



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of March 31, 2023

(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,788,837	17,847,672	16,358,127	59,937	1,103	1,430,710	1,489,545	100%	92%	92%	92%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	426,392	463,458	418,323	37,254	188	8,069	45,135	100%	98%	90%	90%
III. OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,422,960	17,350,082	16,278,574	942,395	15,273	144,387	1,071,509	100%	99%	94%	94%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(7,451)	3,011,539	2,993,332	3,010,781	2,985,216	18,206	758	8,117	25,565	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,765,506	1,777,849	1,760,196	12,574	231	5,310	17,653	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,250)	686,135	680,503	685,608	677,702	5,632	526	2,801	7,907	100%	100%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,324	547,324	547,318	-	-	5	5	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(90,180)	14,353,817	13,429,628	14,339,301	13,293,358	924,189	14,515	136,270	1,045,944	100%	99%	93%	93%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,647,498	4,160,907	3,579,509	517,931	4,522	67,989	581,398	100%	98%	86%	86%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(9,568)	2,458,239	2,254,628	2,449,597	2,244,931	203,612	8,642	9,697	204,667	100%	100%	91%	92%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(2,674)	1,110,804	1,015,018	1,110,804	1,005,490	95,786	0	9,528	105,313	100%	99%	91%	91%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,863,399	3,925,319	3,820,593	62,719	799	42,806	104,727	100%	99%	97%	97%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(5,108)	2,693,227	2,649,085	2,692,674	2,642,835	44,141	553	6,250	49,839	100%	100%	98%	98%
TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,638,190	35,661,213	33,055,024	1,039,586	16,564	1,583,166	2,606,189	100%	95%	93%	93%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
II. SECTION 9		821,627	(252)	821,376	812,134	820,767	795,248	9,242	609	16,886	25,519	100%	98%	97%	97%
TOTAL		1,156,962	(707)	1,156,256	1,147,014	1,155,647	1,130,008	9,242	609	17,006	25,639	100%	99%	98%	98%
GRAND TOTAL	36,131,765	37,288,728	(454,695)	36,834,032	35,785,204	36,816,860	34,185,032	1,048,828	17,172	1,600,172	2,631,828	100%	96%	93%	93%

Certified Correct:

HELEN T. LADYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	1,407,420	1,407,420	100%	70%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	802,991	802,991	100%	60%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	604,430	604,430	100%	78%	78%	78%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	232,679	404	-	96	500	100%	100%	100%	100%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(36,147)	7,752,959	7,694,278	7,751,857	7,671,107	58,681	1,103	23,171	80,749	100%	100%	99%	99%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,372)	4,481,882	4,449,068	4,481,637	4,437,546	32,814	245	11,522	44,090	100%	100%	99%	99%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(26,774)	3,271,078	3,245,210	3,270,220	3,233,561	25,868	858	11,649	36,659	100%	100%	99%	99%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(603)	301,153	300,301	301,153	300,278	852	-	23	875	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(603)	200,888	200,036	200,888	200,013	852	-	23	875	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,788,837	17,847,672	16,358,127	59,937	1,103	1,430,710	1,489,545	100%	92%	92%	92%
SUPPORT TO OPERATIONS			-					-	-	-	-				
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(193,387)	7,096	7,096	7,096	7,096	-	-	-	-	100%	100%	100%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	-	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(108,564)	313,318	277,698	313,316	270,237	35,620	1	7,461	43,079	100%	97%	86%	86%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,070)	111,232	109,598	111,046	108,990	1,634	186	608	2,056	100%	99%	98%	98%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	426,392	463,458	418,323	37,254	188	8,069	45,135	100%	98%	90%	90%
OPERATIONS			-					-	-	-	-				
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(7,451)	3,011,539	2,993,332	3,010,781	2,985,216	18,206	758	8,117	25,565	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,765,506	1,777,848.73	1,760,195.62	12,574	231	5,310	17,653	100%	100%	99%	99%
1 Restoration of National Irrigation System	209,023	209,023	(1,643)	207,380	205,575	207,148	204,331	1,806	232	1,244	2,818	100%	99%	99%	99%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	165,184	165,184	165,184	-	-	-	-	100%	100%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(1,820)	546,111	544,520	546,111	542,998	1,592	-	1,522	3,114	100%	100%	99%	99%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(968)	135,062	132,371	135,062	132,286	2,691	-	85	2,776	100%	100%	98%	98%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(512)	614,342	607,856	614,343	605,397	6,486	(0)	2,459	8,945	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,250)	686,135	680,503	685,608	677,702	5,632	526	2,801	7,907	100%	100%	99%	99%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,100)	440,430	436,091	439,989	433,633	4,339	441	2,458	6,356	100%	99%	98%	99%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(64)	192,767	191,475	192,681	191,205	1,292	86	270	1,476	100%	100%	99%	99%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	52,938	52,938	52,864	1	-	74	74	100%	100%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,324	547,324	547,318	-	-	5	5	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,775	18,775	18,769	-	-	5	5	100%	100%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	-	-	100%	100%	100%	100%



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PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(90,180)	14,353,817	13,429,628	14,339,301	13,293,358	924,189	14,515	136,270	1,045,944	100%	99%	93%	93%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYST	4,192,493	4,192,493	(27,064)	4,165,429	3,647,498	4,160,907	3,579,509	517,931	4,522	67,989	581,398	100%	98%	86%	86%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	860,881	875,000	860,881	14,119	-	-	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	135,500	136,046	135,500	546	-	-	546	100%	100%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	33,380	33,380	33,379	-	-	1	1	100%	100%	100%	100%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	133,322	200,000	133,108	66,678	-	214	66,892	100%	100%	67%	67%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(1,600)	48,400	37,733	48,400	37,733	10,667	-	-	10,667	100%	100%	78%	78%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	195,955	195,955	194,130	-	-	1,825	1,825	100%	99%	99%	99%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,461	400,000	368,461	31,539	0	-	31,539	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(789)	115,211	115,205	115,211	115,205	5	-	-	5	100%	100%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	200,000	200,000	164,436	(0)	-	35,564	35,564	100%	82%	82%	82%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	282,419	311,066	282,419	28,647	-	0	28,647	100%	100%	91%	91%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	98,185	200,000	98,185	101,815	-	-	101,815	100%	100%	49%	49%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	99,934	100,000	99,934	66	-	-	66	100%	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,115	200,000	65,115	134,885	-	-	134,885	100%	100%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	79,044	95,478	79,044	20,956	4,522	-	16,434	95%	100%	79%	83%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	291,992	400,000	275,441	108,008	-	16,551	124,559	100%	94%	69%	69%
17 Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	106,409	106,409	104,626	-	-	1,783	1,783	100%	98%	98%	98%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	28,963	28,963	28,963	-	-	-	-	100%	100%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	50,000	50,000	45,929	-	-	4,071	4,071	100%	92%	92%	92%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	300,000	300,000	294,404	-	-	5,596	5,596	100%	98%	98%	98%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,616	-	-	2,384	2,384	100%	98%	98%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGA	2,467,808	2,467,808	(9,568)	2,458,239	2,254,628	2,449,597	2,244,931	203,612	8,642	9,697	204,667	100%	100%	91%	92%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	336,159	409,650	336,159	73,491	-	-	73,491	100%	100%	82%	82%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	928,912	857,090	71,822	8,642	8,642	71,822	99%	99%	91%	92%
Peso Counterpart	467,246	467,246	-	467,246	395,424	458,604	386,782	71,822	8,642	8,642	71,822	98%	98%	83%	84%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	-	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,368)	1,111,036	1,052,737	1,111,036	1,051,682	58,299	(0)	1,055	59,354	100%	100%	95%	95%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION P	1,113,478	1,113,478	(2,674)	1,110,804	1,015,018	1,110,804	1,005,490	95,786	0	9,528	105,313	100%	99%	91%	91%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	18,321	20,210	18,321	1,889	-	-	1,889	100%	100%	91%	91%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	43,505	50,000	43,505	6,495	-	-	6,495	100%	100%	87%	87%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	98,178	135,000	98,178	36,822	-	-	36,822	100%	100%	73%	73%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	19,496	20,000	19,496	504	-	-	504	100%	100%	97%	97%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	2,936	-	-	2,936	100%	100%	88%	88%
7 Bulu Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,650)	47,350	47,240	47,350	47,240	110	-	-	110	100%	100%	100%	100%



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8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	-	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,064	160,000	158,064	1,936	-	-	1,936	100%	100%	99%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	96,600	100,000	87,072	3,400	-	9,528	12,928	100%	90%	87%	87%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,980	10,000	9,980	20	-	-	20	100%	100%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	68,894	80,000	68,894	11,106	-	-	11,106	100%	100%	86%	86%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	13,007	19,976	13,007	6,969	-	-	6,969	100%	100%	65%	65%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	-	-	100%	100%	100%	100%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	99,978	100,000	99,978	22	-	-	22	100%	100%	100%	100%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	37,184	50,000	37,184	12,816	-	-	12,816	100%	100%	74%	74%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	39,473	50,000	39,473	10,527	-	-	10,527	100%	100%	79%	79%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	-	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	(0)	(0)	100%	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,863,399	3,925,319	3,820,593	62,719	799	42,806	104,727	100%	99%	97%	97%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(44,028)	3,794,572	3,734,311	3,793,773	3,691,505	60,260	799	42,806	102,268	100%	99%	97%	97%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(1,736)	131,547	129,088	131,547	129,088	2,459	-	-	2,459	100%	100%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING	2,698,335	2,698,335	(5,108)	2,693,227	2,649,085	2,692,674	2,642,835	44,141	553	6,250	49,839	100%	100%	98%	98%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,185)	1,429,129	1,416,473	1,428,744	1,415,021	12,657	385	1,451	13,723	100%	100%	99%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(2,924)	1,264,097	1,232,613	1,263,930	1,227,814	31,484	168	4,799	36,116	100%	100%	97%	97%
TOTAL OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,422,960	17,350,082	16,278,574	942,395	15,273	144,387	1,071,509	100%	99%	94%	94%
GRAND TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,638,190	35,661,213	33,055,024	1,039,586	16,564	1,583,166	2,606,189	100%	95%	93%	93%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
SECTION 9				0											
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	24,972	25,000	24,972	28	-	-	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	65,736	65,830	65,716	264	170	20	113	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	(252)	239,748	237,473	239,748	237,452	2,276	-	21	2,296	100%	100%	99%	99%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	0	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	114,968	-	-	32	32	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	68,974	68,974	68,974	26	26	-	-	100%	100%	100%	100%
10 Balog-Balog MPIIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	-	-	100%	100%	100%	100%
11 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	157,712	163,948	157,712	6,648	413	-	6,236	100%	100%	96%	96%
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	13,454	-	-	16,813	16,813	100%	44%	44%	44%
TOTAL SECTION 9		821,627	(252)	821,376	812,134	820,767	795,248	9,242	609	16,886	25,519	100%	98%	97%	97%
GRAND TOTAL		1,156,962	(707)	1,156,256	1,147,014	1,155,647	1,130,008	9,242	609	17,006	25,639	100%	99%	98%	98%