

CY 2018 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPORT	11,382,051	-	-	-	-	-	-	-	-	-			1.02							-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-										-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-										-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-										-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-										-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-										-	-
Repair, Operation and Maintenance of NIS Pump IS	290,634	-	-	-	-	-	-	-	-	-			1.02							-	100.00
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,051	-	-	-	-	-	-	-	-	-			1.02	-						-	-
SUPPORT TO OPERATIONS	2,191,150	-	198	13.43	2.15	-	13.00	-	-	-	-	198	13.43	8.38	-	39.00	-	-	0.50	-	-
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-										-	58.50
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	-	0.00
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,025,659	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	-	64.63
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-										-	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-			0							-	78.76
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-										-	5.88
Quick Response Fund (Communal Systems)	326,915	-	198	13.43	2.15	-	13.00	-	-	-		198	13.43	4.849		35				-	99.34
Quick Response Fund (National Systems)	171,955	-	-	-	-	-	-	-	-	-			3.53		4				0.5	-	99.93
Total for SUPPORT TO OPERATIONS	2,191,150	-	198	13.43	2.15	-	13.00	-	-	-	0	198	13.43	8.38	-	39.00	-	-	0.50	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	12,018,138	1,502	17,047	349.46	1,063.16	41.50	3,012.00	422,398.37	57.35	217.85	1,414	18,452	401.94	1,169.18	55.69	3,485.00	465,548.00	83.04	189.93	99.94	97.97
Sub-Program 1: National Irrigation Systems	6,835,051	-	8,149	297.49	483.60	-	885.00	339,010.37	57.35	215.96	-	8,771	355.80	549.49	0.96	1,011.00	353,972.37	82.34	187.87	99.75	98.61
Sub-Program 2: Communal Irrigation Systems	4,490,219	336	7,716	47.31	542.09	30.28	1,880.00	83,388.00	-	1.89	356	8,415	39.85	571.69	38.38	2,252.00	111,575.63	0.70	2.06	99.89	96.67
Sub-Program 3: Groundwater Pump Irrigation Systems	191,336	-	470	4.65	2.81	3.00	8.00	-	-	-	-	470	4.65	2.50	3.00	12.00	-	-	-	100.00	99.19
Sub-Program 4: Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239.00	-	-	-	1,058	796	1.64	45.50	13.35	210.00	-	-	-	100.00	96.07
PROGRAM 2: Irrigation Systems Development Program	16,337,462	32,176	1,014	37.11	533.43	129.70	2,604.00	-	4.37	10.59	35,456	3,660	188.36	686.90	147.89	3,942.00	39,280.00	8.25	109.72	89.44	84.45
Sub-Program 1: New Irrigation Systems	5,230,343	4,712	145	-	41.86	-	106.00	-	4.37	3.84	6,891	2,811	83.56	150.96	-	975.00	39,280.00	4.37	90.52	78.72	74.80
Sub-Program 2: Establishment of Pump Irrig. Systems	1,554,126	6,270	144	1.00	1.40	10.50	48.00	-	-	-	6,575	144	-	3.29	10.50	52.00	-	-	-	69.74	68.54
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13.00	-	-	-	1,125	-	29.15	11.51	-	100.00	-	2.49	1.40	92.86	75.05
Sub-Program 4: Special Irrigation Projects	5,858,973	15,259	92	16.00	345.42	97.94	2,007.00	-	-	2.50	15,822	72	32.25	367.14	106.62	2,272.00	-	1.39	16.94	99.95	96.41
Sub-Program 5: Extension/Expansion Irrigation Systems	1,737,820	5,000	633	20.11	137.28	21.26	430.00	-	-	4.25	5,043	633	43.40	153.99	30.77	543.00	-	-	0.86	100.00	97.92
Extension/Expansion of Existing Communal Irrigation Systems	1,070,175	3,825	278	2.18	98.73	20.76	318.00	-	-	-	3,878	278	16.45	114.66	29.35	435.00	-	-	-	100.00	98.07
Extension/Expansion of Existing National Irrigation Systems	667,646	1,175	355	17.93	38.55	0.50	112.00	-	-	4.25	1,165	355	26.94	39.33	1.41	108.00	-	-	0.86	100.00	97.68
Total for OPERATIONS	28,355,600	33,678	18,061	386.56	1,596.58	171.20	5,616.00	422,398.37	61.72	228.44	36,870	22,112	590.30	1,856.08	203.58	7,427.00	504,828.00	91.29	299.65	93.85	90.13
OTHER SOURCES	539,125	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16.00	-	-	1.87	100.00	100.00
Total for National Disaster Risk Reduction Management Fund (NDRRMF)	539,125	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16.00	-	-	1.87	100.00	100.00
GRAND TOTAL	42,467,926	33,678	18,259	399.99	1,598.73	171.20	5,629.00	422,398.37	61.72	228.44	36,870	23,135	603.73	1,878.01	203.58	7,482.00	504,828.00	91.29	302.02	93.97	90.32

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PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works							PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)		
GENERAL ADMINISTRATION AND SUPPORT																					
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump IS	290,634	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	100.00
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,051	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.50
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,025,659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.63
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.76
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.88
Quick Response Fund (Communal Systems)	326,915	-	198	13.43	2.15	-	13.00	-	-	-	-	198	13.43	4.85	-	35.00	-	-	-	-	99.34
Quick Response Fund (National Systems)	171,955	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	4.00	-	-	0.50	-	99.93
Total for SUPPORT TO OPERATIONS	2,191,150	-	198	13.43	2.15	-	13.00	-	-	-	0	198	13.43	8.38	-	39.00	-	-	0.50	-	-
OPERATIONS	28,355,600	33,678	18,061	386.56	1,596.58	171.20	5,616.00	422,398.37	61.72	228.44	36,870	22,112	590.30	1,856.08	203.58	7,427.00	504,828.00	91.29	299.65	93.85	90.13
PROGRAM 1: Irrigation Systems Restoration Program	12,018,138	1,502	17,047	349.46	1,063.16	41.50	3,012.00	422,398.37	57.35	217.85	1,414	18,452	401.94	1,169.18	55.69	3,485.00	465,548.00	83.04	189.93	99.94	97.97
Sub-Program 1: National Irrigation Systems	6,835,051	-	8,149	297.49	483.60	-	885.00	339,010.37	57.35	215.96	-	8,771	355.80	549.49	0.96	1,011.00	353,972.37	82.34	187.87	99.75	98.61
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	100.00	100.00
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	49,994	-	38	-	15.85	-	27.00	-	-	-	-	38	-	15.85	-	27.00	-	-	-	100.00	89.90
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	4.30	-	-	-	-	-	-	243	-	4.30	-	-	-	-	-	100.00	100.00
Resto/Rehab/Repair of Existing National IS-RRENIS	4,954,112	-	4,683	275.39	420.56	-	523.00	-	3.58	49.81	-	4,849	287.25	479.33	0.96	667.00	-	11.06	22.95	100.00	99.24
Climate Change Adaptation Works (National Systems)	629,399	-	600	22.10	1.60	-	321.00	-	2.72	-	-	600	68.15	3.65	-	298.00	-	-	2.09	100.00	97.94
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14.00	-	-	2.90	-	123	-	43.97	-	19.00	-	-	3.06	100.00	98.48
Coconet Slope Protection in National Irrigation Systems	311,002	-	-	-	-	-	-	339,010.37	-	-	-	-	-	2.39	-	-	353,972.37	-	-	100.00	99.15
Improvement of Service Roads in National Irrigation Systems	579,793	-	-	-	-	-	-	-	51.05	163.25	-	-	0.40	-	-	-	-	71.28	159.77	100.00	98.30
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,769	-	2,422	-	-	-	-	-	-	-	-	2,878	-	-	-	-	-	-	-	66.35	52.26
Sub-Program 2: Communal Irrigation Systems	4,490,219	336	7,716	47.31	542.09	30.28	1,880.00	83,388.00	-	1.89	356	8,415	39.85	571.69	38.38	2,252.00	111,575.63	0.70	2.06	99.89	96.67
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,290,348	336	7,716	46.85	538.40	30.28	1,738.00	-	-	1.89	356	8,400	39.39	565.23	38.38	2,109.00	-	0.70	2.06	99.88	96.60
Climate Change Adaptation Works (Communal Systems)	114,167	-	-	0.46	2.38	-	142.00	-	-	-	-	15	0.46	3.43	-	134.00	-	-	-	100.00	97.38
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	83,388.00	-	-	-	-	-	3.03	-	9.00	111,575.63	-	-	100.00	99.12
Sub-Program 3: Groundwater Pump Irrigation Systems	191,336	-	470	4.65	2.81	3.00	8.00	-	-	-	-	470	4.65	2.50	3.00	12.00	-	-	-	100.00	99.19
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,336	-	470	4.65	2.81	3.00	8.00	-	-	-	-	470	4.65	2.50	3.00	12.00	-	-	-	100.00	99.19
Sub-Program 4: Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239.00	-	-	-	1,058	796	1.64	45.50	13.35	210.00	-	-	-	100.00	96.07
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239.00	-	-	-	1,058	796	1.64	45.50	13.35	210.00	-	-	-	100.00	96.07

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				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)			Gravel (km)	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)			Concrete Road(km)	Gravel (km)
PROGRAM 2: Irrigation Systems Development Program	16,337,462	32,176	1,014	37.11	533.43	129.70	2,604.00	-	4.37	10.59	35,456	3,660	188.36	686.90	147.89	3,942.00	39,280.00	8.25	109.72	89.44	84.45
Sub-Program 1: New Irrigation Systems	5,230,343	4,712	145	-	41.86	-	106.00	-	4.37	3.84	6,891	2,811	83.56	150.96	-	975.00	39,280.00	4.37	90.52	78.77	74.80
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	2,680	2,756	72.24	20.18		276.00			32.69	100.00	99.16
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	308									100.00	90.62
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	50									100.00	100.00
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	228		10.36			111.00				100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1.00	-	-	-	-					2.00				100.00	100.00
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	-									100.00	97.38
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	87,842	100	-	-	-	-	-	-	-	-			0.20	4.15		6.00				32.36	31.41
Calbiga Irrigation Project, Samar (Western)	141,795	63	-	-	-	-	-	-	-	-	63		31.82			284.00				100.00	99.59
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-				8.93			39,280.00		48.45	100.00	98.61
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-				11.30		50.00				71.30	58.40
Dibuluan River Irrigation Project, Isabela	83,584	-	-	-	-	-	-	-	-	-										100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	565			2.82						94.10	91.26
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-										0.00	0.00
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-				2.58		14.00				100.00	100.00
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-			3.37			37.00				100.00	100.00
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	184,233	308	-	-	-	-	-	-	-	-	100		4.76	2.39		25.00			2.94	65.08	57.61
Hilabangan Irrigation Project, Negros Occidental	199,821	700	-	-	-	-	-	-	-	-	600									85.72	69.28
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.42	89.02
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-										100.00	100.00
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-										0.00	0.00
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-										20.20	20.20
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-										100.00	100.00
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	55	-	1.71	-	4.00	-	-	1.71		55		2.31		5.00			2.31	100.00	100.00
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40.00	-	-	-				18.90		50.00				100.00	93.33
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	164,915	-	-	-	-	-	6.00	-	-	-						6.00				100.00	100.00
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-										3.60	3.60
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	289	-	-	1.64	-	-	-	-	-	206			1.15		2.00				70.26	65.04
Malogo Irrigation Project, Negros Occidental	99,768	400	-	-	-	-	-	-	-	-	400									100.00	94.17
Marikit Irrigation Project, Nueva Ecija	20,000	69	-	-	2.67	-	15.00	-	-	2.13	69			2.67		15.00			2.13	100.00	100.00
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18.00	-	-	-	292			13.70		33.00				100.00	100.00
North Lawis Irrigation Project, Zambales	168,902	-	-	-	4.55	-	13.00	-	2.89	-				4.55		13.00		2.89		100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-										100.00	89.45
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	350		2.00	0.74		5.00			2.00	97.04	79.16
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-										100.00	92.84
Sapalan River Irrigation Project, Maguindanao	100,000	630	-	-	2.00	-	6.00	-	-	-	630		1.00	8.04		38.00				100.00	100.00
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	350									100.00	100.00
Tandubas Irrigation Project, Tawi-Tawi	2,000	-	-	-	-	-	-	-	-	-				0.36						100.00	100.00
Tumauini River MultiPurpose Project, Isabela	49,987	-	-	-	-	-	-	-	-	-										100.00	100.00
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	4.01	-	3.00	-	1.48	-				4.01		3.00		1.48		100.00	100.00
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-										100.00	87.30

CY 2018 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										PHY (%)	FIN (%)
		NEW	RESTO	Repair and Rehabilitation Works							NEW	RESTO	Repair and Rehabilitation Works										
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)				
Sub-Program 2: Establishment of Pump Irrig. Systems	1,554,126	6,270	144	1.00	1.40	10.50	48.00	-	-	-	6,575	144	-	3.29	10.50	52.00	-	-	-	69.74	68.54		
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	-	-	-	100.00	100.00		
Nassiping PIP, Cagayan	30,797	166	-	-	-	-	-	-	-	-	166	-	-	-	-	-	-	-	-	100.00	99.16		
Chico River Pump Irrigation Project, Cagayan	670,308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.84	29.84		
Establishment of Groundwater Pump IP (EGPIP)	687,021	6,104	144	1.00	1.40	10.50	47.00	-	-	-	6,409	144	-	3.29	10.50	51.00	-	-	-	100.00	97.33		
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13.00	-	-	-	1,125	-	29.15	11.51	-	100.00	-	2.49	1.40	92.86	75.05		
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	-	-	0.60	2.29	-	4.00	-	-	-	100.00	100.00		
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8.00	-	-	-	935	-	-	1.80	-	8.00	-	-	-	100.00	100.00		
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.20		
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	5.00	-	-	-	-	-	-	-	-	5.00	-	-	-	100.00	100.00		
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	-	-	-	5.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.42		
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.82		
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.08	61.90		
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.61		
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	100.00	64.88		
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	190	-	-	-	-	-	-	-	-	100.00	98.39		
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.20	94.11		
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.47	23.18		
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.34		
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	-	-	-	5.26	-	60.00	-	-	-	100.00	91.24		
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	-	-	28.55	0.52	-	15.00	-	-	-	100.00	77.41		
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	-	-	-	1.65	-	8.00	-	2.49	-	100.00	100.00		
Sub-Program 4: Special Irrigation Projects	5,858,973	15,259	92	16.00	345.42	97.94	2,007.00	-	-	2.50	15,822	72	32.25	367.14	106.62	2,272.00	-	1.39	16.94	99.95	96.41		
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	0.58	65.70	20.23	140.00	-	-	-	393	37	0.58	65.79	20.13	146.00	-	-	-	100.00	100.00		
Small Irrigation Projects (SIP)	5,670,973	14,866	55	15.42	279.72	77.71	1,867.00	-	-	2.50	15,429	35	31.67	301.35	86.49	2,126.00	-	1.39	16.94	99.94	96.29		
Sub-Program 5: Extension/Expansion Irrigation Systems	1,737,820	5,000	633	20.11	137.28	21.26	430.00	-	-	4.25	5,043	633	43.40	153.99	30.77	543.00	-	-	0.86	100.00	97.92		
Extension/Expansion of Existing Communal Irrigation Systems	1,070,175	3,825	278	2.18	98.73	20.76	318.00	-	-	-	3,878	278	16.45	114.66	29.35	435.00	-	-	-	100.00	98.07		
Extension/Expansion of Existing National Irrigation Systems	667,646	1,175	355	17.93	38.55	0.50	112.00	-	-	4.25	1,165	355	26.94	39.33	1.41	108.00	-	-	0.86	100.00	97.68		
Total for OPERATIONS	28,355,600	33,678	18,061	386.56	1,596.58	171.20	5,616.00	422,398.37	61.72	228.44	36870	22,112	590.30	1,856.08	228.44	7,427.00	504,828.00	91.29	299.65	93.85	90.13		
OTHER SOURCES	539,125	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16.00	-	-	1.87	100.00	100.00		
NDRRMF	539,125	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16.00	-	-	1.87	100.00	100.00		
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1.00	-	-	-	100.00	100.00		
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	825	-	11.02	-	15.00	-	-	1.87	100.00	100.00		
Total for OTHER SOURCES	539,125	-	-	-	-	-	-	-	-	-	0	825	-	12.53	-	16.00	-	-	1.87	100.00	100.00		
GRAND TOTAL	42,467,926	33,678	18,259	399.99	1,598.73	171.20	5,629.00	422,398.37	61.72	228.44	36,870	23,135	603.73	1,878.01	203.58	7,482.00	504,828.00	91.29	302.02	93.97	90.32		