

CY 2022 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 2022

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									PHY (%)	FIN (%)				
		NEW	RESTO	Repair and Rehabilitation Works						NEW	RESTO	Repair and Rehabilitation Works													
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)			Gravel (km)	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)						
PROGRAMS																									
GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	7,546,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	1,284,216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,284,216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																									
PROGRAM 1: Irrigation Systems Restoration Program	10,667,399	-	10,969	176.58	282.32	36.32	777.00	-	19.96	94.08	-	6,985	189.50	330.48	31.97	604	-	25.34	73.62	78.41	56.61	-	-	-	
Sub-Program 1: National Irrigation Systems	10,078,094	-	10,969	168.96	212.90	1.54	476.00	-	19.96	94.08	-	6,985	186.15	271.94	1.30	349	0	25.34	73.62	77.65	55.89	-	-	-	
Sub-Program 2: Communal Irrigation Systems	476,525	-	-	7.62	68.46	34.78	297.00	-	-	-	-	-	3.35	58.55	30.67	254	-	-	-	89.43	70.59	-	-	-	
Sub-Program 3: Other Irrigation Systems	112,780	-	-	-	0.96	-	4.00	-	-	-	-	-	-	-	-	1	-	-	-	99.29	62.24	-	-	-	
PROGRAM 2: Irrigation Systems Development Program	11,971,139	24,483	1,524	-	6.99	-	17.00	-	-	-	15,890	683	204.06	113.31	1.96	1,219	-	8.31	25.28	63.55	41.34	-	-	-	
Sub-Program 1: New National Irrigation	2,670,000	1,375	-	-	-	-	-	-	-	-	1,174	-	97.14	62.28	-	533	0	-	24.53	59.82	41.32	-	-	-	
Sub-Program 2: Establishment of Pump Irrigation	2,388,154	12,524	760	-	-	-	-	-	-	-	9,537	435	106.62	23.68	-	568	-	8.31	-	85.79	61.51	-	-	-	
Sub-Program 3: Small Reservoir Irrigation	2,438,474	1,180	-	-	-	-	-	-	-	-	268	-	-	-	-	-	-	-	27.68	11.45	-	-	-	-	
Sub-Program 4: Special Irrigation	3,671,498	7,824	-	-	-	-	-	-	-	-	3,907	-	0.30	22.37	1.96	111	-	-	71.94	45.59	-	-	-	-	
Sub-Program 5: Other Irrigation Systems	803,013	1,580	764	-	6.99	-	17.00	-	-	-	1,005	248	-	4.98	-	7	-	-	80.29	52.83	-	-	-	-	
Total for OPERATIONS	22,638,538	24,483	12,493	176.58	289.31	36.32	794.00	-	19.96	94.08	15,890	7,667	393.56	443.80	33.93	1,823	-	33.65	98.90	70.55	48.54	-	-	-	
OTHER SOURCES																									
SPECIAL PROVISION	1,434,979	1,358	379	10.12	16.91	-	72.00	-	33.76	-	773	10	8.00	6.14	-	-	-	7.46	-	40.37	28.99	-	-	-	
Total for OTHER SOURCES	1,434,979	1,358	379	10.12	16.91	-	72.00	-	33.76	-	773	10	8.00	6.14	-	-	-	7.46	-	40.37	28.99	-	-	-	
GRAND TOTAL	32,904,153	25,841	12,872	186.70	306.22	36.32	866.00	-	53.72	94.08	16,663	7,677	401.56	449.93	33.93	1,823	-	41.11	98.90	68.90	47.47	-	-	-	

System Generated by Online Physical and Financial Information System

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PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Repair and Rehabilitation Works								NEW	RESTO	Repair and Rehabilitation Works								PHY (%)	FIN (%)	
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Canals (km.)			Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)					
Sub-Program 3: Small Reservoir Irrigation	2,438,474	1,180	-	-	-	-	-	-	-	-	-	268	-	-	-	-	-	-	-	-	-	-	27.68	11.45
Bagtingon SRIP	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.60	67.72
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT, BULACAN	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.71	2.20
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.55	0.53
Bayuyan SRIP	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.67	0.66
Bulo SRIP	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
CABANO SRIP	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Calunasan SRIP	50,000	80	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	66.44	13.76
Dumoloc Small Reservoir Irrigation Project	445,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.98	3.63
Hibale SRIP	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Ibato-Iraan SRIP	35,114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	4.22
IBINGAN SRIP	50,000	255	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	11.98	3.00
Mabini-Cayacay SRIP	52,000	95	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	-	-	-	40.68	23.42
Macalelon SRIP	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.68	8.70
Marimay Small Reservoir Irrigation Project, Apayao	150,000	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	0.15
Sulvec SRIP	151,360	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26.27	18.27
Tulunan SRIP	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.16	36.30
Sub-Program 4: Special Irrigation	3,671,498	7,824	-	-	-	-	-	-	-	-	-	3,907	-	0.30	22.37	1.96	111	-	-	0.75	71.94	45.59		
Didungol Small Irrigation Project	10,000	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.24	1.23
Small Irrigation Projects (SIP)	3,661,498	7,809	-	-	-	-	-	-	-	-	-	3,907	-	0.30	22.37	1.96	111	-	-	0.75	72.06	45.71		
Sub-Program 5: Other Irrigation Systems	803,013	1,580	764	-	6.99	-	17.00	-	-	-	-	1,005	248	4.98	-	7	-	-	-	-	-	-	80.29	52.83
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	1,580	764	-	6.99	-	17.00	-	-	-	-	1,005	248	4.98	-	7	-	-	-	-	-	-	80.29	52.83
Total for OPERATIONS	22,638,538	24,483	12,493	176.58	289.31	36.32	794.00	-	19.96	94.08	15,890	7,667	393.56	443.80	33.93	1,823	-	-	-	33.65	98.90	70.55	48.54	
OTHER SOURCES																								
SPECIAL PROVISION	1,434,979	1,358	379	10.12	16.91	-	72.00	-	33.76	-	773	10	8.00	6.14	-	-	-	-	-	7.46	-	-	40.37	28.99
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	130,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Bonot-Bonot SRIP	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Capacity Building Transition Activities	101,031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Climate Change Adaptation Works (Communal Systems)	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.15	15.86
Climate Change Adaptation Works (National Systems)	180,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.33
Electric/Fuel Power-Driver Pump Irrigation Projects	10,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93.34	75.95
Hibulangan SRIP	50,000	1,192	-	-	-	-	-	-	-	-	-	773	-	-	-	-	-	-	-	-	-	-	12.84	1.65
Improvement of Service Roads in National Irrigation Systems	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.97	54.03
Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.34	4.10
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	23,677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Quipot Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.83	4.58
Repair of Communal Irrigation Systems	72,800	-	-	0.12	0.32	-	53.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Repair of National Irrigation Systems	246,405	-	-	10.00	16.59	-	19.00	-	13.95	-	-	10	8.00	6.14	-	-	-	-	-	-	0.50	-	42.27	34.56
Restoration of Communal Irrigation Systems	50,000	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.01	1.01
Restoration of National Irrigation Systems	59,067	-	129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
Solar Power-Driven Pump Irrigation Projects	60,000	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.33	38.08
Sulvec SRIP	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.16	0.00
Total for SPECIAL PROVISION	1,434,979	1,358	379	10.12	16.91	-	72.00	-	33.76	-	773	10	8.00	6.14	-	-	-	-	-	7.46	-	-	40.37	28.99
GRAND TOTAL	32,904,153	25,841	12,872	186.70	306.22	36.32	866.00	-	53.72	94.08	16,663	7,677	401.56	449.93	33.93	1,823	-	-	-	41.11	98.90	68.90	47.47	