(Name of Agency) National Irrigation Administration - Procurement Monitoring Report as of <u>July 1, 2017 to December 31, 2017</u>

ANNEX B

								A	ctual Procure	ment Activit	у						ABC (P	hP)		Contract Co	st (PhP)		- 1		ate of Recei	of Receipt of Invitation				
Code UACS/ PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procur ement	Pre-Proc Conference	Ads / Post of IB	t Pre-bid Conf	Eligibilit y Check	t Sub. /Open	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Inspecti on & Accepta nce	Source of Funds	Total	MOOE	co	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evalu ation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remark: (Explaini g change from the APP)
OMPLE	TED PROCUREMENT ACTIVITIES																													
	A. Infrastructure					ΒĤ			100				7																	
PPMP/ APP	Construction of Bonot-Bonot Earthfill Dam and its Appurtenant Structures under the Small Reservoir Irrigation Project, Contract No. SRIPD-C-27 R	SRIP- PMO/ Region 7	NCB / Infra.	11/23/16; 9:00 A.M.	11/27/16	12/1/16	n/a	1/13/17; 9:00 A.M.	4/11/17	4/25- 27/17	7/18/17	9/7/2017 10:30A.M.	9/25/17	926 c.d.	n/a	GAA 2015	291,266,978.00	n/a	n/a	273,508,917.36	n/a	n/a	COA, Res. Ombudsma n, PCAI, PICE, CCW & NIAEASP	11/25/16	n/a	1/3/2016	n/a	n/a	926 cal. days	n/a
PPMP/ APP	Rehabilitation / Improvement of PENRIS Main Canal (Sta. 0+000 to Sta. 12+386), Lateral "C" (Sta. 0+000 to Sta. 8+955.90), Construction of Modification of Related Structures including Repair/Fabrication, Supply, Delivery and Installation of Steel Gates, Contract No. CMIPP2-C-U3 R	CMIPP2- Region 3	NCB / Intra.	11/23/16; 11:00 A.M.	11/25/16	1/5/17	n/a	1/19/17; 2:00 P.M.	3/22/17	3/28 to 5/30/17	8/8/17	9/7/2017 10:30A.M.	9/26/17	270 c.d.	n/a	GAA. 2016	375,768,461.68	n/a	n/a	370,131,676.20	n/a	n/a	COA, Res. Ombudsma n, PCAI, PICE, CCW & NIAEASP	12/28/16	n/a	12/28/201	6! n/a	n/a	270 cal. days	n/a
PPMP/ APP	Construction of Two (2) Diversion Dams of Aklan RIS, (East Side and West Side) and its Appurtenant Structures indig Supply, Delivery, Installation and Commissionining of Steel Cates under Aklan River Irrigation System- Improvement Project, Contract No. R6- AKRISD-C-2	Aklan- IMO / Region 6	NCB / Infra.	10/2/17	10/4/17	10/12/17	7 n/a	10/24/17; 10:00 AM	11/9/2017	11/23- 24/2017	12/27/17	1/8/2018		730 cal. days	n/a	GAA- 2016	377,629,636.66	n/a	n/a	370,832,442.85	n/a	n/a	COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	10/5/17	n/a	10/5/17			730 cal. days	s n/a
		1	1	J.								Total	Alloted Bu	l dget of Pro	curement	Activities	1,788,623,212.3	4			1	1								
											Total	Contract P	rice of Pro	eurement A	ctitvites C	onducted				1,014,473,036.41										
											Total	Savings (T	otal Alloted	Budget - T	otal Conti	ract Price)			31,329,	734.35										
						-																								

ON COINC	PROCUREMENT	ACTIVITIES	

- .

	A. Infrastructure								1												·							
PMP/ APP	Construction of Irrigator's Association Support Facilities (Package 1 of 3 for the Rehabilitation and Improvement of Lambayong fiver Irrigation System) under the National Irrigation Sector Rehabilitation and Improvement Project, Contract No. NISRIPD-C-11 R4	NISRIP- PMO / Region 12	NCB / Infra.	11/29/2017	12/4/17	12/14/17	n/a	1/5/2018; 2:00 PM	Failed all Bidders, Awaiting for MR					JICA	122,961,420.00						COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	12/7/17	n/a	12/7/17	n/a	n/a	547 cal. days	
PMP/ APP	Construction of Ibingan Earthfill Dam and its Appurtenant Structures under the Small Reservoir Irrigation Project, Contract No. SRIPD-C-30	SRIP- PMO / Region 3	NCB / Infra.	9/8/2017	9/12/17	9/22/17; 10:00 AM	n/a	opening, 10/4/17; 10:00 AM	Ongoing Evaluation /Postqualific ation					GAA- 2015, 2016, 2017 & NEP 2018	387,329,101.00					(	COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	9/14/17	n/a	9/14/17			1,276 cal. days	
PMP/ APP	Construction of Bulo Earthfill Dam and its Appurtenant Structures under the Small Reservoir Irrigation Project, Contract No. SRIPD-C-31	SRIP- PMO / Region 5	NCB / Infra.	9/8/2017	9/12/17	9/22/17; 2:00 PM	n/a	10/4/17; 2:00 PM	10/9/2017	11/17- 18/2017		1,462 cal. days	n/a	GAA- 2016, 2017 & NEP 2018	633,458,136.00	n/a	n/a		n/a	n/a	COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	9/14/17	n/a	9/14/17			1,462 cal. days	n/a
PPMP/ APP	Modification/Improvement of Malinao Dam Bath Tub Spillway and Construction of Rubber Weir Control Rooms 1 & 2 including Fabrication, Supply, Delivery, Installation and Commisssioning of Rubber Bladder and Accessories under Malinao Dam Impprovement Project, Invitation to Bid No. R7-MDIPD-C-1	Malinao Dam / Region 7	NCB / Infra.	10/24/17	10/27/17	11/10/17	n/a	11/28/17; 1:30 PM						GAA- 2016 & 2017	298,323,356.00						COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	11/6/17	n/a	11/6/17			670 cal. days	
PPMP/ APP	Procurement of Civil Works under the / Jalaur River Multipurpose Project-Stage II, Contract No. R6-JRMPII-ICB-C-1 (EPC=USD195.690.000.00), 13=PhP43.10	JRMP- Stage II, Region 6	ICB / Infra.	11/16/15	11/18/15	12/14/15	n/a	1/18/2016 re-set to 2/18/16 re- set to 10/21/16					n/a	EDCF Loan (Export- Import Rank Korea)	8,434,239,000.00			8			COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP		n/a		-	-		
PPMP/ APP		Chico - IMO / Region 2	NCB / Infra.	12/12/17	12/13/17	12/21/17	n/a	1/4/2018						China EXIM BANK	3,693,727,158.94						COA, Res. Ombudsma n, PCAI, PICE, & NIAEASP	12/15/17	n/a	12/15/17	-	-	1,095 cal. days	
	Total (Ongoing-Infra)														13,570,038,171.94		$\Box$											

	B. Goods / Supply																											
PPMP/ APP	Supply and Delivery of Seventeen (17) units Excavator, Wheeled Type, 4x4, DED 0.40 cur. Bucket Capacity (Minimum) for Different Regions, Contract No. NIACO-S-3	NIA-CO/ Different Regions	NCB / Goods	7/21 & 7/31/2017	8/2/2017	8/8/17; 9:00 AM	n/a	8/22/2017; 10:00 AM	9/20/17	10/2- 4/2017	1/3/18	1/11/18		150 cal. days	GAA 2017	110,500,000.00	n/a	n/a	110,415,000.00	n/a	n/a	COA, Res. Ombudsma n, PCCI,PICE & NIAEASP	8/3/17	n/a	8/3/17		150 cal. days	n/a
PPMP/ APP	Suuply and Delivery of Various Equipment under the Casecnan Multi- purpose Irrigation and Power Project- Irrigation Component, Invitation to Bid No. CMIPPIC-S-1	Casecnan / Region 3		10/24/17	10/27/17	11/10/17	n/a	11/28/17; 10:00 AM							GAA 2015	21,912,500.00		7 19				COA, Res. Ombudsma n, PCCI,PICE & NIAEASP	11/6/17	n/a	11/6/17		150 cal. days	
N	Total (Goods/Supply)	14.2			157				e 1							21,912,500.00			110,415,000.00				1-1	ie.		Ž.	1 10	
	C. Consultancy			TX:				44				7.4				12.333			16.79	.3%								
PPMP/ APP	Procurement of Consultancy Services for the Project Impact Assessment under Participatory Irrigation Development Project, Contract No. PIDP-CQS-CS-2	PIDP- PMO	Proc. Selecti on / CQS	7/21/2017	7/28/17		n/a	11/20/17 / 11:00 AM							IBRD World Bank							COA, Res. Ombudsma n, PCFC, PICE, & NIAEASP						
PPMP/ APP	Procurement of Consultancy Services for External Evaluation of Resettlement Action Plan (RAP) under Participatory Irrigation Development Project, Contract No. PIDP-CS-11	PIDP- PMO	Inddivi dual Consul tant /CS	8/15/2017	8/17/17		n/a	deffered only 2 consultant							IBRD Work Bank					5 1 		COA, Res. Ombudsma n, PCFC, PICE, & NIAEASP	TO THE					
	Total (Consultancy															11,170,510.00												
7											Tota	l Alloted Bu	idget of Oi	n-going Procu	rement Activiti	13,592,305,671.94			110,415,000.00									

Prepared by:

Recommended for Approval by:

APPROVED:

Head, BAC-A Secretariat

BAC-A Chairperson

GEN RICCROOR VISAVA (Ret)