Ted Ti Linggit CIS		Public Bidding	Oct. 25, 2013	Oct. 29, 2013	Nov. 05, 2013	Nov. 19, 2013	Nov. 20, 2013	Nov. 20, 2013	Nov. 22, 2013	GAA 2014 (NIS/CIS Ext'n)	7,000,000.00	improvement of diversion work, const of cut & cover and canalization
	PAMPANGA												
	San Agustin CIS		Public Bidding	Oct. 28, 2013	Nov. 04, 2013	Nov. 11, 2013	Nov. 25, 2013	Nov. 27, 2013	Dec. 02, 2013	Dec. 5, 2013	GAA 2014 (NIS/CIS Ext'n)	3,000,000.00	CANALIZATION
	Sta. Maria CIS		Public Bidding	Oct. 28, 2013	Nov. 04, 2013	Nov. 11, 2013	Nov. 25, 2013	Nov. 27, 2013	Dec. 02, 2013	Dec. 5, 2013	GAA 2014 (NIS/CIS Ext'n)	1,000,000.00	CANALIZATION
	San Jose Malino CIS		Public Bidding	Oct. 30, 2013	Nov. 04, 2013	Nov. 11, 2013	Nov. 25, 2013	Nov. 27, 2013	Dec. 02, 2013	Dec. 5, 2013	GAA 2014 (NIS/CIS Ext'n)	2,000,000.00	IMPROVEMENT OF DIVERSION WORKS
	PDRIS Bungang Guinto		Public Bidding	Nov. 08, 2013	Nov. 11, 2013	Nov. 18, 2013	Nov. 29, 2013	Dec. 02, 2013	Dec. 04, 2013	Dec. 9, 2013	GAA 2014 (NIS/CIS Ext'n)	3,000,000.00	CANALIZATION/CANALS TRUCTURE
	Sikuako CIS		Public Bidding	Nov. 08, 2013	Nov. 11, 2013	Nov. 18, 2013	Nov. 29, 2013	Dec. 02, 2013	Dec. 04, 2013	Dec. 9, 2013	GAA 2014 (NIS/CIS Ext'n)	16,000,000.00	DIVERSION WORKS
	Bacolor CIS		Public Bidding	Nov. 08, 2013	Nov. 11, 2013	Nov. 18, 2013	Nov. 29, 2013	Dec. 02, 2013	Dec. 04, 2013	Dec. 9, 2013	GAA 2014 (NIS/CIS Ext'n)	3,000,000.00	INTAKE STRUCTURE & STEELGATES
	Pampanga PIP		Public Bidding	Nov. 08, 2013	Nov. 11, 2013	Nov. 20, 2013	Dec. 02, 2013	Dec. 04, 2013	Dec. 06, 2013	Dec. 9, 2013	GAA 2014 (RGPIS)	13,490,000.00	STW
	Porac Gumain RIS		Public Bidding	Nov. 08, 2013	Nov. 14, 2013	Nov. 20, 2013	Dec. 02, 2013	Dec. 04, 2013	Dec. 09, 2013	Dec. 11, 2013	GAA 2014 (NISRIP)	40,630,000.00	NISRIP
	BATAAN												
	Bataan PIP		Public Bidding	Oct. 28, 2013	Oct. 31, 2013	Nov. 11, 2013	Nov. 22, 2013	Nov. 25, 2013	Nov. 27, 2013	Nov. 29, 2013	GAA 2014 (RGPIS)	2,642,000.00	STW
	Pita SRIP		Public Bidding	Oct. 28, 2013	Oct. 30, 2013	Nov. 08, 2013	Nov. 22, 2013	Nov. 22, 2013	Nov. 26, 2013	Nov. 29, 2013	GAA 2014 (FSDE)	9,060,000.00	FSDE
	TARLAC												
	Camiling RIS		Public Bidding	Nov. 11, 2013	Nov. 15, 2013	Nov. 22, 2013	Dec. 05, 2013	Dec. 06, 2013	Dec. 10, 2013	Dec. 12, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	Const. of Lat B Canal (Mayantoc) & Lat A Canal (Camiling)
	Tarlac Groundwater CIS		Public Bidding	Nov. 11, 2013	Nov. 15, 2013	Nov. 22, 2013	Dec. 05, 2013	Dec. 06, 2013	Dec. 10, 2013	Dec. 12, 2013	GAA 2014 (RGPIS)	4,226,000.00	Repair of Pump & Engine & Irrigation Structure
	Sembrano CIS		Public Bidding	Nov. 11, 2013	Nov. 15, 2013	Nov. 22, 2013	Dec. 05, 2013	Dec. 06, 2013	Dec. 10, 2013	Dec. 12, 2013	GAA 2014 (NIS/CIS Ext'n)	5,000,000.00	Const. of Checkgate
	Tarlac RIS		Public Bidding	Nov. 13, 2013	Nov. 18, 2013	Nov. 25, 2013	Dec. 06, 2013	Dec. 09, 2013	Dec. 11, 2013	Dec. 13, 2013	GAA 2014 (NIS/CIS Ext'n)	10,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Bamban CIS (Diversion Dam)		Public Bidding	Nov. 13, 2013	Nov. 18, 2013	Nov. 25, 2013	Dec. 06, 2013	Dec. 09, 2013	Dec. 11, 2013	Dec. 13, 2013	GAA 2014 (NIS/CIS Ext'n)	35,000,000.00	Diversion Dam/ Boring Requires 60M test
	Calius Gueco CIS		Public Bidding	Nov. 13, 2013	Nov. 18, 2013	Nov. 25, 2013	Dec. 06, 2013	Dec. 09, 2013	Dec. 11, 2013	Dec. 13, 2013	GAA 2014 (NIS/CIS Ext'n)	15,000,000.00	Phase III Canalization & Conc. Of Lining/ Slope Protection
	ZAMBALES												
	Nayom Bayto RIS		Public Bidding	Nov. 15, 2013	Nov. 20, 2013	Nov. 27, 2013	Dec. 09, 2013	Dec. 11, 2013	Dec. 13, 2013	Dec. 16, 2013	GAA 2014 (NIS/CIS Ext'n)	4,000,000.00	Const. of Ne Canal & Lining
	Salaza San Lorenzo CIS		Public Bidding	Nov. 15, 2013	Nov. 20, 2013	Nov. 27, 2013	Dec. 09, 2013	Dec. 11, 2013	Dec. 13, 2013	Dec. 16, 2013	GAA 2014 (NIS/CIS Ext'n)	2,000,000.00	
	GOODS												
	Regional Office												
	Common Office Supplies and Materials											2,553,802.08	
	Office Equipment											735,550.01	
	Medical Equipment											5,700.00	
	Furniture & Fixtures											2,925,110.00	
	Engineering Equipment & Instruments											90,000.00	
	Spare Parts											4,563,000.00	
	Gasoline, Oil & Lubricants											770,000.00	
	Printing & other Services											249,790.00	
	Bulacan-Aurora-Nueva Ecija IMO												
	Common Office Supplies and Materials											6,512,621.21	
	Office Equipment											700,698.60	
	Furnitures and Fixtures											338,190.00	
	Engineering Equipment & Instruments											318,450.00	
	Spare Parts											150,760.00	
	Gasoline, Oil & Lubricants											39,136,300.00	
	Vehicles											3,264,000.00	
	Printing & other Services											39,189.42	
	Pampanga-Bataan IMO												
	Common Office Supplies and Materials, Meals & Snacks, Training	IMO									Project	3,840,601.00	
	Office Equipment and Furniture, Gasoline, Oil & Lubricants, Repair & Maintenance	IMO									Project	5,088,925.00	
	Tarlac-Zambales IMO												
	Common Office Supplies and Materials	IMO									Project	624,169.85	
	Copier Consumables	IMO									Project	13,100.00	
	Construction Materials	IMO									Project	270,240.00	
	Photo Supplies	IMO									Project	37,800.00	
	Office Equipment and Furniture	IMO									Project	416,000.00	
	Engineering Equipment & Instruments	IMO									Project	91,510.00	
	Spare Parts	IMO									Project	995,600.00	
	Gasoline, Oil & Lubricants	IMO									Project	4,864,800.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	TOTAL FOR REGION 3											522,943,907.17	
	REGION 4-A												
	Bilibinwang PCIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	14-Nov-13	15-Nov-12	Nov. 18-19,2013		GAA Fund 101	1,000,000	Const'n of Shallow Tube Wells
	San Nicolas PCIS	Cavite-Batangas IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	4-Nov-12	Nov. 5-6, 2013		GAA Fund 101	2,000,000	Purchase of pump, gen set. Const'n of facilities
	San Agustin RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	11-Nov-12	Nov. 12-13, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Plucena-Bayan RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	11-Nov-12	Nov. 12-13, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Butas RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	11-Nov-12	Nov. 12-13, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Tres Cruzes RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	13-Nov-12	Nov. 14-15, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Matanda RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	13-Nov-12	Nov. 14-15, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Culong-Culong RIS	Cavite-Batangas IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	08-Nov-13	13-Nov-12	Nov. 14-15, 2013		GAA Fund 101	1,000,000	Const'n of STW and canal system
	Kay Akle RIS	Cavite-Batangas IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	4-Nov-12	Nov. 5-6, 2013		GAA Fund 101	6,000,000	NIS Ext'n. Construction of canal system
	Mabacan RIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	14-Nov-13	15-Nov-12	Nov. 16-17, 2013		GAA Fund 101	6,000,000	NIS Ext'n. Construction of canal system
	Sta. Cruz RIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	30-Oct-13	14-Nov-13	15-Nov-12	Nov. 16-17, 2013		GAA Fund 101	17,400,000	NIS Ext'n. Construction of canal system
	Wawa-Ibayo RIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	28-Oct-13	11-Nov-13	15-Nov-12	Nov. 16-17, 2013		GAA Fund 101	1,000,000	Purchase of surface pumps & engines
	Concepcion PCIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	28-Oct-13	11-Nov-13	18-Nov-12	Nov. 19-20, 2013		GAA Fund 101	1,500,000	Purchase of surface pumps & engines
	Binambang PCIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	28-Oct-13	11-Nov-13	18-Nov-12	Nov. 19-20, 2013		GAA Fund 101	1,000,000	Purchase of surface pumps & engines
	Lambac PCIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	28-Oct-13	11-Nov-13	18-Nov-12	Nov. 19-20, 2013		GAA Fund 101	1,000,000	Purchase of surface pumps & engines
	Matikiw 2 CIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	28-Oct-13	11-Nov-13	18-Nov-12	Nov. 21-22, 2013		GAA Fund 101	100,000	Purchase of surface pumps & engines
	Balanac RIS	Laguna-Rizal IMO	NCB	28-Oct-13	04-Nov-13	14-Nov-13	25-Nov-13	26-Nov-12	Dec 2-3, 2013		GAA Fund 101	10,000,000	NIS Ext'n. Construction of canal system
	Kay Mangga CIS Ext'n	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	6-Nov-13	18-Nov-13	19-Nov-12	Nov. 21-22, 2013		GAA Fund 101	1,500,000	CIS Ext'n. Construction of canal system
	Baras PIP	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	6-Nov-13	18-Nov-13	19-Nov-12	Nov. 21-22, 2013		CIS Ext'n	1,000,000	Purchase of surface pumps & engines
	Jala-jala PIP	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	6-Nov-13	18-Nov-13	19-Nov-12	Nov. 21-22, 2013		GAA Fund 101	1,500,000	Purchase of surface pumps & engines
	Wawa PCIS	Laguna-Rizal IMO	NCB	28-Oct-13	07-Nov-13	14-Nov-13	25-Nov-13	26-Nov-12	Nov. 27-28, 2013		GAA Fund 101	4,030,000	Purchase of pump & engine, Const'n of canal
	Lagundi PCIS	Laguna-Rizal IMO	NCB	28-Oct-13	07-Nov-13	6-Nov-13	18-Nov-13	20-Nov-12	Dec 2-3, 2013		GAA Fund 101	4,000,000	Purchase of pump & engine, Const'n of canal
	Piliila PCIS	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	6-Nov-13	18-Nov-13	20-Nov-12	Dec 2-3, 2013		GAA Fund 101	100,000	Purchase of surface pumps & engines
	Tanay PIP	Laguna-Rizal IMO	NCB	14-Oct-13	21-Oct-13	6-Nov-13	18-Nov-13	20-Nov-12	Dec 2-3, 2013		GAA Fund 101	1,000,000	Purchase of surface pumps & engines

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Balibago CIS	Laguna-Rizal IMO	NCB	28-Oct-13	07-Nov-13	14-Nov-13	25-Nov-13	26-Nov-12	Dec 2-3, 2013		GAA Fund 101	3,000,000	Purchase of surface pumps & engines
	Dumacaa RIS	Quezon IMO	NCB	8-Nov-13	15-Nov-13	6-Jan-14	15-Jan-14	16-Jan-14	Jan 20-21, 2014		NISRIP Fund 102	27,790,000	Const'n of irrigation facilities
	Canicanian CIS	Quezon IMO	NCB	11-Oct-13	18-Oct-13	15-Nov-13	28-Nov-13	2-Dec-13	Dec 9-13, 2013		GAA Fund 101	700,000	Purchase of surface pumps & engines
	Magsikap CIS Ext'n	Quezon IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	4-Nov-12	Nov. 11-15, 2013		GAA Fund 101	1,000,000	CIS Ext'n. Construction of canal system
	Lagnas RIS	Quezon IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	5-Nov-12	Nov. 11-15, 2013		GAA Fund 101	10,000,000	NIS Ext'n. Construction of canal system
	Canuyep-F. Nanadiego CIS	Quezon IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	5-Nov-12	Nov. 11-15, 2013		GAA Fund 101	700,000	Purchase of pump & engine, Const'n of canal
	Tayuman CIS	Quezon IMO	NCB	11-Oct-13	18-Oct-13	15-Nov-13	28-Nov-13	2-Dec-13	Dec 9-13, 2013		GAA Fund 101	600,000	Purchase of pump & engine, Const'n of canal
	Lakip CIS	Quezon IMO	NCB	7-Oct-13	11-Oct-13	18-Oct-13	31-Oct-13	5-Nov-12	Nov. 11-15, 2013		GAA Fund 101	500,000	Purchase of pump & engine, Const'n of canal
	Calauag PIP	Quezon IMO	NCB	11-Oct-13	18-Oct-13	15-Nov-13	28-Nov-13	3-Dec-13	Dec 9-13, 2013		GAA Fund 101	461,000	Purchase of pump & engine, Const'n of canal
	Plaridel PIP	Quezon IMO	NCB	11-Oct-13	18-Oct-13	15-Nov-13	28-Nov-13	3-Dec-13	Dec 9-13, 2013		GAA Fund 101	770,000	Purchase of pump & engine, Const'n of canal
	Katakian CIS	Quezon IMO	NCB	11-Oct-13	18-Oct-13	15-Nov-13	28-Nov-13	3-Dec-13	Dec 9-13, 2013		GAA Fund 101	700,000	Purchase of pump & engine, Const'n of canal
	Quipot IP	Quezon IMO	NCB	8-Nov-13	15-Nov-13	2-Dec-13	27-Dec-13	2-Jan-14	Jan 6- 10, 2014		GAA Fund 101	500,000,000	Completion of diversion works and
													construction of canal system
	Macalelon SRIP	Quezon IMO	NCB	8-Nov-13	15-Nov-13	2-Dec-13	27-Dec-13	2-Jan-14	Jan 6- 10, 2014		GAA Fund 101	66,500,000	Partial const'n of earthfill dam & proj. fac.
	CARP-ARF, ARISP III												
	Catandaan CIS	Cavite-Batangas IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	28-Jan-14	29-Jan-14	Feb 3-4, 2014		ARF Fund 158	2,000,000	Const'n of lined canal & structures
	Lamot I&II CIS	Laguna-Rizal IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	28-Jan-14	29-Jan-14	Feb 3-4, 2014		ARF Fund 158	2,000,000	Const'n of lined canal & structures
	Balanga CIS	Laguna-Rizal IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	28-Jan-14	29-Jan-14	Feb 3-4, 2014		ARF Fund 158	3,000,000	Const'n of lined canal & structures
	Banadero CIS	Laguna-Rizal IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	28-Jan-14	29-Jan-14	Feb 3-4, 2014		ARF Fund 158	4,000,000	Const'n of lined canal & structures
	Ilog Kawayan CIS	Laguna-Rizal IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	30-Jan-14	31-Jan-14	Feb 3-4, 2014		ARF Fund 158	1,500,000	Const'n of lined canal & structures
	Balian-Tavera CIS	Laguna-Rizal IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	30-Jan-14	31-Jan-14	Feb 3-4, 2014		ARF Fund 158	2,000,000	Const'n of lined canal & structures
	San Antonio CIP	Laguna-Rizal IMO	NCB	2-Dec-13	09-Dec-13	16-Dec-13	3-Jan-14	7-Jan-14	Jan 8-9, 2014		ARISP Fund 102	13,130,000	Const'n of checkgate & canal structures
	Paagahan CIP	Laguna-Rizal IMO	NCB	2-Dec-13	09-Dec-13	16-Dec-13	3-Jan-14	7-Jan-14	Jan 8-9, 2014		ARISP Fund 102	20,156,000	Const'n of checkgate & canal structures
	San Antonio CIP (Ticdao)	Laguna-Rizal IMO	NCB	2-Dec-13	09-Dec-13	16-Dec-13	3-Jan-14	7-Jan-14	Jan 8-9, 2014		ARISP Fund 102	10,000,000	Const'n of checkgate & canal structures
	Hagonghong CIS	Quezon IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	30-Jan-14	31-Jan-14	Feb 3-4, 2014		ARF Fund 158	2,500,000	Const'n of lined canal & structures
	Pansoy CIP	Quezon IMO	NCB	6-Jan-14	10-Jan-14	17-Jan-14	30-Jan-14	31-Jan-14	Feb 3-4, 2014		ARF Fund 158	4,500,000	Const'n of diversion works and canal struc.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Lubi CIS	Quezon IMO	NCB	4-Nov-13	20-Nov-13	27-Nov-13	10-Dec-13	11-Dec-13	Dec. 12-13, 2013		ARISP Fund 102	15,000,000	Const'n of diversion works and canal struc.
NOTE: Date of Award of Contracts shall be on January 2014, upon receipt of SARO/SAA by this office.													
	Supplies and Materials												
	1.1 Commonly Used Items/Supplies	Regional Office	Public bidding									Php1,809,694.50	
	1.2 Other supplies and materials	Regional Office	-do-									572,100.00	
	Office Equipment and Furnitures												
	2.1 Office Equipment	Regional Office	-do-									400,000.00	
	2.2 Other Office Equipment	Regional Office	-do-									60,000.00	
	2.3 Furnitures & fixtures	Regional Office	-do-									100,000.00	
	Engineering Equipment, Instrument and Tools												
	3.1 Printing Machine	Regional Office	-do-									600,000.00	
	3.2 Total Station and Geo tagging gadget		-do-									450,000.00	
	Construction & Special Equipment												
	Fuel, Oil and Lubricants												
	5.1 Diesel and Gasoline	Regional Office	-do-									930,000.00	
	5.2 Lubricants	Regional Office	-do-									400,000.00	
	Equipment & Spareparts												
	6.1 Spareparts and Job order	Regional Office	-do-									2,000,000.00	
	6.2 Air Compressor	Regional Office	-do-									50,000.00	
	Repair and Rehabilitation/Construction												
	7.1 Construction of road and canal	Regional Office	-do-									1,800,000.00	
	7.2 Renovation of Office building	Regional Office	-do-									1,500,000.00	
	7.3 Repair and modification of gates	Regional Office	-do-									160,000.00	
	Printing												
	8.1 Newsletter of Region	Regional Office	-do-									150,000.00	
	8.2 Tarpaulin printing	Regional Office	-do-									96,000.00	
	8.3 Xerox copies	Regional Office	-do-									30,000.00	
	Training and Accomodation												
	9.1 Training	Regional Office	-do-									3,750,000.00	
	9.2 Accomodation	Regional Office	-do-									1,875,000.00	
	Services												
	10.1 Telecommunication	Regional Office	-do-									250,000.00	
	10.2 Janitorial	Regional Office	-do-									20,000.00	
	10.3 Security	Regional Office	-do-									620,000.00	
	10.4 Fitness Equipment	Regional Office	-do-									200,000.00	
	10.5 Electricity	Regional Office	-do-									1,080,000.00	
	Commonly Used Items/Supplies												
	1.1 Office Supplies	Laguna-Rizal IMO	Public bidding									Php746,220.00	
	Equipment Maintenance & Spareparts												
	2.1 O & M/Heavy Equipment	Laguna-Rizal IMO	-do-									1,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	2.2 Vehicles/Motorcycles	Laguna-Rizal IMO	-do-									250,000.00	
	Construction & Repair												
	3.1 Repair of LRIMO bldg.	Laguna-Rizal IMO	-do-									1,500,000.00	
	3.2 Repair of LFLIS Office	Laguna-Rizal IMO	-do-									700,000.00	
	3.3 Construction of gatekeepers quarter		-do-									500,000.00	
	Services												
	4.1 Telecom	Laguna-Rizal IMO	-do-									100,000.00	
	4.2 Electricity	Laguna-Rizal IMO	-do-									600,000.00	
	4.3 Power for Pumps	Laguna-Rizal IMO	-do-									2,000,000.00	
	Fuel, Oil and Lubricants												
	5.1 Diesel Fuel	Laguna-Rizal IMO	-do-									850,000.00	
	5. 2 Gasoline Fuel, 2T	Laguna-Rizal IMO	-do-									250,000.00	
	5.3 Lubricants (Change oil)	Laguna-Rizal IMO	-do-									50,000.00	
	Printing of Tarpaulin	Laguna-Rizal IMO	-do-									80,000.00	
	Training and Accomodation												
	7.1 Training	Laguna-Rizal IMO	-do-									2,880,000.00	
	7.2 Accomodation	Laguna-Rizal IMO	-do-									800,000.00	
											SUB TOTAL -	Php12,306,220.00	
	Supplies and Materials												
	1.1 Commonly Used Items/Supplies	Quezon IMO	Public bidding									Php563,965.20	
	1.2 Other supplies and materials	Quezon IMO	-do-									430,640.00	
	Office Equipment and Furnitures												
	2.1 Office Equipment	Quezon IMO	-do-									294,600.00	
	2.2 Other Office Equipment	Quezon IMO	-do-									586,000.00	
	2.3 Furnitures & fixtures	Quezon IMO	-do-									456,200.00	
	Engineering Equipment, Instrument and Tools												
	3.1 Total Station and Geo tagging gadget, etc		-do-									265,800.00	
	Construction & Special Equipment	Quezon IMO											
	Fuel, Oil and Lubricants	Quezon IMO											
	5.1 Diesel and Gasoline	Quezon IMO	-do-									1,392,000.00	
	5.2 Lubricants	Quezon IMO	-do-									200,000.00	
	Equipment & Spareparts												
	6.1 Spareparts and Job order	Quezon IMO	-do-									2,000,000.00	
	6.2 Air Compressor	Quezon IMO										50,000.00	
	6.3 Equipment rental	Quezon IMO	-do-									853,320.00	
	Repair and Rehabilitation/Construction												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	7.1 Repair of QIMO Office building	Quezon IMO	-do-									500,000.00	
	7.2 Repair of Bodegas	Quezon IMO	-do-									140,000.00	
	Printing												
	8.1 Tarpaulin printing	Quezon IMO	-do-									80,000.00	
	8.2 Xerox copies	Quezon IMO	-do-									3,000.00	
	Training and Accomodation												
	9.1 Trainings/Accomodation	Quezon IMO	-do-									7,440,000.00	
	NIS RIP, QUIPOT, Communal												
	Services												
	10.1 Telecom	Quezon IMO	-do-									120,000.00	
	10.2 Janitorial	Quezon IMO	-do-									20,000.00	
	10.3 Fitness equipment	Quezon IMO	-do-									40,000.00	
	10.4 Electricity	Quezon IMO	-do-									200,000.00	
	10.5 Insurance of building and service vehicles		-do-									420,000.00	
											SUB TOTAL -	Php16,055,525.20	
	Supplies and Materials												
	1.1 Commonly Used Items/Supplies	Cavite-Batangas IMO	Public bidding									581,537.00	
	1.2 Other supplies and materials	Cavite-Batangas IMO	-do-									59,100.00	
	Office Equipment and Furnitures												
	2.1 Office Equipment	Cavite-Batangas IMO	-do-									48,000.00	
	2.2 Furnitures & fixtures	Cavite-Batangas IMO	-do-									100,000.00	
	Engineering Equipment, Instrument and Tools												
	3.1 Printing Machine	Cavite-Batangas IMO	-do-									25,000.00	
	Construction & Special Equipment												
	Fuel, Oil and Lubricants												
	5.1 Diesel and Gasoline	Cavite-Batangas IMO	-do-									1,485,000.00	
	5.2 Lubricants	Cavite-Batangas IMO	-do-									72,900.00	
	Equipment & Spareparts												
	6.1 Spareparts and Job order	Cavite-Batangas IMO	-do-									1,000,000.00	
	6.2 Air Compressor	Cavite-Batangas IMO	-do-									50,000.00	
	Repair and Rehabilitation/Construction												
	7.1 Renovation of Office building	Cavite-Batangas IMO	-do-									1,500,000.00	
	Printing												
	Training and Accomodation												
	Services												
	10.1 Telecommunication	Cavite-Batangas IMO	-do-									238,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	10.2 Electricity	Cavite-Batangas IMO	-do-									638,000.00	
	TOTAL FOR REGION 4-A											840,060,821.90	
	REGION 7												
	CEBU IMO												
	Const. of Irrigation Pipelines & Structures	Bugho CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,989,000.00	
	Const. of Irrigation Pipelines & Structures	Bulak CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,989,000.00	
	Const. of Irrigation Pipelines & Structures	Colawin (APO) CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,215,600.00	
	Const. of Irrigation Pipelines & Structures	Colawin (CIA) CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,868,100.00	
	Const. of Irrigation Canals & Structures	Argao CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,800,000.00	
	Const. of Irrigation Pipelines & Structures	Salug CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	2,700,000.00	
	Const. of Irrigation Canals & Structures	Anopog Sagay CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,989,000.00	
	Const. of Irrigation Pipelines & Structures	Upper Cabadiangan CIP	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	2,250,000.00	
	Const. of Irrigation Pipelines & Structures	Paril PIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	2,250,000.00	
	Const. of Irrigation Pipelines/Canals & Structures	Balungag CIS	LCB	Fourth Quarter of CY 2013							BSPP	3,150,000.00	
	Const. of Irrigation Pipelines & Structures	Libo Catulohan CIP	LCB	Fourth Quarter of CY 2013							BSPP	5,850,000.00	
	Const. of Irrigation Pipelines & Structures	Japitan CIP	LCB	Fourth Quarter of CY 2013							BSPP	4,500,000.00	
	Const. of Irrigation Pipelines & Structures	Lamac CIP	LCB	Fourth Quarter of CY 2013							BSPP	2,700,000.00	
	Const. of Irrigation Canals & Structures	Lamak Punod Sibago CIS	LCB	Fourth Quarter of CY 2013							BSPP	4,500,000.00	
	Const. of Irrigation Pipelines & Structures	Upper Lusaran CIP	LCB	Fourth Quarter of CY 2013							BSPP	2,700,000.00	
	Const. of Irrigation Pipelines & Structures	Agsungot CIP	LCB	Fourth Quarter of CY 2013							BSPP	2,700,000.00	
	Const. of Irrigation Pipelines & Structures	Lower Cantipla CIP	LCB	Fourth Quarter of CY 2013							BSPP	4,500,000.00	
	Const. of Irrigation Pipelines & Structures	Sudlon I CIP	LCB	Fourth Quarter of CY 2013							BSPP	6,750,000.00	
	Const. of Irrigation Pipelines & Structures	Canduran PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,700,000.00	
	Const. of Irrigation Pipelines & Structures	Bogo PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Hagnaya PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Cabalawan PIP	LCB	Fourth Quarter of CY 2013							EGPIP	4,500,900.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Const. of Irrigation Pipelines & Structures	Balisong PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Tuburan PIP	LCB	Fourth Quarter of CY 2013							EGPIP	3,998,700.00	
	Const. of Irrigation Pipelines & Structures	Sinsin PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Kaluktugan PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Lungkuyab PIP	LCB	Fourth Quarter of CY 2013							EGPIP	3,998,700.00	
	Const. of Irrigation Pipelines & Structures	Sapangdaku PIP	LCB	Fourth Quarter of CY 2013							EGPIP	2,400,300.00	
	Const. of Irrigation Pipelines & Structures	Matun-og CIP	LCB	Fourth Quarter of CY 2013							SIP	2,700,000.00	
	Const. of Irrigation Canals & Structures	Dumlog CIP	LCB	Fourth Quarter of CY 2013							SIP	1,860,000.00	
	Const. of Irrigation Pipelines & Structures	Mayana CIP	LCB	Fourth Quarter of CY 2013							SIP	1,350,000.00	
	Const. of Irrigation Pipelines & Structures	Ulbo CIP	LCB	Fourth Quarter of CY 2013							SIP	1,800,000.00	
	Const. of Irrigation Pipelines & Structures	Cabangahan Tolotolo CIP	LCB	Fourth Quarter of CY 2013							SIP	2,700,000.00	
	Const. of Irrigation Pipelines & Structures	Saksak CIP	LCB	Fourth Quarter of CY 2013							SIP	2,250,000.00	
	Const. of Irrigation Pipelines & Structures	Camarsila CIP	LCB	Fourth Quarter of CY 2013							SIP	4,050,000.00	
	Const. of Irrigation Pipelines & Structures	Budlaan CIP	LCB	Fourth Quarter of CY 2013							SIP	3,600,000.00	
	Supply of Construction Materials	Can-asujan SRIS	LCB/SVP	Fourth Quarter of CY 2013							Climate Change	258,478.50	
	Supply of Construction Materials	Bagacay CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	581,929.40	
	Supply of Construction Materials	Butong CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,353,715.61	
	Supply of Construction Materials	Balaas CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	2,256,601.04	
	Supply of Construction Materials	Obaob CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	1,119,095.00	
	Supply of Construction Materials	Bugho Pangi CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	2,067,325.88	
	Supply of Construction Materials	Owak-San Isidro CIS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,476,380.00	
	Supply of Construction Materials	Can-asujan SRIS	LCB	Fourth Quarter of CY 2013							BSPP	1,566,733.00	
	Supply of Construction Materials	Candianita CIS	LCB	Fourth Quarter of CY 2013							BSPP	2,238,190.00	
	Office Supplies	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	259,088.00	
	Computer Supplies	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	841,459.80	
	Office Devices	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	1,781.40	
	Janitorial Supplies	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	15,731.20	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Electrical Supplies and Accessories	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	10,322.00	
	Spare Parts-Construction Eqpt.	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	1,028,175.00	
	Spare Parts-Vehicles	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	161,700.00	
	Services	BCIMO (Cebu Field Office)	LCB/SVP								Project Funds	713,925.00	
	Gasoline, Fuel/Oil and Lubricants	BCIMO (Cebu Field Office)	SVP/Direct Purchase								Project Funds	2,279,525.00	
	BOHOL IMO												
	Supply of Const. Materials	Celing (Danlasan) CIP	LCB	Fourth Quarter of CY 2013							SIP	2,217,802.78	
	Supply of Const. Materials	Pasong CIP	LCB	Fourth Quarter of CY 2013							SIP	1,245,538.91	
	Const. of DW, Canal Struc. & Canalization	Locob Left CIP	LCB	Fourth Quarter of CY 2013							SIP	3,598,797.38	
	Const. of DW, Canal Struc. & Canalization	Busao-Agahay-Cabawan-Aliquay CIP	LCB	Fourth Quarter of CY 2013							SIP	10,800,000.00	
	Improv't of Existing DW, Canal Struc. & Canalization	Macaas-Buacao CIP	LCB	Fourth Quarter of CY 2013							SIP	4,499,997.40	
	Const. of DW, Canal Struc. & Canalization	Caboy-Villaflor CIP	LCB	Fourth Quarter of CY 2013							SIP	1,799,766.84	
	Supply of Const. Materials	Cagawasan SWIP	LCB	Fourth Quarter of CY 2013							SIP	1,874,141.08	
	Supply of Const. Materials	Sto. Niño CIP	LCB	Fourth Quarter of CY 2013							SIP	4,685,352.69	
	Canal Struc. & Canalization	Pamongbong CIP	LCB	Fourth Quarter of CY 2013							SIP	2,699,543.54	
	Const. of DW, Canal Struc. & Canalization	Bilar CIP	LCB	Fourth Quarter of CY 2013							SIP	7,560,000.00	
	Const. of DW, Canal Struc. & Canalization	Kubi CIP	LCB	Fourth Quarter of CY 2013							SIP	22,320,000.00	
	Const. of DW, Canal Struc. & Canalization	San Isidro CIP	LCB	Fourth Quarter of CY 2013							SIP	3,780,823.81	
	Supply of Const. Materials	La Victoria CIP	LCB	Fourth Quarter of CY 2013							SIP	1,047,656.33	
	Canal Struc. & Canalization	Liboron CIS	LCB	Fourth Quarter of CY 2013							CISEP	4,971,998.91	
	Supply of Const. Materials	San Vicente CIS	LCB	Fourth Quarter of CY 2013							CISEP	707,634.65	
	Const. of DW, Canal Struc. & Canalization	Casica CIS	LCB	Fourth Quarter of CY 2013							CISEP	2,700,724.45	
	Supply of Const. Materials	Cayacay CIS	LCB	Fourth Quarter of CY 2013							CISEP	723,418.45	
	Supply of Const. Materials	BAC CIS	LCB	Fourth Quarter of CY 2013							CISEP	2,025,830.75	
	Const. of DW, Canal Struc. & Canalization	Roxas CIS	LCB	Fourth Quarter of CY 2013							CISEP	1,080,396.52	
	Supply of Const. Materials	Sapa CIS	LCB	Fourth Quarter of CY 2013							CISEP	650,002.51	
	Supply of Const. Materials	Villarcayo (Pangas) CIS	LCB	Fourth Quarter of CY 2013							CISEP	2,400,988.17	
	Supply of Const. Materials	Napo CIS	LCB	Fourth Quarter of CY 2013							CISEP	726,013.50	
	Supply of Const. Materials	Mayana CIS	LCB	Fourth Quarter of CY 2013							CISEP	4,497,938.59	
	Canal Struc. & Canalization	Tabunoc CIS	LCB	Fourth Quarter of CY 2013							CISEP	3,326,592.70	
	Supply of Const. Materials	Banderahan CIS	LCB	Fourth Quarter of CY 2013							CISEP	1,553,564.20	
	Supply of Const. Materials	Bungahan PIP	LCB	Fourth Quarter of CY 2013							REGPIP	1,666,111.42	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Const. of Intake, Pipeline, Canal Struc. & Irrigation Canal	Cansague Sur PIP	LCB	Fourth Quarter of CY 2013							REGPIP	3,199,500.00	
	Supply of Const. Materials	Tubigon (Ilihan) SWIM	LCB/SVP	Fourth Quarter of CY 2013							Climate Change	493,078.86	
	Supply of Const. Materials	Ilaya SRIS	LCB/SVP	Fourth Quarter of CY 2013							Climate Change	344,500.00	
	Office & Maintenance Supplies/Misc.	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	487,366.48	
	Computer Supplies	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	392,944.69	
	Office Devices	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	553,648.11	
	Janitorial Supplies	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	6,241.13	
	Electrical Supplies and Accessories	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	31,813.45	
	Spare Parts-Construction Eqpt.	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	462,748.00	
	Spare Parts-Vehicles	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	407,615.00	
	Services	BCIMO (Bohol Field Office)	LCB/SVP								Proj. Funds	886,903.72	
	Gasoline, Fuel/Oil and Lubricants	BCIMO (Bohol Field Office)	SVP/Direct Purchase								Proj. Funds	6,975,349.56	
	NEGROS ORIENTAL-SIQUIJOR IMO												
	Construction of Irrigation canal and structures	San Francisco CIP	LCB	Fourth Quarter of CY 2013							SIP	6,326,100.00	
	Construction of Diversion Works & Canal System	Pacuan - Kaitihan CIP	LCB	Fourth Quarter of CY 2013							SIP	1,402,500.00	
	Construction of Diversion Works & Canal System	Tayawan CIP Ph II	LCB	Fourth Quarter of CY 2013							SIP	2,805,000.00	
	Construction of Irrigation canal and structures and bodega	Niasan CIP, Ph V	LCB	Fourth Quarter of CY 2013							SIP	561,000.00	
	Construction of Irrigation canals and structures	Cambagahan CIP II	LCB	Fourth Quarter of CY 2013							SIP	6,185,439.00	
	Construction of Diversion Works & Canal System	Inamahan CIP Ph II	LCB	Fourth Quarter of CY 2013							SIP	841,500.00	
	Construction of Irrigation canals and structures	Pamplona CIP, Ph VI	LCB	Fourth Quarter of CY 2013							SIP	35,087,320.00	
	Construction of Diversion Works & Canal Structure	Sta. Agueda-Datagon CIP	LCB	Fourth Quarter of CY 2013							SIP	16,727,745.00	
	Construction of Diversion Works & Canal Structure	Amlan CIP, Ph I	LCB	Fourth Quarter of CY 2013							SIP	9,350,000.00	
	Construction of Diversion Works and Canal System	Kalumbuyan CIP Ph I	LCB	Fourth Quarter of CY 2013							SIP	5,882,988.00	
	Repair of Diversion Works, and concrete lining of canal and canal structures	Calunasan CIP	LCB	Fourth Quarter of CY 2013							SIP	1,262,250.00	
	Construction of Intake, Protection Dike and concrete lining of main canal	Cantaroc CIP	LCB	Fourth Quarter of CY 2013							SIP	1,262,250.00	
	Construction of irrigation canal/ canal structures and access roads	Bayawan CIS Extension	LCB	Fourth Quarter of CY 2013							NIS/CISEP	1,033,362.00	
	Construction of Supplementary farmditches	Sta. Catalina CIS Extension	LCB	Fourth Quarter of CY 2013							NIS/CISEP	1,033,362.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of irrigation canal/ canal structures and bodega	Luan-luan CIS	LCB	Fourth Quarter of CY 2013							NIS/CISEP	9,457,500.00	
	Desilting of Reservoir Area and improvement, maintenance of facilities	Calango SRIS	LCB	Fourth Quarter of CY 2013							Climate Change	420,750.00	
	Desilting of Reservoir Area and improvement, maintenance of facilities	Dauin SRIS	LCB	Fourth Quarter of CY 2013							Climate Change	420,750.00	
	Desilting of Reservoir Area and improvement, maintenance of facilities	Nasig-id SRIS	LCB	Fourth Quarter of CY 2013							Climate Change	420,750.00	
	Conduct Detailed Engineering	Tanjay-Bais RIP	LCB	Fourth Quarter of CY 2013							FSDE	8,600,000.00	
	Conduct Detailed Engineering	Kinalan SRIP	LCB	Fourth Quarter of CY 2013							FSDE	8,600,000.00	
	REGIONAL OFFICE												
	Construction of Irrigation Canal and Canal Structure	Ubay Stockfarm	LCB	Fourth Quarter of CY 2013							SIP	4,649,491.00	
	Construction of Irrigation Canal and Canal Structure	Ubay Stockfarm	LCB	Fourth Quarter of CY 2013							SIP	4,852,764.00	
	Construction of Irrigation Canal and Canal Structure	Ubay Stockfarm	LCB	Fourth Quarter of CY 2013							SIP	4,816,966.00	
	Dam Construction (Final Stage)	Ubay Stockfarm	LCB	Fourth Quarter of CY 2013							SIP	3,750,628.00	
				Fourth Quarter of CY 2013									
	Feasibility Study and Detailed Design	Northeast Basin Multipurpose Dam Proj.	Highest Rated	Fourth Quarter of CY 2013							FSDE	6,397,256.00	
	Geological Exploration	Northeast Basin Multipurpose Dam Proj.	LCB	Fourth Quarter of CY 2013							FSDE	3,100,000.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Capayas IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,860,650.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Capayas IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,789,300.00	
	Supply of Construction Materials	BIIS - Capayas IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	3,350,000.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,975,765.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,876,381.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,989,540.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,998,758.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,986,796.00	
	Construction of Irrigation Canal and Canal Structure	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,998,740.00	
	Supply of Construction Materials	BIIS - Bayongan IS	LCB	Fourth Quarter of CY 2013							NIS/CIS Extension	4,987,468.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,977,823.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,991,047.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,898,365.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,962,769.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,844,790.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,605,598.00	
	Construction of Irrigation Canal and Canal Structure	Benliw Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,975,987.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,967,823.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,995,047.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,891,563.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,972,769.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,960,079.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,705,079.00	
	Construction of Irrigation Canal and Canal Structure	Calunasan Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	4,889,034.00	
	DAM Construction	Bonotbonot Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	35,000,000.00	
	DAM Construction	Mabini Cayacay Srip	LCB	Fourth Quarter of CY 2013							Line/Various Project	60,000,000.00	
	Office & Maintenance Supplies/Misc.	Regional Office, BIIS	LCB								Subsidy/ COB	2,376,976.00	
	TOTAL FOR REGION 7											601,019,118.41	
	REGION 8												
	LEYTE DEL NORTE												
	Balud CIP	Leyte del Norte	LCB	10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013	SIP	9,952,320.00	Works, Canal and Farm Level System
	Tanauan, Leyte												
	Peñalosa CIP	Leyte del Norte	LCB	10/21/2013	10/28/2013	11/4/2013	11/15/2013	11/18/2013	11/20/2013	11/25/2013	SIP	11,058,240.00	Works, Canal and Farm Level System
	Alangalang, Leyte												
	Canlingga CIP	Leyte del Norte	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013	SIP	11,058,240.00	Construction of Diversion Works, Canal Farm Level,
	Dagami, Leyte												
	Caltayan CIP	Leyte del Norte	LCB	10/21/2013	10/28/2013	11/4/2013	11/15/2013	11/18/2013	11/20/2013	11/25/2013	SIP	2,389,440.00	Works, Canal and Farm Level System
	La Paz, Leyte												
	Paa CIP	Leyte del Norte	LCB	10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013	SIP	11,058,240.00	Works, Canal, Farm Level and Road System
	Hilongos, Leyte												
	Canmole CIP	Leyte del Norte	LCB	10/21/2013	10/28/2013	11/4/2013	11/15/2013	11/18/2013	11/20/2013	11/25/2013	SIP	3,538,560.00	Level, Road and Drainage System
	Merida, Leyte												
	Binagyohan CIP	Leyte del Norte	LCB	10/21/2013	10/28/2013	11/4/2013	11/15/2013	11/18/2013	11/20/2013	11/25/2013	SIP	6,003,840.00	Level, Road and Drainage System
	Palompon, Leyte												
	Libo CIP	Leyte del Norte	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013	SIP	11,058,240.00	Works, Canal, Farm Level

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Carigara, Leyte												and Road System
	Labiranan CIP	Leyte del Norte	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013	SIP	8,846,400.00	Works, Canal, Farm Level and Road System
	Dulag, Leyte												
	San Juan CIP	Leyte del Norte	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013	SIP	27,387,840.00	Works, Canal, Farm Level and Road System
	Baybay City, Leyte												
	BAO RIS												
	MPBRIS Contract #01-2014	MPBRIS	LCB	10/23/2013	11/4/2013	11/12/2013	11/26/2013	11/27/2013	11/29/2013	1/2/2014	NIS/Extn	4,800,000.00	Construction of Irrigation Facilities
	GUBUGA RIS												
	BIGRIS Contract #02-2014	BIG RIS	LCB	10/23/2013	11/4/2013	11/12/2013	11/26/2013	11/27/2013	11/29/2013	1/2/2014	NIS/Extn	4,416,000.00	Construction of Irrigation Facilities
	MARABONG RIS												
	DGMRIS Contract #03-2014	DGM RIS	LCB	10/23/2013	11/4/2013	11/12/2013	11/26/2013	11/27/2013	11/29/2013	1/2/2014	NIS/Extn	9,968,640.00	Construction of Irrigation Facilities
	DAGUITAN RIS												
	DGMRIS Contract #04-2014	DGM RIS	LCB	10/23/2013	11/4/2013	11/12/2013	11/26/2013	11/27/2013	11/29/2013	1/2/2014	NIS/Extn	9,356,000.00	Construction of Irrigation Facilities
	DGMRIS Contract #05-2014	DGM RIS	LCB	10/23/2013	11/4/2013	11/12/2013	11/26/2013	11/27/2013	11/29/2013	1/2/2014	NIS/Extn	9,000,000.00	Construction of Irrigation Facilities
	BINAHAAN-TIBAK RIS												
	BTRIS Contract #06-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	13,552,320.00	Const. of Irrig. Facilities, Triple C Kilot Area
	BTRIS Contract #07-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	3,107,688.00	Const. of Irrig. Facilities, Triple C Kilot Area 2
	BTRIS Contract #08-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	7,798,366.57	Const. of Irrig. Facilities, Triple C, Tahaw Left Side
	BTRIS Contract #09-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	9,353,864.13	Const. of Irrig. Facilities, Triple C, Tahaw Left Side 2
	BTRIS Contract #10-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	2,115,071.00	Const. of Irrig. Facilities, Triple C, Tahaw Right Side
	BTRIS Contract #11-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	2,206,139.56	Const. of Irrig. Facilities, Triple C, Kalkal 2
	BTRIS Contract #12-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	11/29/2013	12/2/2013	12/6/2013	1/2/2014	NIS/Extn	2,996,118.00	Const. of Irrig. Facilities, TSLMB
	BTRIS Contract #13-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	1,529,355.82	Const. of Irrig. Fac., CCVA, Kasaganahan & Gintong
	BTRIS Contract #14-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	14,554,903.00	Const. of Irrig. Facilities, Maslog 2 Area
	BTRIS Contract #15-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	2,716,966.00	Const. of Irrig. Facilities, Dapdap 2
	BTRIS Contract #16-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	2,627,671.56	Const. of Irrig. Facilities, SMC Lat F F/2
	BTRIS Contract #17-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	4,157,572.00	Const. of Irrig. Facilities, Caguica & LSSATT
	BTRIS Contract #18-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	2,990,497.00	Const. of Irrig. Facilities, SAYACA, CAMACA &
	BTRIS Contract #19-2014	BT RIS	LCB	10/23/2013	11/5/2013	11/15/2013	12/3/2013	12/5/2013	12/9/2013	1/2/2014	NIS/Extn	2,408,848.00	Fabrication & Installation of

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
													Steel Gates
	BILIRAN												
	Capiñahan CIP	Leyte-Biliran IMO	LCB	10/11/2013	10/18/2013	10/25/2013	11/5/2013	11/16/2013	11/8/2013	11/13/2013	SIP	4,423,680.00	Construction of Diversion Works, Canal and Farm Level
	Naval, Biliran												
	Salangi CIP	Leyte-Biliran IMO	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2012	12/4/2013	12/6/2013	12/11/2013	SIP	7,740,480.00	Works, Canal, Farm Level & Road System
	Naval, Biliran												
	LEYTE DEL SUR												
	Sto Niño CIP	Leyte-Biliran IMO		10/21/2013	10/28/2013	11/4/2013	11/15/2013	11/18/2013	11/20/2013	11/25/2013	SIP	9,952,320.00	Works, Canal, Farm Level, & Drainage System
	Hinunangan, So. Leyte												
	Upper Tubod CIS	Leyte-Biliran IMO	LCB	10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013	SIP	14,249,280.00	Works, Canal, Farm Level, Road & Drainage System
	EASTERN SAMAR												
	Aroganga CIP		LCB								SIP		
	Package 1	Eastern Samar IMO		11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013		5,069,000.00	Construction of Diversion Work
	Package 2	Eastern Samar IMO	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013		4,731,000.00	Construction of Canal System
	Borongan CIP	Eastern Samar IMO	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013	SIP	8,345,680.00	Construction of Diversion Work
	Buenavista CIP	Eastern Samar IMO	LCB								SIP		
	Package 1	IMO		11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013		4,665,013.00	Construction of Diversion Work
	Package 2	Eastern Samar IMO	LCB	11/7/2013	11/14/2013	11/21/2013	12/3/2013	12/4/2013	12/6/2013	12/11/2013		6,623,607.00	Const'n of Canal System and Terminal Facilities
	Sulat CIP		LCB								SIP		
	Package 1	Eastern Samar IMO		10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013		2,509,603.00	Construction of Diversion Works
	Package 2	Eastern Samar IMO	LCB	10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013		6,521,097.00	Const'n of Canal System and Terminal Facilities
	Tanauan CIP		LCB								SIP		
	Package 1	Eastern Samar IMO		10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013		5,620,113.00	Construction of Diversion Works
	Package 2	Eastern Samar IMO	LCB	10/28/2013	11/4/2013	11/11/2013	11/22/2013	11/25/2013	11/27/2013	12/2/2013		5,773,637.00	Const'n of Canal System and Terminal Facilities
	WESTERN SAMAR												
	Sigo CIP	Samar IIMO	LCB	11/28/2013	12/5/2013	12/12/2013	12/19/2013	12/20/2013	12/27/2013	12/29/2013	SIP	9,600,000.00	Constn of Div. Works, Canalization, Canal Struc. &
	Oquendo Dist., Calbayog, City												
	Cabikahan-Dinabongan CIP	Samar IIMO	LCB	11/28/2013	12/5/2013	12/12/2013	12/19/2013	12/20/2013	12/27/2013	12/29/2013	SIP	9,707,000.00	Constn of Div. Works, Canalization, Canal Struc. &
	Oquendo Dist., Calbayog, City												
	Calbiga IP	Samar IIMO	LCB								GAA		
	Calbiga IP Contract #01-2014			11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014	Line proj	9,250,000.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #02-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,315,500.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #03-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,455,000.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #04-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,150,500.00	Construction of Concrete Canal Lining & Structures

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Calbiga IP Contract #05-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,100,200.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #06-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,770,530.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #07-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		8,650,450.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #08-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,256,420.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #09-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		8,795,200.00	Construction of Concrete Canal Lining & Structures
	Calbiga IP Contract #10-2014		LCB	11/11/2013	11/20/2013	11/28/2013	12/11/2013	12/13/2013	12/16/2013	1/6/2014		9,256,200.00	Construction of Concrete Canal Lining & Structures
	Gandara IP	Samar IIMO									GAA		
	WSIIMO No. 03-2014		LCB	11/28/2013	12/5/2013	12/12/2013	12/19/2013	12/20/2013	12/27/2013	12/29/2013	Line proj	11,310,000.00	Construction of Concrete Canal Lining & Structures
	WSIIMO No. 04-2014		LCB	11/28/2013	12/5/2013	12/12/2013	12/19/2013	12/20/2013	12/27/2013	12/29/2013		11,308,000.00	Construction of Concrete Canal Lining & Structures
	WSIIMO No. 05-2014		LCB	11/28/2013	12/5/2013	12/12/2013	12/19/2013	12/20/2013	12/27/2013	12/29/2013		11,308,000.00	Construction of Concrete Canal Lining & Structures
	NORTHERN SAMAR												
	Bugko Irrigation Project	No. Samar IIMO		10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014	GAA		
	Bugko IP Contract #01-2014										Line Proj	11,804,898.59	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #02-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		11,091,928.88	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #03-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		11,939,789.52	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #04-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		11,787,728.91	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #05-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		17,404,223.15	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #06-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		12,160,487.13	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #07-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		8,312,201.41	Const. of Concrete Canal Lining & Structures
	Bugko IP Contract #08-2014		LCB	10/22/2013	10/31/2013	11/15/2013	12/9/2013	12/16/2013	12/18/2013	1/6/2014		12,721,202.41	Const. of Concrete Canal Lining & Structures
	Catarman-Bobon Irrig. Proj.	No. Samar IIMO									Line Proj		
	Cat-Bobon IP Contract #01-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		11,498,476.01	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #02-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		13,226,030.51	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #03-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		13,279,217.51	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #04-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		12,607,051.94	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #05-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		11,171,746.85	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #06-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		10,469,542.42	Const. of Concrete Canal Lining & Structures
	Cat-Bobon IP Contract #07-2014		LCB	10/22/2013	11/19/2013	11/27/2013	12/12/2013	12/16/2013	12/18/2013	1/6/2014		8,124,234.77	Const. of Concrete Canal Lining & Structures

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Pinipisakan Irrigation Proj.	No. Samar IIMO										124,230,000.00	
	Hagbay Irrigation Project	No. Samar IIMO										71,000,000.00	
	Bulao Irrigation Project	No. Samar IIMO										83,000,000.00	
	Hibulangan SRIP	No. Leyte IMO										100,000,000.00	
	Sta. Rita SRIP	W. Samar IMO										55,000,000.00	
	Office Supplies/Devices	Regional Office	Shopping									1,779,264.14	
	Computer Supplies	Regional Office	Shopping									4,532,204.00	
	Janitorial Supplies	Regional Office	Shopping									98,801.00	
	Electrical Supplies & Accessories and Plumbing Supplies	Regional Office	Shopping									36,677.65	
	Medical and Dental Supplies	Regional Office	Shopping									3,985.00	
	Copier Parts and Consumables	Regional Office	Shopping									136,199.08	
	Photo Supplies/Others	Regional Office	Shopping									276,880.00	
	Office Equipment and Parts	Regional Office	Shopping									949,300.00	
	Office Equipment and Furnitures	Regional Office	Shopping									69,036.50	
	Vehicle Parts/Accessories/Repair and Job Order	Regional Office	Shopping									3,637,189.00	
	Gasoline, Oil and Lubricants	Regional Office	Shopping									7,648,617.00	
	VARIOUS TRAININGS/SEMINARS/WORKSHOPS/MEETINGS												
	Capacity Building for IAs	Regional Office	Shopping								PIDP	260,825.00	
	Capacity Building for NIA Staff	Regional Office	Shopping								PIDP	834,700.00	
	Assistance Programs/Inter-Agency Coordination	Regional Office	Shopping								PIDP	1,943,235.00	
	Supervision Cost	Regional Office	Shopping								PIDP	488,720.00	
	Capacity Building for IAs	Regional Office	Shopping								IMTSS	2,199,505.00	
	Capacity Building for NIA Staff	Regional Office	Shopping								IMTSS	489,671.00	
	Assistance Programs/Inter-Agency Coordination	Regional Office	Shopping								IMTSS	308,252.00	
	Supervision Cost	Regional Office	Shopping								IMTSS	300,000.00	
	IA Strengthening/Sustenance	Regional Office	Shopping								IRPEP	2,727,000.00	
	Staff Trainings	Regional Office	Shopping								IRPEP	606,000.00	
	Agricultural Support Services	Regional Office	Shopping								IRPEP	808,000.00	
	IA Trainings	Regional Office	Shopping								IRPEP	1,010,000.00	
	TOTAL FOR REGION 8											1,085,437,712.02	
	REGION 11												
	PROVINCE: COMPOSTELA VALLEY												
	A. SIP												
	Haguimitan II SIP	PIMO	LCB (@ PIMO)	3rd wk Sept.	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	2nd wk Jan	GAA	10,000,000.00	Construction of Irrigation Facilities
	Inambatan SIP	PIMO	LCB (@ RIO)	-do-	2nd wk Dec.	3rd wk Dec.	1st wk Jan.	2nd wk Jan.	3rd wk Jan.	4th wk Jan.	GAA	37,500,000.00	Construction of Irrigation Facilities

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Langawisan SIP	PIMO	LCB (@ RIO)	-do-	2nd wk Dec.	3rd wk Dec.	1st wk Jan.	2nd wk Jan.	3rd wk Jan.	4th wk Jan.	GAA	30,000,000.00	Construction of Irrigation Facilities
	Tupaz SIP	PIMO	LCB (@ PIMO)	-do-	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk Dec	2nd wk Jan.	GAA	10,500,000.00	Construction of Irrigation Facilities
	Upper Tingale SIP	PIMO	LCB (@ PIMO)	-do-	4th wk Oct.	1st wk Nov.	3rd wk Nov.	4th wk Nov.	st-2nd wk Dec	3rd wk Jan.	GAA	5,000,000.00	Construction of Irrigation Facilities
	New Katipunan SIP	PIMO	LCB (@ RIO)	-do-	2nd wk Dec.	3rd wk Dec.	1st wk Jan.	2nd wk Jan.	3rd wk Jan.	4th wk Jan.	GAA	25,000,000.00	Construction of Irrigation Facilities
	B. NIS/CISEP											-	
	Kidawa III CIS	PIMO	LCB (@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk Dec	2nd wk Jan.	GAA	10,000,000.00	Construction of Irrigation Facilities
	Cabidanan CIS	PIMO	LCB (@ PIMO)	-do-	1st wk Nov.	2nd wk Nov.	4th wk Nov.	1st wk Dec.	nd-3rd wk Dec	3rd wk Jan.	GAA	20,000,000.00	Construction of Irrigation Facilities
	C. FSDE											-	
	Awao SRIP	PIMO	Administration								GAA	2,000,000.00	Pre-engineering Activities
	Linoan SRIP	PIMO	Administration								GAA	7,000,000.00	-do-
	Buay SIP	PIMO	Administration								GAA	800,000.00	Pre-engineering Activities
	Baas SIP	PIMO	Administration								GAA	800,000.00	Pre-engineering Activities
	D. PIDP											-	
	Batutu RIS				c/o PIDP Project Management Office, Central Office						ODA	55,881,000.00	
	TOTAL	-	-	-	-	-	-	-	-	-	-	214,481,000.00	
	PROVINCE: DAVAO ORIENTAL												
	A. SIP												
	Mercedes SIP	PIMO	LCB(@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	3rd-4th wk Dec.	2nd wk Jan.	GAA	10,000,000.00	Construction of Irrigation Facilities
	Banahaw SIP	PIMO	LCB(@ PIMO)	-do-	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	3rd-4th wk Dec.	2nd wk Jan.	GAA	6,000,000.00	Construction of Irrigation Facilities
	Malakabak SIP	PIMO	LCB(@ PIMO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	2nd wk Jan.	GAA	14,000,000.00	Construction of Irrigation Facilities
	San Fermin SIP	PIMO	LCB(@ PIMO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	3rd wk Jan.	GAA	7,500,000.00	Construction of Irrigation Facilities
	Tiblawan SIP	PIMO	LCB(@ RIO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	3rd wk Jan.	GAA	38,060,000.00	Construction of Irrigation Facilities
	B. NIS/CISEP											-	
	Pan-piso(Kalangawan Area) CIS	PIMO	LCB(@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk Dec	3rd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	C. EGPIP											-	
	Manorigao PIP	PIMO	Shopping		3rd wk Nov.	-	4th wk Nov.	1st wk Dec.	2nd wk Dec.	2nd wk Jan.	GAA	250,000.00	Purchase and Installation of Pumps
	Abijod PIP	PIMO	Shopping		3rd wk Nov.	-	4th wk Nov.	1st wk Dec.	2nd wk Dec.	2nd wk Jan.	GAA	125,000.00	Purchase and Installation of Pumps
	Panikian-Piso PIP	PIMO	Shopping		4th wk Nov.		1st wk Dec.	2nd wk Dec.	3rd wk Dec.	2nd wk Jan.	GAA	250,000.00	Purchase and Installation of Pumps

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	Tibanban II PIP	PIMO	Shopping		4th wk Nov.		1st wk Dec.	2nd wk Dec.	3rd wk Dec.	2nd wk Jan.	GAA	125,000.00	Purchase and Installation of Pumps
	D. FSDE											-	
	Batawan SIP		Administration								GAA	800,000.00	Pre-engineering Activities
	Magdug SIP		Administration								GAA	500,000.00	Pre-engineering Activities
	E. PIDP											-	
	Lupon Irrigation System			c/o PIDP Project Management Office, Central Office							ODA	3,241,000.00	
	TOTAL	-	-	-	-	-	-	-	-	-	-	95,851,000.00	
	PROVINCE: DAVAO DEL SUR											-	
	A. SIP											-	
	San Jose SIP	PIMO	LCB(@ RIO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	2nd wk Jan.	GAA	50,000,000.00	Construction of Irrigation facilities
	Cebuza SIP	PIMO	Administration								GAA	50,000,000.00	Construction of Irrigation Facilities
	San Miguel SIP	PIMO	LCB(@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	2nd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	Sinawilan SIP	PIMO	LCB(@ PIMO)	-do-	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	3rd wk Jan.	GAA	12,000,000.00	Construction of Irrigation Facilities
	Sta. Cruz SIP	PIMO	LCB(@ PIMO)	-do-	1st wk Nov.	2nd wk Nov.	4th wk Nov.	1st wk Dec.	nd-3rd wk De	2nd wk Jan.	GAA	3,750,000.00	Construction of Irrigation Facilities
	Dimoloc SIP	PIMO	LCB(@ PIMO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	3rd wk Jan.	GAA	10,000,000.00	Construction of Irrigation Facilities
	B. LINE PROJECT											-	
	Asbang SRIP			c/o SRIP Project Management Office, Central Office							GAA	50,000,000.00	
	C. NIS RIP											-	
	Mal RIS			c/o NIS RIP Project Management Office, Central Office							ODA	17,740,000.00	
	D. IMTSS											-	
	Padada RIS	PIMO	Administration								GAA	506,000.00	Capability Dev't/Building for NIA Staff and IAs; Assistance Program/Inter-Agency Coordination & others
	E. FSDE											-	
	Napan SIP	PIMO	Administration								GAA	2,282,000.00	Pre-engineering Activities
	Cogon Bacaca SRIP	PIMO	Administration								GAA	2,600,000.00	Pre-engineering Activities
	Lawa SIP	PIMO	Administration								GAA	800,000.00	Pre-engineering Activities
	TOTAL	-	-	-	-	-	-	-	-	-	-	214,678,000.00	
	PROVINCE: DAVAO DEL NORTE											-	
	A. SIP											-	
	Aumbay SIP	PIMO	LCB(@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	2nd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	Tulalian CIP	PIMO	LCB(@ PIMO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	2nd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	B. NIS/CISEP											-	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Pamacaon CIS	PIMO	LCB(@ PIMO)	3rd wk Sept.	4th wk Nov.	1st wk Dec.	3rd wk Dec.	4th wk Dec.	1st wk Jan.	2nd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	Gabuyan(Kipa) CIS	PIMO	LCB(@ RIO)	-do-	2nd wk Dec.	3rd wk Dec.	1st wk Jan.	2nd wk Jan.	3rd wk Jan.	4th wk Jan.	GAA	39,000,000.00	Construction of Irrigation Facilities
	C. IMTSS											-	
	Libuganon Left RIS	PIMO	Administration								GAA	140,000.00	Capability Dev't/Building for NIA Staff and IAs; Assistance Program/Inter-Agency Coordination & others
	Saug RIS	PIMO	Administration								GAA	397,000.00	
	Kipaliku RIS	PIMO	Administration								GAA	319,000.00	
	Lasang RIS	PIMO	Administration								GAA	465,000.00	
	Libuganon RIS	PIMO	Administration								GAA	717,000.00	
	TOTAL	-	-	-	-	-	-	-	-	-	-	86,038,000.00	
	DAVAO CITY											-	
	DISTRICT 1-DAVAO CITY											-	
	A. IMTSS												
	Reg. Office - Reg. 11	RIO	Administration								GAA	976,000.00	Capability Dev't/Building for NIA Staff and IAs; Assistance Program/Inter-Agency Coordination & others
	DISTRICT 2-DAVAO CITY											-	
	B. SIP											-	
	Callawa II SIP	PIMO	LCB (@ PIMO)	3rd wk Sept.	4th wk Nov.	1st wk Dec.	3rd wk Dec.	4th wk Dec.	1st wk Jan.	3rd wk Jan.	GAA	15,000,000.00	Construction of Irrigation Facilities
	Meloya SIP	PIMO	LCB (@ PIMO)	-do-	4th wk Nov.	1st wk Dec.	3rd wk Dec.	4th wk Dec.	1st wk Jan.	3rd wk Jan.	GAA	12,000,000.00	Construction of Irrigation Facilities
	Tapak SIP	PIMO	LCB (@ PIMO)	-do-	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	2nd wk Jan.	GAA	20,000,000.00	Construction of Irrigation Facilities
	Mangani CIP	PIMO	LCB (@ PIMO)	-do-	3rd wk Nov.	4th wk Nov.	2nd wk Dec.	3rd wk Dec.	4th wk Dec.	2nd wk Jan.	GAA	7,500,000.00	Construction of Irrigation Facilities
	DISTRICT 3-DAVAO CITY											-	
	A. SIP											-	
	Calinan(CARFA) SIP	PIMO	LCB (@ PIMO)	3rd wk Sept.	2nd wk Nov.	3rd wk Nov.	1st wk Dec.	2nd wk Dec.	rd-4th wk De	2nd wk Jan.	GAA	4,000,000.00	Construction of Irrigation Facilities
	Gumitan SIP	PIMO	LCB (@ PIMO)	-do-	2nd wk Dec.	3rd wk Dec.	1st wk Jan.	2nd wk Jan.	3rd wk Jan.	4th wk Jan.	GAA	20,000,000.00	Construction of Irrigation Facilities

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	B. NIS/CISEP											-	
	Los Amigos CIS	PIMO	LCB (@ PIMO)	3rd wk Sept.	1st wk Nov.	2nd wk Nov.	4th wk Nov.	1st wk Dec.	nd-3rd wk De	2nd wk Jan.	GAA	16,000,000.00	Construction of Irrigation Facilities
	C. FSDE											-	
	Pangyan SIP	PIMO	Administration								GAA	418,000.00	Pre-engineering Activities
	Suawan SIP	PIMO	Administration								GAA	2,000,000.00	Pre-engineering Activities
	TOTAL	-	-	-	-	-	-	-	-	-	-	97,894,000.00	
	TOTAL FOR REGION 11	-	-	-	-	-	-	-	-	-	-	708,942,000.00	
	MARIIS												
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	Head Office	Shopping								COB/ Project Funds	26,025,549.72	
	Repipping of water system at H.O. Compound Cauayan	Head Office	Public Bidding								Capital Outlay	850,000.00	
	Roadway pavement along guard house	Head Office	Public Bidding								Capital Outlay	700,000.00	
	Repair/Renovation of gate keepers quarters Villa Beltran (F.O.)	Head Office	Public Bidding								Capital Outlay	575,000.00	
	Repair of frontage fench including main gate	Head Office	Public Bidding								Capital Outlay	650,000.00	
	Repair of Motorpool	Head Office	Public Bidding								Capital Outlay	800,000.00	
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	Division I	Shopping								COB/ Project Funds	9,585,911.51	
	Infrastructure Projects	Division I	Public Bidding		11/25/2013	11-26 to 12, 2, 2013	12/16/2013	12-17 to 31, 2013		1-1 to 3, 2014		69,420,000.00	Const of Check Structures and supply canal
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	Division II	Shopping								COB	6,089,000.89	
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	Division III	Shopping								COB/ Project Funds	14,994,847.23	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Furnish & Install of Shallow Tube Well & submersible/deep well pumps and construction of supply canal and reservoir	Division III	Public Bidding		11/29/2013	12/9/2013	12/6/2013	12/10/2013	12/11/2013	12-Dec	NIS/CIS Extension Project	41,200,000.00	
	Power subsidy for pumping station No. 2 & 3	Division III	subsidy								ROMNISPIS	22,000,000.00	
	FS&DE for Balungay Project	Division III	by Admin								FSDE	9,000,000.00	
	Construction of Reinforced Concrete Canal Lining, Bench Flume & Barrel	Division III	Public Bidding		11/23/2013	9/2/2013	9/30/2013	10/1/2013	10/3/2013	10/4/2013	PIDP	3,063,013.00	
	Constructicon of Reinforced Concrete Canal lining	Division III	Public Bidding		11/29/2013	12/9/2013	12/6/2013	12/10/2013	12/11/2013	12/12/2013	PIDP	4,989,000.00	
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	Division IV	Shopping								COB	7,708,677.00	
	Construction of Flood Protecting Dike along magat river and desilting/dreging of ladeco and macanao creek	Division IV	Public Bidding	10/7/2013	11/11/2013	12/2/2013	12/16/2013	12/19/2013	12/26/2013	1/9/2014	GAA	15,000,000.00	
	Construction ingud norte and RMMC RM5 Pumpin Station	Division IV	Public Bidding	10/14/2013	11/11/2013	12/16/2013	12/18/2013	12/19/2013	12/26/2013	1/9/2014	GAA	32,600,000.00	
	Construction of Reinforced Concrete Lining along scoured outlet of canal/laterals modification of canal structure	Division IV	Public Bidding	10/21/2013	11/11/2013	12/16/2013	12/18/2016	12/19/2013	12/26/2013	1/9/2014	PIDP	3,398,000.00	
	Common Office Supplies and Materials, Computer Supplies, Janitorial Supplies, Electrical Supplies, Medical & Dental Supplies, Sporting Supplies, Office Equipment, Spare Parts, Gasoline Oil and Lubricants, Repair & Maintenance of Office Equipment & Vehicles	DRD	Shopping								COB	31,907,615.49	
	Supply, Delivery & installation of 4 units CCTV	DRD	Public Bidding	1st Quarter								1,000,000.00	
	Computers for Database	DRD	Public Bidding	1st Quarter								800,000.00	
	Supply & Delivery of wooded beds, tables & chairs for guest house/club house	DRD	Public Bidding	1st Quarter								1,300,000.00	
	Diesel driven equipment for cutting grass (lawn mower)	DRD	Public Bidding	1st Quarter								400,000.00	
	Furnitures and fixtures	DRD	Public Bidding	1st Quarter								1,500,000.00	
	Widening of BOW Outlet Structures	DRD	Public Bidding								Capital Outlay	2,000,000.00	
	Waterlily Harvester/Waterlily boom barrier	DRD	Public Bidding								Capital Outlay	6,000,000.00	
	Asphalting of road approach to magat dam	DRD	Public Bidding								Capital Outlay	5,000,000.00	
	concreting of road to seismic station	DRD	Public Bidding								Capital Outlay	5,000,000.00	
	rehab of equipment/service vehicles	DRD	Public Bidding								Capital Outlay	1,500,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	asphalt overlay of north embankment crest road	DRD	Public Bidding								Capital Outlay	5,000,000.00	
	concreting of NIA campsite roads and office vicinity	DRD	Public Bidding								Capital Outlay	5,000,000.00	
	rehab of administration bldg. clubhouse, guesthouse observatory bldg. view deck & training facilities, portable/collapsible tent for spillway	DRD	Public Bidding								Capital Outlay	4,500,000.00	
	Repair & monitoring of cracks at spillway chute section	DRD	Public Bidding								Capital Outlay	2,000,000.00	
	rehab of drainage/sewerage system	DRD	Public Bidding								Capital Outlay	2,250,000.00	
	improvement of BHEP Bldg.	DRD	Public Bidding								Capital Outlay	2,500,000.00	
	Rehab of water pumps/electrical facilities at treatment plant	DRD	Public Bidding								Capital Outlay	2,000,000.00	
	NON POWER COMPONENTS												
	Magat Dam Power Intake Equipment Repair	DRD	Public Bidding	1st Quarter								6,500,000.00	
	Replace Transformers at DG-M sub station	DRD	Shopping	1st Quarter								250,000.00	
	Maris Dam Sub station Rehab	DRD	Public Bidding	1st Quarter								1,500,000.00	
	Baligatan Diversion Dam Power Supply & Lighting Rehab	DRD	Shopping	1st Quarter								500,000.00	
	Drainage Galleries E, F, G Power, lighting & Ventillation Rehab	DRD	Public Bidding	2nd Quarter								5,000,000.00	
	Magat Dam Spillway Radial Gates & Stop logs repair	DRD	Public Bidding	2nd Quarter								5,500,000.00	
	Magat dam headworks access ladders, landings & railings rehab	DRD	Shopping	2nd Quarter								500,000.00	
	Magat dam complex 1.8kV power transmission line rehab	DRD	Public Bidding	2nd Quarter								2,500,000.00	
	DRD power distribution system rehab	DRD	Public Bidding	2nd Quarter								1,500,000.00	
	Rehab electrical wirings in magat dam instrument observation stations	DRD	Public Bidding	3rd Quarter								500,000.00	
	Rehab repair shop and construct generator house at power intake	DRD	Shopping	3rd Quarter								350,000.00	
	BOW & BALIGATAN HYDROELECTRICE POWER PLANT												
	Repair Generator Air Coolers	DRD	Public Bidding	1st Quarter								2,000,000.00	
	Rehab of Water Supply, Cooling & Drainage Systems	DRD	Public Bidding	1st Quarter								3,500,000.00	
	Main Transformer Diagnostic	DRD	Public Bidding	1st Quarter								2,000,000.00	
	Tailrace & Stilling Basin Development	DRD	Shopping	1st Quarter								500,000.00	
	DC System Upgrade	DRD	Public Bidding	1st Quarter								5,000,000.00	
	Unit, Main transformer and Line Control & Protection Upgrade	DRD	Public Bidding	1st Quarter								8,000,000.00	
	Automation & Control upgrade	DRD	Public Bidding	1st Quarter								8,000,000.00	
	Generator circuit breaker upgrade	DRD	Public Bidding	1st Quarter								4,000,000.00	
	High voltage circuit breaker upgrade	DRD	Public Bidding	1st Quarter								7,500,000.00	
	Rehab DRD main substation equipment	DRD	Public Bidding	2nd Quarter								3,500,000.00	
	Perimeter fence and roadway development phase 1	DRD	Public Bidding	3rd Quarter								1,200,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	FFIS												
	Counterpart of NIA to NORAD PROJECT		Public Bidding				2nd Quarter					4,500,000.00	
	Construct & Install of Warning Station Bagong Sicat, San Mateo, Isabela	DRD	Public Bidding				3rd Quarter					5,400,000.00	
	Baligatan Diversion Dam CCTV	DRD	Public Bidding				2nd Quarter					1,500,000.00	
	Two(2)set Current Meter(USG Type A, Sounding reel(104-057 B56 Extended 90m of 0.10"))	DRD	Public Bidding				2nd Quarter					1,800,000.00	
	Rehabilitation of DRD Internet Backhaul	DRD	Public Bidding				1st Quarter					1,250,000.00	
	Construct & Install Two(2) Manually operated warning siren at Baligatan dam/downstream	DRD	Public Bidding				2nd Quarter					750,000.00	
	Rehabilitation of Water level at Magat Dam Instrument Pressure Type 60m length)	DRD	Public Bidding				2nd Quarter					1,500,000.00	
	Restoration of Strong Motion Acceleration (2 Stations, Plunge Pool Area &	DRD	Public Bidding				2nd Quarter					12,000,000.00	
	Drainage Gallery IKL Left Abutment Portal	DRD					1st Quarter						
	GIS Mapping	DRD	Shopping				1st Quarter					50,000.00	
	Range Finder	DRD	Shopping				1st Quarter					100,000.00	
	Laser Distance Meter	DRD	Shopping				1st Quarter					17,000.00	
	Single Prism with holder	DRD	Shopping				1st Quarter					25,000.00	
	Mini Prism with holder	DRD	Shopping				1st Quarter					20,000.00	
	Range Pole with holder	DRD	Shopping				1st Quarter					20,000.00	
	Aluminum Tripod	DRD	Shopping				1st Quarter					15,000.00	
	Levelling Standard Rod	DRD	Shopping				1st Quarter					24,000.00	
	Tribranch type compass	DRD	Shopping				1st Quarter					12,000.00	
	Bruton type compass	DRD	Shopping				1st Quarter					18,000.00	
	Fiber glass steel tape	DRD	Shopping				1st Quarter					22,000.00	
	Global positioning system instrument	DRD	Public Bidding				2nd Quarter					2,400,000.00	
	Total station prismless instrument	DRD	Public Bidding				2nd Quarter					1,400,000.00	
	Depth Sounder, Plotter and accessories	DRD	Public Bidding				2nd Quarter					1,200,000.00	
	Handheld ICOM Portable and accessories	DRD	Shopping				3rd Quarter					100,000.00	
	Automatic Level	DRD	Public Bidding				3rd Quarter					800,000.00	
	Life Vest	DRD	Shopping				1st Quarter					120,000.00	
	WMS												
	Construction of Sediment Catchment Structure and Ripraping/Gabion along Waterways	DRD	Public Bidding				2nd Quarter					3,252,800.00	
	Plantation Access Road Maintenance and Protection	DRD	Public Bidding				2nd Quarter					19,760,819.00	
	Establishment of Greenbelt along Magat Reservoir Rim	DRD	Public Bidding				3rd Quarter					940,720.00	
	Diesel driven Equipment for planting, hauling and clearing (mini-tractor).	DRD	Public Bidding				1st Quarter					335,661.00	
	TOTAL FOR MARIIS											477,439,614.84	
	PROJECTS												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Balog-Balog Multi Purpose Project (BBMP)												
	INFRASTRUCTURE PROJECTS / CIVIL WORKS												
	DOMESTIC CONTRACTS												
	Construcion of Diverson Tunnel	BBMP II	Public Bidding	11/15/13	11/18-24/13	11/25/13	12/10/13	12/10-13/13	12/14-18/13	12/27/13	2013 - 2015 GAAs	717,723,718.64	
	Construcion of Balog-balog Dam and Appurtenant Structures	BBMP II	Public Bidding	01/06/14	01/07-13/14	01/15/14	01/31/14	02/01-05/14	02/06-25/14	02/26-28/14	2014 - 2016 GAAs	7,184,814,666.36	
	Upgrading of TDD Ogee #2 and Broad-crested Weir	BBMP II	Public Bidding								2014 GAA	122,088,878.83	
	Const. of Irrigation Facilities, etc.	BBMP II	Public Bidding								2013 - 2016 GAAs	2,893,000,000.00	
	LOCAL MINOR CONTRACTS												
	Resettlement Site Construction/Development (Phase II)	BBMP II	Public Bidding								2014 GAA	8,775,329.76	
	Construction of Core Houses	BBMP II	Public Bidding								2014 GAA	25,279,200.00	
	Construction of Barangay Outpost	BBMP II	Public Bidding								2014 GAA	296,150.94	
	Construction of Barangay Hall	BBMP II	Public Bidding								2014 GAA	429,410.12	
	Construction of Health Center	BBMP II	Public Bidding								2014 GAA	425,881.29	
	Construction of Basketball Court w/ Stage	BBMP II	Public Bidding								2014 GAA	779,911.93	
	Construction of Market	BBMP II	Public Bidding								2014 GAA	1,021,851.93	
	Installation of Water System	BBMP II	Public Bidding								2014 GAA	2,500,000.00	
	Installation of Electrical System	BBMP II	Public Bidding								2014 GAA	1,000,000.00	
	Repair of Engineer's Quarter	BBMP II	Public Bidding								2014 GAA	1,200,000.00	
	Repair of Administrative Building	BBMP II	Public Bidding								2014 GAA	2,000,000.00	
	CONSULTING SERVICES	BBMP II	Public Bidding								2014 - 2016 GAAs	106,000,000.00	
	VARIOUS SUPPLIES AND MATERIALS	BBMP II	Public Bidding	- Procurement activity undertaken throughout the year -							2014 GAA	9,710,000.00	
	COMMON SUPPLIES AND MATERIALS												
	Office Supplies												
	Computer Supplies												
	Office Devices												
	Janitorial Supplies												
	Electrical & Fabrication Supplies												
	OTHER SUPPLIES AND MATERIALS												
	Medical Supplies	BBMP II	Public Bidding								2014 GAA		
	Copier Consumables	BBMP II	Public Bidding								2014 GAA		
	Construction Materials	BBMP II	Public Bidding								2014 GAA		
	OFFICE /CONSTRUCTION EQUIPMENT AND	BBMP II	Public Bidding	- Procurement activity undertaken throughout the year -							2014 GAA	10,000,000.00	
	SPARE PARTS	BBMP II	Public Bidding	- Procurement activity undertaken throughout the year -							2014 GAA	5,000,000.00	
	GASOLINE, OIL AND LUBRICANTS	BBMP II	Public Bidding	- Procurement activity undertaken throughout the year -							2014 GAA	6,000,000.00	
	TOTAL FOR BBMP											11,098,044,999.80	
	Jalaur River Multi-Purpose Project Stage II												
	Common Electrical Supplies											132.70	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Common Computer Supplies/Consumables	JRMP-II-PCO	PS								Subsidy fund	93,505.98	
	Common Office Supplies	JRMP-II-PCO	PS								Subsidy fund	25,272.02	
	Common Office Devices	JRMP-II-PCO	PS								Subsidy fund	1,812.18	
	Common Janitorial Supplies	JRMP-II-PCO	PS								Subsidy fund	1,729.42	
	Legal size paper	JRMP-II-PCO	PS								Subsidy fund	2,162.16	
	Common Office Equipment	JRMP-II-PCO	PS								Subsidy fund	342.94	
	Office Supplies, Copier Consumables	JRMP-II-PCO	Shopping								Subsidy fund	128,595.39	
	TOTAL FOR JRMP II											253,552.79	
	SRIP PMO												
	Civil Works Projects												
	Dam Construction	Kitcharao SRIP									GAA 2014	123,960,000.00	
	Dam Construction	Asbahg SRIP									GAA 2014	45,000,000.00	
	Dam Construction	Sta. Rita SRIP									GAA 2014	50,000,000.00	
	Dam Construction	Hibulangan SRIP									GAA 2014	75,000,000.00	
	Dam Construction	Bonot-Bonot SRIP									GAA 2014	45,000,000.00	
	Dam Construction	Mabini-Cayacay SRIP									GAA 2014	64,300,000.00	
	Dam Construction	Barotac Viejo SRIP									GAA 2014	45,000,000.00	
	Dam Construction	Sibagat SRIP									GAA 2014	45,000,000.00	
	Dam Construction	Ibingan SRIP									GAA 2014	45,000,000.00	
	Dam Construction	Bagtingon SRIP									GAA 2014	25,000,000.00	
	Dam Construction	Ibato Iraan SRIP									GAA 2014	85,000,000.00	
	Dam Construction	Macalelon SRIP									GAA 2014	61,500,000.00	
	Dam Construction	Balbalungao SRIP									GAA 2014	20,000,000.00	
	Dam Construction	Upper Tabuating SRIP									GAA 2014	40,000,000.00	
	Dam Construction	Sulvec SRIP									GAA 2014	75,000,000.00	
	Dam Construction	Barbar SRIP									GAA 2014	95,000,000.00	
	Dam Construction	MARIMAY SRIP									GAA 2014	85,000,000.00	
	GOODS												
	Common Used Items/Supplies	Barotac Viejo SRIP									GAA 2014	85,000.00	
	Equiptment and Tools	Sibagat SRIP									GAA 2014	1,637,550.00	
	Equiptment and Tools	Ibingan SRIP									GAA 2014	898,700.00	
	Common Used Items/Supplies, Equipment & Tools	Bagtingon SRIP									GAA 2014	535,000.00	
	Common Used Items/Supplies	Ibato Iraan SRIP									GAA 2014	85,000.00	
	Common Used Items/Supplies	Guinhalinan SRIP									GAA 2014	85,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (Php)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Common Used Items/Supplies	Lopez SRIP									GAA 2014	85,000.00	
	Common Used Items/Supplies, Computer Supplies	Macalenon SRIP									GAA 2014	637,000.00	
	Common Used Items/Supplies	Balbalungao SRIP									GAA 2014	1,159,900.00	
	Common Used Items/Supplies, Computer Supplies	Upper Tabuating SRIP									GAA 2014	1,722,550.00	
	Common Used Items/Supplies	Bulo SRIP									GAA 2014	1,715,500.00	
	Common Used Items/Supplies	Sulvec SRIP									GAA 2014	85,000.00	
	Common Used Items/Supplies	Barbar SRIP									GAA 2014	85,000.00	
	Common Used Items/Supplies	Marimay SRIP									GAA 2014	85,000.00	
	Equiptment and Tools	SRIP-PMO									GAA 2014	500,000.00	
	Common Used Items/Supplies	SRIP-PMO									GAA 2014	100,000.00	
	TOTAL FOR SRIP-PMO											695,301,200.00	
												16,848,109,928.60	


LORNA GRACE B. ROSARIO
 Acting Deputy Adminstrtor for Administrative and Financial Mgt.


MODESTO G. MEMBREVE
 Acting Deputy Administrator for Engineering and Operations


CLARO V. MARANAN
 Administrator


FELIX M. RAZO
 Sr. Deputy Administrator