



NATIONAL IRRIGATION ADMINISTRATION

BOARD OF DIRECTORS RESOLUTION

SUBJECT: Corporate Operating Budget FY 2016

RESOLUTION NO. 8268-16 SERIES OF 2016

RESOLVED, as it is hereby resolved, on motion duly seconded, to approve the Corporate Operating Budget for FY 2016 of the National Irrigation Administration (NIA) in the amount of **Forty Five Billion Eight Hundred Nineteen Million One Hundred Fifty One Thousand Pesos (PhP45,819,151,000.00)** per Annexes "A," "A.1" and "B" hereof, broken down as follows:

Personal Services	P 1,865,930,000.00
Maintenance & Other Operating Expenses	3,613,258,000.00
Capital Outlay	<u>40,339,963,000.00</u>
TOTAL	<u>P45,819,151,000.00</u>

Date Adopted:

February 18, 2016

I, the undersigned, hereby certify that the foregoing is a true copy of the Resolution adopted by the Board of Directors of the National Irrigation Administration and as read in the Minutes of a duly constituted meeting of said Board held on February 18, 2016

911th Regular
Board Meeting


GENEVER M. DIONIO
Acting Corporate Board Secretary



Republic of the Philippines
Office of the President
National Irrigation Administration
(PAMBANSANG PANGASIWAAN NG PATUBIG)

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NATIONAL IRRIGATION ADMINISTRATION
OFFICE OF THE CORPORATE
BOARD SECRETARY
Telefax No. (632) 928-9343
TIN 000-916-415

For the : BOARD OF DIRECTORS
Thru : THE ADMINISTRATOR

THE CORPORATE BOARD SECRETARY
For inclusion in the Agenda


ENGR. FLORENCIO F. PADERNAL, DPA
Administrator

SUBJECT: **CORPORATE OPERATING BUDGET FY 2016**

ACTION REQUESTED:

<input checked="" type="checkbox"/> (X) For Approval	<input type="checkbox"/> ()	For Notation
<input type="checkbox"/> () For Approval and Confirmation	<input type="checkbox"/> ()	For Information

DETAILS:

In compliance with the Corporate Budget Memorandum No. 37, we are submitting for approval the Proposed Corporate Operating Budget for FY 2016 of the National Irrigation Administration (NIA) in the amount of Forty Five Billion Eight Hundred Nineteen Million One Hundred Fifty One Thousand Pesos details as follows:

Personal Services	P	1,865,930,000.00
Maintenance & Other Operating Expenses		3,613,258,000.00
Capital Outlay		40,339,963,000.00
TOTAL	P	<u>45,819,151,000.00</u>

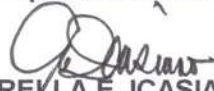
For flexibility and effective utilization of resources, changes in the level of activities as well as realignment of funds in the Corporate Operating Budget shall be effected as the need arises.

Summary of Attachments:

Annex "A"	Corporate Operating Budget FY 2016
Annex "A.1"	Uses of Funds FY 2016 Budget
Annex "B"	Details of Capital Outlay FY 2016 Budget

RECOMMENDED ACTION: Approval of the request

Submitted and to be presented to the Board by:


ESTRELLA E. ICASIANO
Deputy Administrator for Administrative
and Finance Sector

Date:

**NATIONAL IRRIGATION ADMINISTRATION
PROPOSED CORPORATE OPERATING BUDGET
FISCAL YEAR 2016
In Thousand Pesos**

A. SOURCES OF FUNDS**1. CORPORATE INCOME**

Irrigation Service Fees	2,407,403	
Less: 10% Discount on ISF	160,271	
Net Irrigation Service Fees		2,247,132
Rent Income		137,711
CIP/CIS/RIS Amortization & Equity		247,444
Pump Amortization & Equity		11,069
Water Service Fees and Hydropower Generation		
BHEP Power Generation	150,000	
First Gen. Hydro Electric Plant	72,952	
SN Aboitiz Power Inc.	185,000	407,952
Energy Delivery Fees - NPC		53,000
Miscellaneous Income		97,643
TOTAL CORPORATE INCOME		3,201,951

2. BUDGETARY SUPPORT

Subsidy FY 2016 (Current Appropriation)

a. Implementation of Irrigation Projects	24,954,623
b. Operating Requirements	1,065,683
c. Payment of Agri-Agra Bonds	1,498,870
d. Payment of the Non-Power Component - Irrigation	
Share Cost for the Dam of San Roque Multipurpose Project	3,360,582
e. Payment of NIA's obligation to CE-Casecnan for Water	
Delivery Fee	1,363,426
f. Quick Response Fund	500,000

Sub total**32,743,184**

Subsidy FY 2015 (Continuing Appropriations)

a. Implementation of Irrigation Projects	9,202,700
b. Operating Requirements	532,841
c. Bottom-up Budgeting Projects	78,288
d. Payapa at Masaganang PamayaNan Program	21
e. Quick Response Fund	65,022

Sub total**9,878,872****TOTAL - Budgetary Support****42,622,056****TOTAL SOURCES OF FUNDS****45,824,007****B. TOTAL SOURCES OF FUNDS****USES OF FUNDS**

Personal Services (ANNEX A.1)	1,865,930	
Maintenance and Other Operating Expenses (ANNEX A.1)	3,613,258	5,479,188
Capital Outlay (ANNEX B)		40,339,963
TOTAL USES		45,819,151
SURPLUS/DEFICIT		4,856

**NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2016
In Thousand Pesos**

B.	USES OF FUNDS	
B.1	Current Operating Expenditures	
B.1.1	PERSONAL SERVICES	
1	Salaries and Wages	1,084,052
a.	Salaries - Regular	988,313
b.	Contractual/Casual Personnel	95,739
2	Other Compensation	356,096
a.	PERA	103,608
b.	Representation Allowance	9,261
c.	Transportation Allowance	9,261
d.	Uniform/Clothing Allowance	21,685
e.	Honoraria	2,000
f.	Children Allowances	543
g.	Medical Allowances	4,010
h.	Meal Allowances	1,323
i.	Per Diem & Allowance of Board of Directors	684
j.	Subsistence Allowance	32
k.	Cash Gift	21,685
l.	Year End Bonus	90,852
m.	Productivity Enhancement Incentive	90,852
n.	Special Counsel Allowance	300
3	Other Benefits	150,577
a.	Retirement Benefits	51,153
b.	Terminal Leave	89,309
c.	Overtime	10,115
4	Fixed Personnel Expenditures	153,160
a.	GSIS Ret. & Life Insurance Premium	130,086
b.	PAG-IBIG Contributions	5,180
c.	PHILHEALTH Contributions	12,713
d.	Employees Compensation Insurance Premium	5,181
5	Provident Fund	54,203
	Sub Total - Personal Services - Regular	1,798,088
1.	For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	67,842
	TOTAL PERSONAL SERVICES	1,865,930

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2016
In Thousand Pesos

B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES

1	Travelling Expenses	44,566
2	Training and Scholarship Expenses	41,742
3	Supplies and Materials	218,827
a.	Office Supplies	66,187
b.	Accountable Forms	3,781
c.	Drugs and Medicines	1,349
d.	Medical, Dental and Laboratory Supplies	3,907
e.	Gasoline, Oil and Lubricants	117,509
f.	Textbooks and Instructional Materials	824
g.	Other Supplies	25,270
4	Utility Expense	78,555
a.	Water	9,421
b.	Electricity	69,134
5	Communication Expenses	24,977
6	Membership Dues and Contributions to Organizations	1,184
7	Advertising Expense	3,553
8	Printing and Binding Expense	3,604
9	Rent Expense	2,997
10	Representation Expenses	8,578
11	Transportation and Delivery Expenses	2,266
12	Subscription Expenses	3,692
13	Professional Services	113,629
a.	Legal Services	5,278
b.	Auditing Services	70,882
c.	Consultancy Services	8,550
d.	General/Janitorial Services	20,129
e.	Security Services	7,393
f.	Other Professional Services	1,397
14	Repairs & Maintenance	284,647
a.	Furnitures & Fixtures and Office Equipment	15,175
b.	Machineries and Equipment	88,209
c.	Transportation Equipment	87,713
d.	Building & Structures	67,214
e.	Public Infrastructure	19,160
f.	Other Property, Plant and Equipment	7,176
15	Subsidies and Donations	339
16	Extraordinary & Miscellaneous Expenses	548
a.	Extraordinary Expenses	260
b.	Miscellaneous Expense	288
17	Taxes, Insurance Premiums and Other Fees	72,464
18	Other MOOE	322,469
a.	Collection Expense	16,985
b.	Collection Viability Bonus	153,213
c.	Interest Expenses	2,297
d.	Motorcycle Allowance	2,093
e.	Others	147,881
19	National Irrigation Management Fund (NIMF)	564,404
a.	IA Remunerations for Canal Clearing & Maintenance	39,303
b.	IA Shares from Collection of ISF	370,362
c.	Power Cost for Pumps	65,944
d.	Calamity Fund for IA Managed Facilities	5,150
e.	Training of IA	1,700
f.	Repair and Maintenance of Existing NIS	81,945
Sub Total MOOE - Regular		1,793,041

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2016
In Thousand Pesos

OTHER MOOE

I. CURRENT APPROPRIATION

1. Repair, Operation and Maintenance of Pump Irrigation System (NIS)	168,020	
2. Irrigation Management Transfer Support Services	80,000	
3. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	18,951	
4. Financial Expense (Payment of Agri-Agra Bonds)	1,498,870	
Sub Total - Current Appropriation		1,765,841

II. CONTINUING APPROPRIATION

1. Repair, Operation and Maintenance of Pump Irrigation System (NIS)	14,819	
2. Irrigation Management Transfer Support Services	30,824	
3. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	6,108	
4. Monitoring and Evaluation Activities for GPBP	2,625	
Sub Total - Continuing Appropriation		54,376
TOTAL - OTHER MOOE		1,820,217

TOTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES

3,613,258

B.2 CAPITAL OUTLAY (ANNEX "B")

Regular	1,204,490	
Other Capital Outlay (Projects)	39,135,473	
TOTAL - CAPITAL OUTLAY		40,339,963
TOTAL USES OF FUNDS		45,819,151

NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY
FISCAL YEAR 2016
In Thousand Pesos

I. Implementation/Construction/Rehab of Various Irrigation Projects, Nationwide	894,079
Engineering and Administrative Overhead	685,499
Construction of Government Facilities	208,580
II. Construction and Improvement of Buildings and Other Structures	135,992
III. Acquisition of Furniture & Fixtures and Equipment	111,619
IV. Acquisition of Transportation Equipment	62,800
Sub-total	1,204,490
V. Capital Outlay - Projects (Annex B.1)	
Current Appropriation	29,843,818
Continuing Appropriation	9,291,655
Sub-total	39,135,473
TOTAL	40,339,963

NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY FY 2016
GAA FY 2016, R.A. 10717
(In Thousand Pesos)

Particulars	AMOUNT
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
A. PROGRAMS	15,225,994
A1. GENERAL ADMINISTRATION AND SUPPORT	4,724,008
1 Provision for the Non-Power Component of the San Roque Multi-Purpose Project, for Payment of Unbooked Obligations	3,360,582
2 Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	1,363,426
A2. SUPPORT TO OPERATIONS	563,285
1 Quick Response Fund (QRF)	500,000
2 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285
A3. OPERATIONS	9,938,701
MFO 1: Irrigation Network Services	9,938,701
1. Extension/Expansion of Existing Irrigation System	3,003,457
a. Agno RIS Extension Project, Pangasinan	1,151,163
b. Ambayoan RIS Ext'n. Project	100,000
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	80,000
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000
g. Other NIS (Extension/Expansion of EIS)	575,874
National Capital Region (NCR)	50,000
Region 1	80,000
Region 2-Proper	80,000
Region 3-UPRIIS	50,000
Region 4A	23,500
Region 4B	30,000
Region 5	16,750
Region 8	99,995
Region 10	7,000
Region 12	103,629
Region 13	35,000
h. Other CIS (Extension/Expansion of EIS)	734,420
Region 1	27,000
CAR	113,800
Region 2-Proper	38,090
Region 3-Proper	40,000
Region 4A	50,000
Region 4B	62,500
Region 5	34,750
Region 6	65,570
Region 7	27,300
Region 9	35,000
Region 12	90,750
Region 13	149,660
2. Repair, Operation and Maintenance of Pump Irrigations Systems	276,021
Repair of Groundwater Pump Irrigation Systems	276,021
Region 1	31,000
CAR	17,850
Region 2- Proper	10,715
Region 3	42,300
Region 4A	58,636
Region 5	80,000
Region 6	20,520
Region 10	15,000

Particulars	AMOUNT
3. Climate Change Adaptation Works	698,512
a. Climate Change Adaptation Works (Regular)	197,069
National Capital Region (NCR)	20,000
CAR	20,000
Region 1	60,483
Region 2-Proper	16,286
Region 2-MARIIS	15,000
Region 3 - Proper	10,000
Region 3-UPRIIS	23,000
Region 7	2,300
Region 10	10,000
Region 11	10,000
Region 13	10,000
b. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443
Region 4B	3,420
Region 8	498,023
4. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	150,000
5. Restoration/Repair and Rehabilitation of Irrigation Systems	5,810,711
a. Aklan RIS Improvement Project	200,000
b. Lasang RIS Improvement Project	100,000
c. Improvement and Modernization of National Irrigation Systems	
c.1. Daet-Talisay RIS, Camarines Norte	130,000
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000
c.3. Cagaycay RIS, Camarines Sur	80,000
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144
Region 1	336,540
CAR	22,000
Region 2-Proper	135,700
Region 2-MARIIS	141,654
Region 3-Proper	342,984
Region 3-UPRIIS	263,690
Region 4A	113,756
Region 4B	85,000
Region 5	87,077
Region 6	24,500
Region 7	77,265
Region 9	42,925
Region 10	42,189
Region 11	83,000
Region 12	348,824
Region 13	180,040
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839
Region 1	224,910
CAR	82,566
Region 2-Proper	225,820
Region 3-Proper	192,177
Region 4A	145,642
Region 4B	121,743
Region 5	183,483
Region 6	171,532
Region 7	88,967
Region 8	237,032
Region 9	211,742
Region 10	161,500
Region 11	131,500
Region 12	115,177
Region 13	146,048

Particulars	AMOUNT
f. Coconet Slope Protection in National Irrigation Systems	230,174
Region 1	4,492
CAR	70,000
Region 2-Proper	25,110
Region 2-MARIIS	12,000
Region 3-Proper	24,000
Region 3-UPRIIS	26,290
Region 4A	8,690
Region 4B	2,800
Region 5	20,175
Region 6	32,000
Region 9	350
Region 10	2,700
Region 11	1,567
g. Coconet Slope Protection in Communal Irrigation Systems	38,054
CAR	1,500
Region 2-Proper	180
Region 3-Proper	5,000
Region 4A	15,000
Region 4B	3,290
Region 5	5,234
Region 6	7,500
Region 9	350
h. Improvement of Service Roads in Communal Irrigation Systems	65,500
Region 3-Proper	21,500
Region 9	44,000
SUB-TOTAL PROGRAMS	15,225,994
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
B. PROJECTS	
B1. Locally Funded Projects	
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000
2. Alfonso Lista Pump IP, Ifugao	50,000
CAR	80,000
3. Barbar SRIP, Ilocos Sur	5,000
4. Sulvec SRIP, Ilocos Norte	60,000
Region 1	65,000
5. Nassiping PIP Ph. 1, Cagayan	95,000
6. Dibuluan Irrigation Project, Isabela	87,849
7. Dabubu RIP, Isabela	22,175
Region 2	205,024
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000
Region 3	4,159,000
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000
12. Balbalungao SRIP, Nueva Ecija	3,000
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000
UPRIIS	223,000
14. Quipot Irrigation Project, Batangas, Quezon	165,550
15. Macalelon SRIP, Quezon	75,000
Region 4-A	240,550
16. Ibato-Iraan SRIP, Palawan	170,291
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000
18. Bagtingon SRIP, Marinduque	3,000
Region 4-B	273,291
19. Ibingan SRIP, Sorsogon	55,000
20. Sibagat SRIP, Camarines Sur	3,000
Region 5	58,000

Particulars	AMOUNT
21. Barotac Viejo SRIP, Iloilo	201,000
22. Hilabangan Irrigation Project	50,000
Region 6	251,000
23. Mabini-Cayacay SRIP, Bohol	85,000
24. Bonot-Bonot SRIP, Bohol	70,000
25. Malinao Dam Improvement Project, Bohol	200,000
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000
Region 7	455,000
27. Hibulangan SRIP, Northern Leyte	200,000
28. Sta. Rita SRIP, Western Samar	170,000
29. Pinipisakan Irrigation Project, Northern Samar	240,000
30. Calbiga Irrigation Project, Western Samar	100,000
31. Bulao Irrigation Project, , Northern Samar	30,000
32. Hagbay Irrigation Project, Northern Samar	40,000
33. Bantayan Irrigation Project, Northern Samar	100,000
34. Gandara Irrigation Project (Concepcion-Nacobe Area), Western Samar	50,000
35. Bugko Irrigation Project, Northern Samar	233,378
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000
Region 8	1,323,378
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000
Region 9	25,000
38. Talakag Irrigation Project Phase II, Bukidnon	122,779
Region 10	122,779
39. Upper Saug River Irrigation Project, Davao del Norte	50,000
Region 11	50,000
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000
Region 12	850,000
41. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000
42. Umayam River Irrigation Project, Agusan del Sur	58,032
43. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000
Region 13	222,032
44. Ditsaan-Ramain River IP, Lanao del Sur	20,000
45. Sapalan River IP, Maguindanao	50,000
ARMM	70,000
46. Small Irrigation Project (SIP), Nationwide	1,373,339
Region 1	65,885
CAR	53,300
Region 2 - Proper	84,800
Region 3 - Proper	45,000
Region 4A	61,466
Region 4B	132,494
Region 5	102,850
Region 6	104,638
Region 7	108,780
Region 8	102,138
Region 9	106,000
Region 10	102,710
Region 11	116,360
Region 12	94,780
Region 13	92,138
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807
Region 1	111,416
Region 2 - Proper	10,590
Region 3 - Proper	41,900
Region 4A	1,400
Region 4B	9,200
Region 5	34,591
Region 6	20,416
Region 7	28,294
Region 8	800
Region 9	400
Region 10	400
Region 11	-
Region 12	200
Region 13	200

Particulars	AMOUNT
48. Balikatan Sagip Patubig Program (BSPP)	203,550
CAR	150,000
Region 2 - Proper	12,300
Region 7	41,250
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000
National Capital Region (NCR)	183,170
Region 1	8,160
CAR	12,000
Region 2- Proper	19,455
Region 3- Proper	26,100
Region 3 -UPRIIS	7,500
Region 4A	16,796
Region 4B	3,500
Region 5	9,275
Region 6	5,000
Region 7	13,050
Region 9	1,800
Region 10	12,860
Region 11	4,545
Region 12	6,289
Region 13	21,500
Sub-total LFPs	10,860,750
B2. Foreign Assisted Projects	
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500
Sub-total FAPs	3,757,074
SUB-TOTAL PROJECTS	14,617,824
TOTAL FOR IRRIGATION (A+B)	29,843,818

Department: Office of the President
Corporation: National Irrigation Administration
CAPITAL OUTLAY FY 2015 (CONTINUING APPROPRIATION)

NAME OF PROGRAM/PROJECT	AMOUNT
KRA III: Rapid, Inclusive and Sustained Economic Growth	
A. PROGRAM	
A1. GENERAL ADMINISTRATION AND SUPPORT	
1. General Management and Supervision	
A2. SUPPORT TO OPERATIONS	65,022
1. Irrigation Support Services	
2. Quick Response Fund (QRF)	65,022
A3. OPERATIONS	782,623
MFO 1: Irrigation Network Services	782,623
1. Extension/Expansion of Existing Irrigation Systems	260,521
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	216
Upper Sibuguey RIS Extension Project, Diplahan, Zamb. Sibugay	330
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	366
Malaig River Irrigation System Ext'n. Project, Lanao del Sur	6,992
Other National Irrigation Systems (Extension/Expansion of EIS)	177,062
Other Communal Irrigation Systems (Extension/Expansion of EIS)	65,187
Other NIS (Extension/Expansion of EIS) - MARIIS	4,349
Other NIS (Extension/Expansion of EIS) - UPRIIS	6,019
2. Repair, Operation and Maintenance of Pump Irrigation Systems (CIS)	142
3 Climate Change Adaptation Works	18,846
Climate Change Adaptation Works - Proper	18,430
Climate Change Adaptation Works - MARIIS	1
Climate Change Adaptation Works - MARIIS	415
4 Restoration/Repair and Maintenance of Irrigation Systems	462,447
Aklan RIS Improvement Project (Dam Construction)	60,000
Other National Irrigation Systems	134,191
Other Communal Irrigation Systems	257,184
Restoration/Repair and Maintenance of Irrigation Systems (NIS) - MARIIS	8,016
Restoration/Repair and Maintenance of Irrigation Systems (NIS) - UPRIIS	3,056
5 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	40,667
TOTAL A - PROGRAMS	847,645

Department: Office of the President
Corporation: National Irrigation Administration
CAPITAL OUTLAY FY 2015 (CONTINUING APPROPRIATION)

NAME OF PROGRAM/PROJECT	AMOUNT
B. PROJECTS	
Water Management	
Irrigation	
I. Locally Funded Projects	
1. Marimay SRIP, Apayao, CAR	8,338
2. Alfonso Lista Pump IP, Ifugao	1,918
3. Barbar SRIP, Ilocos Sur	-
4. Sulvec SRIP, Ilocos Norte	3,561
5. Gaco Irrigation Project, Ilocos Sur	-
6. Dibuluan Irrigation Project, Isabela	2,855
6. Dabubu IP, Isabela	2,142
7. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	362,526
8. Balog-Balog MPIP, Phase II, Tarlac	4,986,871
9. Bulo Small Reservoir Irrigation Project, Bulacan	50,000
10. Upper Tabuating Reservoir Irrig. Proj., N. Ecija	12,521
11. Balbalungao SRIP, N. Ecija	15,000
12. Quipot Irrigation Project, Batangas, Quezon	4,229
13. Macalelon SRIP, Quezon	-
14. Ibato-Iraan SRIP, Palawan	15,968
15. Bongabong River Irrig. Project, Oriental Mindoro	1,066
16. Bagtingon SRIP, Marinduque	19,500
17. Ibingan SRIP, Sorsogon, Camarines	45,000
18. Sibagat SRIP, Camarines Sur	7,974
19. Barotac Viejo SRIP, Iloilo	30,000
20. Mabini-Cayacay SRIP, Bohol	49,579
21. Bonot-Bonot SRIP, Bohol	49,398
22. Hibulungan SRIP, N. Leyte	3,357
23. Sta. Rita SRIP, Western Samar	408
24. Bugko Irrigation Project, Northern Samar	174
25. Pinipisakan Irrigation Project, N. Samar	1,681
26. Calbiga Irrigation Project, Western Samar	1,544
27. Bulao Irrigation Project, , Northern Samar	34,263
28. Hagbay Irrigation Project, Northern Samar	37,651
29. Catarman-Bobon Irrigation, Northern Samar	47
30. Gandara Irrigation Project (Pologon Area). Gandara Samar	114,622
31. Lison Valley IP, Pagadian City, Zam. Sur	25,521
32. Talakag Irrig. Project Phase II, Bukdnon	15,191
33. Asbang SRIP, Davao del Sur	-
34. Malitubog-Maridagao Irrigation Project Phase II, N. Cotabato	77,350
35. Kitcharao SRIP, Agusan del Norte	37,425
36. Lake Mainit IADP (Mainit), Surigao del Norte	-
37. Bislig City Integ. Devt. Project-IC, Surigao del Sur	1,820
38. Umayam River Irrigation Project, Agusan del Sur	123,202
39. Ditsaan-Ramain River IP, Lanao del Sur	11,597
40. Modification of Malinao Dam Project, Bohol	8,659
41. Bantayan Irrigation Project, Northern Samar	116
42. Nassiping PIP Ph. I, Cagayan	931
43. Bayuyan SRIP, Capiz	27,500
44. BLISCUR Integrated Small Irrigation Project, Pangasinan	-
45. Nalihugan Small Reservoir Irrigation Project	10,000
46. Irrigated Rice Prod. Enhancement Project, Region 6,8 and 10	12,426
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	6,408
48. Balikatan Sagip Patubig Program	16,692
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	348,822
50. Bottom-up Budgeting Projects (BuBP)	78,288
51. Establishment of Groundwater Pump Irrigation Project (EGPIP) - UPRIIS	8,541
52. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - MARIIS	6,000
53. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS	10,000
54. Payapa at Masaganang Pamayanan (PAMANA) Program - CAR	21
Sub-total LFPs	6,688,703

Department: Office of the President
Corporation: National Irrigation Administration
CAPITAL OUTLAY FY 2015 (CONTINUING APPROPRIATION)

NAME OF PROGRAM/PROJECT	AMOUNT
II. Foreign Assisted Projects	
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela	375
PC	375
Grant	-
2. Participatory Irrig. Devt. Project	128,510
Phase I, Nationwide	
PC	20,498
LP	108,012
3. National Irrigation Sector Rehab. & Impvt. Project, Reg. 1,3,4,6,10,11,12 & 13	514,020
PC	26,538
LP	487,482
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	1,112,402
PC	72,402
LP	1,040,000
Sub-total FAPs	1,755,307
PC	119,813
LP	1,635,494
TOTAL B - PROJECTS	8,444,010
PC	6,808,516
LP	1,635,494
GRAND TOTAL FOR IRRIGATION (A+B)	9,291,655
PC	7,656,161
LP	1,635,494