

FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - NATIONWIDE
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

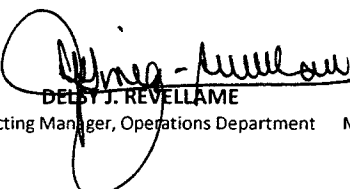
Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.20%				0.71%	0.71%	0.91%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.83%	0.83%	0.83%	
b. Communal Irrigation Systems								3.93%	3.93%	3.93%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					556,394	325,931	848,149	556,394	2,286,869	2,286,869	
a. National Irrigation Systems					337,120	195,024	513,119	337,120	1,382,384	1,382,384	
b. Communal Irrigation Systems					219,274	130,907	335,030	219,274	904,485	904,485	
2. Number of hectares in irrigation systems restored		2,078	792	2,870	-	6	3,677	6,670	10,353	13,773	
a. National Irrigation Systems		694	299	993	-	-	2,257	3,760	6,017	7,010	
b. Communal Irrigation Systems		1,385	492	1,877	-	6	1,420	2,910	4,336	6,213	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		500.69	199.91	700.61	-	62.31	252.66	454.95	769.92	1,470.53	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.14%				1.33%	1.33%	2.47%	
2. Percentage increase in the number of farmer beneficiaries				1.55%				1.80%	1.80%	3.35%	
Output Indicators											
1. Number of hectares of new service areas developed		13,617	8,883	22,500	-	308	6,653	19,173	26,134	48,634	
a. National Irrigation Projects/Systems		3,186	4,429	7,615	-	21	107	7,654	7,782	15,397	
b. Communal Irrigation Projects/Systems		10,431	4,453	14,885	-	287	6,546	11,519	18,352	33,237	
2. Kilometer of new canals completed ready for irrigation water services		188.10	79.12	267.22	-	16.83	193.47	838.51	1,048.80	1,316.02	


Prepared by:

In Coordination with:

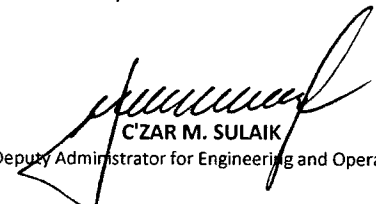
Submitted by:


Noted:


 DELSY J. REVELLAME
 Acting Manager, Operations Department


 LYDIA S. ESGUERRA
 Manager, Engineering Department


 ROGELIA C. DELA TORRE
 Manager, CORPLAN Services


 C'ZAR M. SULAIK
 Deputy Administrator for Engineering and Operation


 GEN RICARDO R. VISAYA (Ret)
 Administrator

FY 2020 PHYSICAL PLAN

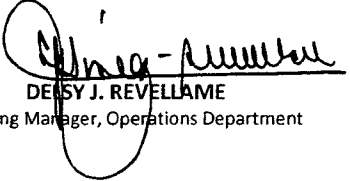
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - CAR
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.12%				0.47%	0.47%	0.59%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.00%	0.00%	0.00%	
b. Communal Irrigation Systems								3.44%	3.44%	3.44%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					28,402	2,873	53,951	28,402	113,627	113,627	
a. National Irrigation Systems					8,968	853	17,104	8,968	35,894	35,894	
b. Communal Irrigation Systems					19,433	2,020	36,847	19,433	77,733	77,733	
2. Number of hectares in irrigation systems restored		155	58	213	-	-	335	521	856	1,069	
a. National Irrigation Systems		56	14	70	-	-	142	213	355	425	
b. Communal Irrigation Systems		99	44	143	-	-	193	308	501	644	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		31.26	18.49	49.75	-	6.60	13.82	30.63	51.05	100.80	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.26%				1.85%	1.85%	3.11%	
2. Percentage increase in the number of farmer beneficiaries				0.77%				1.13%	1.13%	1.90%	
Output Indicators											
1. Number of hectares of new service areas developed		1,021	371	1,392	-	22	438	1,590	2,050	3,442	
a. National Irrigation Projects/Systems		-	-	-	-	-	-	800	800	800	
b. Communal Irrigation Projects/Systems		1,021	371	1,392	-	22	438	790	1,250	2,642	
2. Kilometer of new canals completed ready for irrigation water services		11.54	11.71	23.24	-	2.56	12.96	232.16	247.68	270.92	

Prepared by:

In Coordination with:


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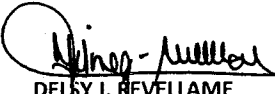
FY 2020 PHYSICAL PLAN

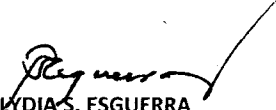
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region I
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.15%				0.31%	0.31%	0.46%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								1.97%	1.97%	1.97%	
b. Communal Irrigation Systems								4.90%	4.90%	4.90%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					37,198	6,375	89,921	37,198	170,692	170,692	
a. National Irrigation Systems					20,474	5,878	42,021	20,474	88,846	88,846	
b. Communal Irrigation Systems					16,725	497	47,900	16,725	81,846	81,846	
2. Number of hectares in irrigation systems restored		209	142	351	-	-	137	601	738	1,089	
a. National Irrigation Systems		196	99	295	-	-	107	536	643	938	
b. Communal Irrigation Systems		13	43	56	-	-	30	65	95	151	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		47.46	19.76	67.22	-	2.84	6.66	14.26	23.76	90.97	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.63%				1.93%	1.93%	3.55%	
2. Percentage increase in the number of farmer beneficiaries				1.42%				1.69%	1.69%	3.11%	
Output Indicators											
1. Number of hectares of new service areas developed		1,589	1,767	3,356	-	-	927	3,046	3,973	7,329	
a. National Irrigation Projects/Systems		924	909	1,833	-	-	-	1,566	1,566	3,399	
b. Communal Irrigation Projects/Systems		665	858	1,523	-	-	927	1,480	2,407	3,930	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	7.76	2.45	52.43	62.64	62.64	

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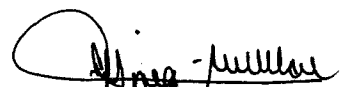
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region II
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.15%				0.63%	0.63%	0.79%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								7.72%	7.72%	7.72%	
b. Communal Irrigation Systems								0.00%	0.00%	0.00%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					49,555	32,160	65,033	49,555	196,304	196,304	
a. National Irrigation Systems					30,330	16,941	41,802	30,330	119,401	119,401	
b. Communal Irrigation Systems					19,226	15,220	23,231	19,226	76,903	76,903	
2. Number of hectares in irrigation systems restored		158	40	198	-	-	324	511	835	1,033	
a. National Irrigation Systems		34	11	45	-	-	188	281	469	514	
b. Communal Irrigation Systems		124	29	153	-	-	137	229	366	519	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		23.94	1.14	25.08	-	-	26.33	39.50	65.83	90.91	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.59%				0.41%	0.41%	1.00%	
2. Percentage increase in the number of farmer beneficiaries				0.85%				0.60%	0.60%	1.45%	
Output Indicators											
1. Number of hectares of new service areas developed		848	272	1,120	-	-	297	486	783	1,903	
a. National Irrigation Projects/Systems		206	64	270	-	-	-	-	-	270	
b. Communal Irrigation Projects/Systems		642	208	850	-	-	297	486	783	1,633	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	3.46	69.35	72.81	72.81	

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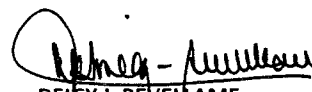
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - MRIIS
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)								0.00%	0.00%	0.00%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.05%	0.05%	0.05%	
b. Communal Irrigation Systems											
Output Indicators											
1. Number of hectares irrigated in all cropping season					42,623	8,540	76,858	42,623	170,644	170,644	
a. National Irrigation Systems					42,623	8,540	76,858	42,623	170,644	170,644	
b. Communal Irrigation Systems											
2. Number of hectares in irrigation systems restored		-	-	-	-	-	-	-	-	-	
a. National Irrigation Systems					-	-	-	-	-	-	
b. Communal Irrigation Systems					-	-	-	-	-	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		14.11	6.30	20.41	-	16.50	0.23	7.17	23.90	44.31	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed											
2. Percentage increase in the number of farmer beneficiaries											
Output Indicators											
1. Number of hectares of new service areas developed		-	-	-	-	-	-	-	-	-	
a. National Irrigation Projects/Systems					-	-	-	-	-	-	
b. Communal Irrigation Projects/Systems					-	-	-	-	-	-	
2. Kilometer of new canals completed ready for irrigation water services					-	-	-	-	-	-	

Prepared by:


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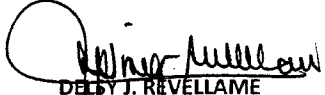
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region III
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.10%				0.64%	0.64%	0.73%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.00%	0.00%	0.00%	
b. Communal Irrigation Systems								0.00%	0.00%	0.00%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					46,506	9,732	93,217	46,506	195,960	195,960	
a. National Irrigation Systems					21,078	6,331	45,681	21,078	94,167	94,167	
b. Communal Irrigation Systems					25,428	3,401	47,536	25,428	101,793	101,793	
2. Number of hectares in irrigation systems restored		68	31	99	-	-	163	477	645	744	
a. National Irrigation Systems		15	5	20	-	-	128	191	319	339	
b. Communal Irrigation Systems		53	26	79	-	-	40	286	326	405	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		0.90	-	0.90	-	7.88	22.48	45.53	75.88	76.78	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.58%				1.98%	1.98%	2.56%	
2. Percentage increase in the number of farmer beneficiaries				1.10%				3.78%	3.78%	4.88%	
Output Indicators											
1. Number of hectares of new service areas developed		777	336	1,113	-	135	1,120	2,578	3,833	4,946	
a. National Irrigation Projects/Systems		-	-	-	-	-	-	430	430	430	
b. Communal Irrigation Projects/Systems		777	336	1,113	-	135	1,120	2,148	3,403	4,516	
2. Kilometer of new canals completed ready for irrigation water services		1.30	2.74	4.03	-	-	18.33	57.45	75.78	79.81	

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 LYDIA S. ESGUERRA
 Manager, Engineering Department


 ROGELIA C. DELA TORRE
 Manager, CORPLAN Services

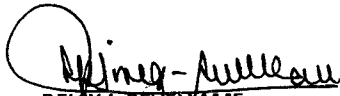
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - UPRIIS
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 8
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.00%				0.00%	0.00%	0.00%	
2. Percentage increase in the average cropping intensity:								17.61%	17.61%	17.61%	
a. National Irrigation Systems											
b. Communal Irrigation Systems											
Output Indicators											
1. Number of hectares irrigated in all cropping season					64,007	7,554	127,417	64,007	262,985	262,985	
a. National Irrigation Systems					64,007	7,554	127,417	64,007	262,985	262,985	
b. Communal Irrigation Systems											-
2. Number of hectares in irrigation systems restored		-	-	-	-	-	-	-	-	-	-
a. National Irrigation Systems				-	-	-	-	-	-	-	-
b. Communal Irrigation Systems				-	-	-	-	-	-	-	-
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		21.58	16.48	38.06	-	11.66	16.14	41.70	69.50	107.55	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.00%				0.14%	0.14%	0.14%	
2. Percentage increase in the number of farmer beneficiaries				0.00%				0.20%	0.20%	0.20%	
Output Indicators											
1. Number of hectares of new service areas developed		-	-	-	-	-	64	142	206	206	
a. National Irrigation Projects/Systems				-	-	-	-	45	45	45	
b. Communal Irrigation Projects/Systems				-	-	-	64	97	161	161	
2. Kilometer of new canals completed ready for irrigation water services				-	-	-	1.95	4.38	6.33	6.33	

Prepared by:


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In Coordination with:


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FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region IVA
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Carry-over Targets			2020 Physical Targets					TOTAL	Remarks
		1st Quarter	2nd Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(5+10)	12
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.18%				0.47%	0.47%	0.65%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.00%	0.00%	0.00%	
b. Communal Irrigation Systems								0.35%	0.35%	0.35%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					16,971	13,556	20,386	16,971	67,884	67,884	
a. National Irrigation Systems					8,268	4,743	11,793	8,268	33,072	33,072	
b. Communal Irrigation Systems					8,703	8,813	8,593	8,703	34,812	34,812	
2. Number of hectares in irrigation systems restored		42	31	73	-	-	65	127	192	265	
a. National Irrigation Systems		-	-	-	-	-	28	42	70	70	
b. Communal Irrigation Systems		42	31	73	-	-	37	85	122	195	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		36.82	12.40	49.22	-	0.28	7.39	11.51	19.18	68.40	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				2.20%				2.13%	2.13%	4.33%	
2. Percentage increase in the number of farmer beneficiaries				3.40%				3.30%	3.30%	6.70%	
Output Indicators											
1. Number of hectares of new service areas developed		1,044	352	1,395	-	-	176	1,176	1,352	2,747	
a. National Irrigation Projects/Systems		107	27	134	-	-	-	805	805	939	
b. Communal Irrigation Projects/Systems		936	325	1,261	-	-	176	371	547	1,808	
2. Kilometer of new canals completed ready for irrigation water services		27.59	6.24	33.83	-	-	4.14	24.01	28.15	61.98	

Prepared by:


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In Coordination with:


 ROGELIA C. DELA TORRE
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FY 2020 PHYSICAL PLAN

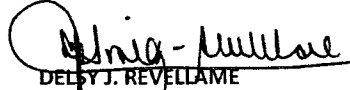
Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IVB
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.12%				0.90%	0.90%	1.03%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								3.28%	3.28%	3.28%	
b. Communal Irrigation Systems								0.00%	0.00%	0.00%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					27,503	25,944	33,082	27,503	114,032	114,032	
a. National Irrigation Systems					10,922	10,495	11,849	10,922	44,189	44,189	
b. Communal Irrigation Systems					16,581	15,449	21,232	16,581	69,843	69,843	
2. Number of hectares in irrigation systems restored		26	28	54	-	-	146	246	392	446	
a. National Irrigation Systems		-	-	-	-	-	19	28	47	47	
b. Communal Irrigation Systems		26	28	54	-	-	127	218	345	399	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		5.06	7.75	12.81	-	0.40	12.69	19.63	32.71	45.52	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				4.04%				1.39%	1.39%	5.43%	
2. Percentage increase in the number of farmer beneficiaries				9.60%				3.31%	3.31%	12.90%	
Output Indicators											
1. Number of hectares of new service areas developed		698	3,479	4,177	-	114	418	906	1,438	5,615	
a. National Irrigation Projects/Systems		31	3,024	3,055	-	-	12	18	30	3,085	
b. Communal Irrigation Projects/Systems		666	455	1,122	-	114	406	888	1,408	2,530	
2. Kilometer of new canals completed ready for irrigation water services		1.96	-	1.96	-	-	9.70	21.36	31.06	33.02	

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FY 2020 PHYSICAL PLAN

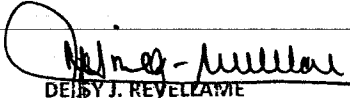
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region V
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.04%				0.25%	0.25%	0.29%	
2. Percentage increase in the average cropping intensity								2.41%	2.41%	2.41%	
a. National Irrigation Systems								11.45%	11.45%	11.45%	
b. Communal Irrigation Systems											
Output Indicators											
1. Number of hectares irrigated in all cropping season					30,178	22,096	38,120	30,178	120,572	120,572	
a. National Irrigation Systems					10,538	9,995	11,070	10,538	42,140	42,140	
b. Communal Irrigation Systems					19,640	12,102	27,050	19,640	78,432	78,432	
2. Number of hectares in irrigation systems restored		30	14	44	-	-	106	153	264	308	
a. National Irrigation Systems		-	4	4	-	-	24	35	59	63	
b. Communal Irrigation Systems		30	10	40	-	-	82	123	205	245	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		19.02	-	19.02	-	1.85	22.23	36.12	60.20	79.21	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.73%				0.58%	0.58%	1.31%	
2. Percentage increase in the number of farmer beneficiaries				0.97%				0.77%	0.77%	1.74%	
Output Indicators											
1. Number of hectares of new service areas developed		782	261	1,043	-	-	318	508	826	1,869	
a. National Irrigation Projects/Systems		185	47	232	-	-	-	-	-	232	
b. Communal Irrigation Projects/Systems		597	214	811	-	-	318	508	826	1,637	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	11.50	24.98	36.48	36.48	

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FY 2020 PHYSICAL PLAN

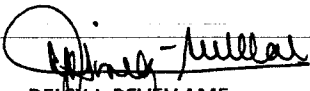
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region VI
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

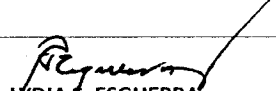
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.00%				0.27%	0.27%	0.27%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								11.93%	11.93%	11.93%	
b. Communal Irrigation Systems								0.00%	0.00%	0.00%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					30,869	23,866	44,325	30,869	129,928	129,928	
a. National Irrigation Systems					19,546	14,830	29,096	19,546	83,018	83,018	
b. Communal Irrigation Systems					11,323	9,037	15,228	11,323	46,910	46,910	
2. Number of hectares in irrigation systems restored		-	-	-	-	-	92	137	229	229	
a. National Irrigation Systems		-	-	-	-	-	32	48	80	80	
b. Communal Irrigation Systems		-	-	-	-	-	60	89	149	149	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		23.24	16.01	39.25	-	-	7.08	10.62	17.70	56.95	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.39%				2.28%	2.28%	2.67%	
2. Percentage increase in the number of farmer beneficiaries				0.59%				3.41%	3.41%	4.00%	
Output Indicators											
1. Number of hectares of new service areas developed		294	210	504	-	-	547	2,380	2,927	3,431	
a. National Irrigation Projects/Systems		-	-	-	-	-	-	1,500	1,500	1,500	
b. Communal Irrigation Projects/Systems		294	210	504	-	-	547	880	1,427	1,931	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	6.50	14.81	21.31	21.31	

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FY 2020 PHYSICAL PLAN

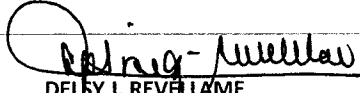
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region VII
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.05%				0.19%	0.19%	0.25%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								13.10%	13.10%	13.10%	
b. Communal Irrigation Systems								10.72%	10.72%	10.72%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					16,444	6,684	27,949	16,444	67,521	67,521	
a. National Irrigation Systems					4,070	649	8,151	4,070	16,941	16,941	
b. Communal Irrigation Systems					12,374	6,035	19,798	12,374	50,580	50,580	
2. Number of hectares in irrigation systems restored		31	2	33	-	-	47	71	118	151	
a. National Irrigation Systems		5	-	5	-	-	19	29	48	53	
b. Communal Irrigation Systems		26	2	28	-	-	28	42	70	98	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		36.69	12.29	48.98	-	-	20.58	30.86	51.44	100.42	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				2.38%				2.55%	2.55%	4.94%	
2. Percentage increase in the number of farmer beneficiaries				2.06%				2.21%	2.21%	4.27%	
Output Indicators											
1. Number of hectares of new service areas developed		1,010	244	1,254	-	30	442	871	1,343	2,597	
a. National Irrigation Projects/Systems		484	16	500	-	21	-	149	170	670	
b. Communal Irrigation Projects/Systems		526	228	754	-	9	442	722	1,173	1,927	
2. Kilometer of new canals completed ready for irrigation water services		18.00	7.85	25.85	-	3.87	47.62	125.68	177.17	203.02	

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In Coordination with:


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 ROGELIA C. DELA TORRE
 Manager, CORPLAN Services

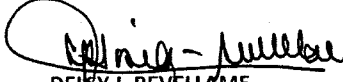
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region VIII
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				1.20%				2.20%	2.20%	3.41%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								0.59%	0.59%	0.59%	
b. Communal Irrigation Systems								0.13%	0.13%	0.13%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					22,111	13,884	30,479	22,111	88,585	88,585	
a. National Irrigation Systems					10,044	6,601	13,343	10,044	40,031	40,031	
b. Communal Irrigation Systems					12,068	7,283	17,136	12,068	48,554	48,554	
2. Number of hectares in irrigation systems restored		517	139	656	-	-	396	805	1,201	1,857	
a. National Irrigation Systems		32	8	40	-	-	174	261	435	475	
b. Communal Irrigation Systems		485	131	616	-	-	222	544	766	1,382	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		8.71	5.19	13.90	-	2.02	16.08	27.57	45.67	59.57	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.81%				2.23%	2.23%	4.04%	
2. Percentage increase in the number of farmer beneficiaries				2.52%				3.12%	3.12%	5.64%	
Output Indicators											
1. Number of hectares of new service areas developed		1,018	357	1,375	-	-	433	1,265	1,698	3,073	
a. National Irrigation Projects/Systems		378	95	473	-	-	12	558	570	1,043	
b. Communal Irrigation Projects/Systems		639	263	902	-	-	421	707	1,128	2,030	
2. Kilometer of new canals completed ready for irrigation water services		29.08	19.44	48.52	-	0.44	16.81	54.56	71.81	120.33	

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FY 2020 PHYSICAL PLAN

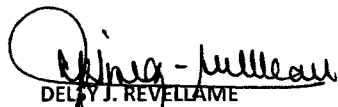
Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IX
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.74%				1.44%	1.44%	2.18%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								1.31%	1.31%	1.31%	
b. Communal Irrigation Systems								1.07%	1.07%	1.07%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					16,966	25,176	9,396	16,966	68,504	68,504	
a. National Irrigation Systems					7,658	11,217	4,017	7,658	30,551	30,551	
b. Communal Irrigation Systems					9,308	13,959	5,379	9,308	37,953	37,953	
2. Number of hectares in irrigation systems restored		155	83	238	-	3	183	278	464	702	
a. National Irrigation Systems		16	34	50	-	-	46	68	114	164	
b. Communal Irrigation Systems		140	48	188	-	3	137	210	350	538	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		31.12	13.56	44.68	-	3.50	10.80	21.46	35.76	80.44	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.60%				0.94%	0.94%	2.54%	
2. Percentage increase in the number of farmer beneficiaries				2.83%				1.66%	1.66%	4.49%	
Output Indicators											
1. Number of hectares of new service areas developed		699	215	914	-	7	183	345	535	1,449	
a. National Irrigation Projects/Systems		-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Projects/Systems		699	215	914	-	7	183	345	535	1,449	
2. Kilometer of new canals completed ready for irrigation water services		23.89	13.52	37.42	-	0.98	10.10	22.07	33.15	70.56	

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FY 2020 PHYSICAL PLAN

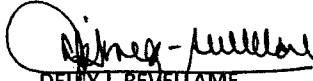
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region X
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.48%				2.88%	2.88%	3.36%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								6.01%	6.01%	6.01%	
b. Communal Irrigation Systems								8.27%	8.27%	8.27%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					20,534	22,360	22,103	20,534	85,530	85,530	
a. National Irrigation Systems					10,650	14,942	9,234	10,650	45,475	45,475	
b. Communal Irrigation Systems					9,884	7,418	12,869	9,884	40,055	40,055	
2. Number of hectares in irrigation systems restored		186	27	213	-	-	512	768	1,280	1,495	
a. National Irrigation Systems		36	9	45	-	-	388	582	970	1,015	
b. Communal Irrigation Systems		150	18	168	-	-	124	186	310	478	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		43.94	10.14	54.08	-	1.68	11.61	19.94	33.23	87.31	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				2.97%				1.08%	1.08%	4.05%	
2. Percentage increase in the number of farmer beneficiaries				6.00%				2.18%	2.18%	8.17%	
Output Indicators											
1. Number of hectares of new service areas developed		2,148	519	2,667	-	-	281	687	968	3,635	
a. National Irrigation Projects/Systems		514	111	625	-	-	-	70	70	695	
b. Communal Irrigation Projects/Systems		1,634	408	2,042	-	-	281	617	898	2,940	
2. Kilometer of new canals completed ready for irrigation water services		51.52	12.88	64.40	-	0.69	21.29	37.55	59.52	123.92	

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 Manager, CORPLAN Services

FY 2020 PHYSICAL PLAN

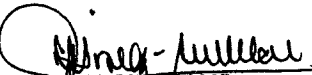
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region XI
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.04%				0.51%	0.51%	0.54%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								1.78%	1.78%	1.78%	
b. Communal Irrigation Systems								0.00%	0.00%	0.00%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					26,258	34,234	18,282	26,258	105,033	105,033	
a. National Irrigation Systems					15,576	19,469	11,684	15,576	62,306	62,306	
b. Communal Irrigation Systems					10,682	14,766	6,598	10,682	42,727	42,727	
2. Number of hectares in irrigation systems restored		6	8	14	-	-	30	172	202	216	
a. National Irrigation Systems		-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		6	8	14	-	-	30	172	202	216	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		65.49	32.48	97.97	-	-	25.89	38.83	64.72	162.69	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.38%				1.26%	1.26%	1.64%	
2. Percentage increase in the number of farmer beneficiaries				0.69%				2.32%	2.32%	3.01%	
Output Indicators											
1. Number of hectares of new service areas developed		173	103	276	-	-	245	680	925	1,201	
a. National Irrigation Projects/Systems		-	-	-	-	-	-	247	247	247	
b. Communal Irrigation Projects/Systems		173	103	276	-	-	245	433	678	954	
2. Kilometer of new canals completed ready for irrigation water services		-	1.25	1.25	-	-	-	6.29	6.29	7.54	

Prepared by:

In Coordination with:


 DELCY J. REVELLAME
 Acting Manager, Operations Department


 LYDIA S. ESGUERRA
 Manager, Engineering Department


 ROGELIA C. DELA TORRE
 Manager, CORPLAN Services

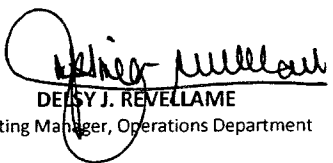
FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region XII
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.14%			-	2.58%	2.58%	2.73%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								3.65%	3.65%	3.65%	
b. Communal Irrigation Systems								9.44%	9.44%	9.44%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					58,998	67,578	51,910	58,998	237,484	237,484	
a. National Irrigation Systems					39,512	53,978	26,355	39,512	159,358	159,358	
b. Communal Irrigation Systems					19,486	13,600	25,554	19,486	78,127	78,127	
2. Number of hectares in irrigation systems restored		84	35	119	-	3	855	1,286	2,144	2,263	
a. National Irrigation Systems		80	20	100	-	-	768	1,151	1,919	2,019	
b. Communal Irrigation Systems		4	15	19	-	3	87	135	225	244	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		24.12	-	24.12	-	7.10	7.85	22.42	37.36	61.48	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				0.68%				1.62%	1.62%	2.30%	
2. Percentage increase in the number of farmer beneficiaries				1.29%				3.09%	3.09%	4.37%	
Output Indicators											
1. Number of hectares of new service areas developed		838.70	228.60	1,067.30	-	-	488	2,072	2,560	3,627	
a. National Irrigation Projects/Systems		332.40	130.60	463.00	-	-	83	1,466	1,549	2,012	
b. Communal Irrigation Projects/Systems		506.30	98.00	604.30	-	-	404	607	1,011	1,615	
2. Kilometer of new canals completed ready for irrigation water services		17.80	-	17.80	-	0.50	11.23	52.71	64.43	82.23	

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FY 2020 PHYSICAL PLAN

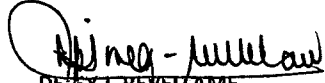
Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Irrigation Administration - Region XIII
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars 1	UACS CODE 2	2019 Carry-over Targets			2020 Physical Targets					TOTAL 11=(5+10)	Remarks 12
		1st Quarter 3	2nd Quarter 4	Sub-Total 5=(3+4)	1st Quarter 6	2nd Quarter 7	3rd Quarter 8	4th Quarter 9	Sub-Total 10=(6+7+8+9)		
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				1.26%				1.77%	1.77%	3.03%	
2. Percentage increase in the average cropping intensity:											
a. National Irrigation Systems								9.78%	9.78%	9.78%	
b. Communal Irrigation Systems								52.34%	52.34%	52.34%	
Output Indicators											
1. Number of hectares irrigated in all cropping season					21,272	3,318	45,721	21,272	91,583	91,583	
a. National Irrigation Systems					12,856	2,010	25,643	12,856	53,366	53,366	
b. Communal Irrigation Systems					8,415	1,308	20,078	8,415	38,217	38,217	
2. Number of hectares in irrigation systems restored		411	154	565	-	-	281	512	793	1,358	
a. National Irrigation Systems		224	95	319	-	-	196	293	489	808	
b. Communal Irrigation Systems		186	60	246	-	-	86	218	304	550	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		67.25	27.93	95.18	-	-	24.81	37.22	62.03	157.21	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicators											
1. Percentage increase of new service area developed				1.11%				0.94%	0.94%	2.05%	
2. Percentage increase in the number of farmer beneficiaries				1.89%				1.60%	1.60%	3.49%	
Output Indicators											
1. Number of hectares of new service areas developed		678.80	168.20	847.00	-	-	276	441	717	1,564	
a. National Irrigation Projects/Systems		24	6	30	-	-	-	-	-	30	
b. Communal Irrigation Projects/Systems		655	162	817	-	-	276	441	717	1,534	
2. Kilometer of new canals completed ready for irrigation water services		5.42	3.50	8.92	-	0.03	15.42	38.74	54.19	63.12	

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