



NATIONAL IRRIGATION ADMINISTRATION

BOARD OF DIRECTORS RESOLUTION

SUBJECT: Approval of the Corporate Operating Budget Fiscal Year (FY) 2022 in the amount of PhP38,391,415,000.00

RESOLUTION NO. 8770-22
SERIES OF 2022


WHEREAS, in compliance with Corporate Budget Memorandum No. 43, the National Irrigation Administration (NIA) submitted for approval the proposed Corporate Operating Budget (COB) for Fiscal Year (FY) 2022 in the amount of **Thirty-Eight Billion Three Hundred Ninety-One Million Four Hundred Fifteen Thousand Pesos (PhP38,391,415,000.00)** broken down as follows, to wit:

Personnel Services	PhP 4,708,966,000.00
Maintenance & Other Operating Expenses	3,604,525,000.00
Capital Outlay	30,077,924,000.00

TOTAL	PHP 38,391,415,000.00
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WHEREAS, the details of the proposed COB are made integral part of this Resolution as Annex "A", "A.1", "A.2", "B" and "B.1";

RESOLVED, as it is hereby resolved on motion duly seconded, the NIA Board approved the Corporate Operating Budget for FY 2022 in the amount of **THIRTY-EIGHT BILLION THREE HUNDRED NINETY-ONE MILLION FOUR HUNDRED FIFTEEN THOUSAND PESOS (PhP38,391,415,000.00)**.

<div>Date Adopted:</div> <div>February 24, 2022</div>	<div>I, the undersigned, hereby certify that the foregoing is a true copy of the Resolution adopted by the Board of Directors of the National Irrigation Administration and as read in the Minutes of a duly constituted meeting of said Board held by teleconferencing on February 24, 2022.</div> <div>Meeting by teleconferencing is in accordance with GCG Memorandum Circular No. 2014-03 (Re-issued) and in relation to SEC Memorandum Circular No. 15, 2011.</div>
<div>1st Special Board Meeting for CY 2022</div>	<div> ATTY. MICHELLE G. RAYMUNDO Corporate Board Secretary</div>




NATIONAL IRRIGATION ADMINISTRATION

For the : BOARD OF DIRECTORS

Thru : THE ADMINISTRATOR

THE CORPORATE BOARD SECRETARY
For inclusion in the agenda


GEN RICARDO R VISAYA (Ret)
Administrator

SUBJECT:

CORPORATE OPERATING BUDGET FY 2022

ACTION REQUESTED:

☒ For Approval
☐ For Confirmation

☐ For Notation
☐ For Information

DETAILS :

In compliance with the Corporate Budget Memorandum No. 43, we are submitting for approval the Corporate Operating Budget for FY 2022 of the National Irrigation Administration (NIA) in the amount of Thirty Eight Billion Three Hundred Ninety One Million Four Hundred Fifteen Thousand Pesos, details as follows:

Personnel Services	P 4,708,966,000.00
Maintenance & Other Operating Expenses	3,604,525,000.00
Capital Outlay	<u>30,077,924,000.00</u>
TOTAL	<u>P38,391,415,000.00</u>
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SUMMARY OF ATTACHMENTS:


Annex "A" Corporate Operating Budget FY 2022
Annex "A.1" Uses of Funds FY 2022 Budget
Annex "B" Details of Capital Outlay FY 2022 Budget

RECOMMENDED ACTION:



Approval of the Request

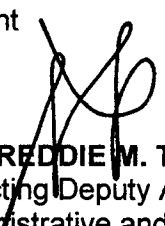
Submitted and to be presented to the Board by:

Date:


EDITHA D. MORALES CPA, DPA
Manager
Financial Management Department


ROGELIA C. DELA TORRE
Manager
Corporate Planning Services

HTL - 
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Engr. FREDDIE M. TOQUERO, Ph.D.
Acting Deputy Administrator
Administrative and Finance Sector

**NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2022
In Thousand Pesos**

A. SOURCES OF FUNDS**1. CORPORATE INCOME****CURRENT**

Irrigation Service Fees (More than 8 has. under Corporate Farms)		79,908
Rent Income		72,268
Water Service Fees and Hydropower Generation		
BHEP Power Generation	60,000	
First Gen. Hydro Electric Plant	96,632	
SN Aboitiz Power Inc.	234,974	391,606

Miscellaneous Income		75,989
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TOTAL CORPORATE INCOME		619,771
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2. BUDGETARY SUPPORT**CURRENT APPROPRIATION (FY 2022 GAA)**

Subsidy to the National Irrigation Administration as follows:

a. Implementation of Irrigation Projects/Programs	21,843,525	
b. Operating Requirements	7,325,030	
c. Operation and Maintenance of NIS Pump Irrigation Systems	221,390	
d. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	30,000	
e. Irrigation Management Transfer Support Services (IMTSS)	184,069	
f. Feasibility Study and Detailed Engineering (FSDE) and Pre-engineering Activities of Various Projects	965,900	
g. Establishment of Farmland Geographic Information System	95,912	
h. Comprehensive Agrarian Reform Program-IC (CARP-IC)	803,013	
Sub-Total		31,468,839

CONTINUING APPROPRIATION**1. Carry Over Balance (GAA 2021)****REGULAR**

a. Implementation of Irrigation Projects/Programs	2,372,016	
b. Operating Requirements	2,456,066	
c. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	10,000	
d. Operation and Maintenance of NIS Pump Irrigation Systems	21,730	
e. Establishment of Farmland Geographic Information System	10,906	
f. Comprehensive Agrarian Reform Program-IC (CARP-IC)	8,193	
Sub-total	4,878,911	

SECTION 7

a. Implementation of Irrigation Projects/Programs	702
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Other Sources - Foreign Assisted Projects, FY 2020 Unprogrammed Funds

a. Integrated Resources and Environment Management	
Project - International Fund for Agricultural Development (INREMP-IFAD)	51,945
Total - Continuing Appropriation FY 2021 GAA	4,931,558

2. Carry Over Balance (GAA 2016-2020)**REGULAR**

a. Implementation of Irrigation Projects/Programs	1,105,025	
b. Payment for ROW, Completion Works and Unpaid Claims and Damages of Completed Projects	236,880	
c. Operation and Maintenance of NIS Pump Irrigation Systems	15,865	
d. Establishment of Farmland Geographic Information System	455	
e. Quick Response Fund	6,232	
f. National Disaster Risk Reduction Management Fund	1,196	
Sub-total	1,365,653	

SECTION 7 & 9

a. Implementation of Irrigation Projects/Programs	1,234	
b. Integrated Resources and Environmental Management		
Project - International Fund for Agricultural Development	800	
Sub-total	2,034	

Other Sources - Foreign Assisted Projects, FY 2020 Unprogrammed Funds

a. Integrated Resources and Environment Management	
Project - International Fund for Agricultural Development (INREMP-IFAD)	3,560
Total - Continuing Appropriation FY 2016-2020 GAA	1,371,247

TOTAL CONTINUING APPROPRIATION	6,302,805
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TOTAL BUDGETARY SUPPORT	37,771,644
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TOTAL SOURCES OF FUND	38,391,415
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NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2022
In Thousand Pesos

B. USES OF FUNDS

Personnel Services (ANNEX A.1)			
Regular			
Current Appropriation	4,555,455		
Continuing Appropriation	27,636		
Total - Regular PS	4,583,091		
Other PS - CARP	125,875		
Total - PS		4,708,966	
Maintenance and Other Operating Expenses (ANNEX A.1)			
Regular			
Current Appropriation	2,317,524		
Continuing Appropriation (FY 2021)	728,451		
Total - Regular MOOE	3,045,975		
Other MOOE (Programs/Projects)			
Current Appropriation	428,087		
Continuing Appropriation (FY 2021)	67,936		
Continuing Appropriation (FY 2016-2020)	62,527		
Total - Other MOOE	558,550		
Total - MOOE		3,604,525	
Capital Outlay (ANNEX B)			
Regular			
Current Appropriation	1,071,822		
Continuing Appropriation (FY 2021)	1,699,979		
Total - Regular Capital Outlay	2,771,801		
Other Capital Outlay (Programs/Projects)			
Current Appropriation	23,589,847		
Continuing Appropriation (FY 2021)	2,407,556		
Continuing Appropriation (FY 2016-2020)	1,308,720		
Total - Other Capital Outlay	27,306,123		
Total Capital Outlay		30,077,924	
TOTAL USES		38,391,415	
SURPLUS/DEFICIT		-	

Submitted by:

EDITHA D. MORALES

Manager, Financial Management Dept.

ROGELIA C. DELA TORRE

Manager, Corporate Planning Services

Noted by:

GEN RICARDO R. VISAYA (Ret)
Administrator

Republic of the Philippines
National Irrigation Administration
Quezon City

FY 2022 GENERAL APPROPRIATIONS ACT

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
GENERAL ADMINISTRATION AND SUPPORT		
1	Operation Subsidy	7,325,030
2	Operation and Maintenance of NIS Pump Irrigation Systems	221,390
TOTAL GENERAL ADMINISTRATION AND SUPPORT		7,546,420
SUPPORT TO OPERATIONS		
1	Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900
a.	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	880,900
a.1	Feasibility Study of various projects	453,700
a.2	Detailed Engineering of various projects	427,200
b.	Foreign-funded studies by Philippine-Korea Project Preparation Fund (PK-PPF)	85,000
3	Irrigation Management Transfer Support Services (IMTSS)	184,069
4	Establishment of Farmland Geographic Information System (GIS)	95,912
TOTAL SUPPORT TO OPERATIONS		1,275,881
OPERATIONS		
PROGRAM 1: Irrigation Systems Restoration Program		10,675,399
Sub-Program 1: National Irrigation Systems		10,086,094
1	Restoration of National Irrigation Systems	4,255,574
2	Agos RIS Improvement Project, Quezon	50,000
3	Mindanao Irrigation Development Project	100,000
4	Climate Change Adaptation Works	1,829,984
5	Repair of National Irrigation Systems	3,601,036
6	Improvement of Service Roads	249,500
Sub-Program 2: Communal Irrigation Systems		476,525
7	Repair of Communal Irrigation Systems	476,525
Sub-Program 3: Other Irrigation Systems		112,780
8	Repair of Pump Irrigation Systems	112,780
PROGRAM 2: Irrigation Systems Development Program		11,971,139
Sub-Program 1: New National Irrigation		2,670,000
9	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10	Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11	Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000
12	Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
13	Dibuluan River Irrigation Project, Isabela	70,000
14	Tumauini River Multipurpose Project, Isabela	150,000
15	Balog-Balog Multipurpose Project Phase II, Tarlac	800,000
16	Upper Gumain River Irrigation Project, Pampanga	50,000
17	Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
18	Jalaur River Multipurpose Project - Stage II, Iloilo	50,000
19	Tanjay-Bais River Irrigation Project, Negros Oriental	50,000
20	Bantayan Irrigation Project, Northern Samar	35,000
21	Manat Irrigation Project, Compostella Valley	128,000
22	Upper Saug River Irrigation Project, Davao Del Norte	72,000
23	Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	10,000
24	Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000
25	Upi Integrated Irrigation Project, Maguindanao	30,000
26	Libang Irrigation Project, Agusan del Sur	150,000
27	Ditsaan-Ramain Irrigation Project, Lanao del Sur	50,000

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
<u>Sub-Program 2: Establishment of Pump Irrigation Project</u>		2,388,154
28	Alfonso Lista Pump Irrigation Project, Ifugao	190,000
29	Nassiping PIP, Cagayan	150,000
30	Chico River Pump Irrigation Project, Cagayan	673,601
31	Establishment of Pump Irrigation Project	1,374,553
a	Solar Power-Driven Pump Irrigation Projects	1,294,154
b.	Electric/Fuel-Driven Pump Irrigation Projects	80,399
<u>Sub-Program 3: Small Reservoir Irrigation</u>		2,438,474
32	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
33	Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000
34	Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360
35	Marimay Small Reservoir Irrigation Project, Apayao	150,000
36	Bulo Small Reservoir Irrigation Project, Bulacan	5,000
37	Bayabas Small Reservoir Irrigation Project, Bulacan	350,000
38	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000
39	Macalelon Small Reservoir Irrigation Project, Quezon	100,000
40	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114
41	Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000
42	Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000
43	Bayuyan Small Reservoir Irrigation Project, Capiz	200,000
44	Cabano Small Reservoir Irrigation Project, Guimaras	200,000
45	Hibale Small Reservoir Irrigation Project, Bohol	100,000
46	Mabini Cayacay Small Reservoir Irrigation Project, Bohol	52,000
47	Calunasan Small Reservoir Irrigation Project, Bohol	50,000
48	Tulunan Small Reservoir Irrigation Project, North Cotabato	150,000
<u>Sub-Program 4: Special Irrigation</u>		3,671,498
49	Didungol Small Irrigation Projects (SIP)	10,000
50	Small Irrigation Projects (SIP)	3,661,498
<u>Sub-Program 5: Extension/Expansion of Existing Irrigation Systems</u>		-
<u>Sub-Program 6: Other Irrigation Systems</u>		803,013
51	Comprehensive Agrarian Reform Program-IC (CARP-IC)	803,013
TOTAL OPERATIONS		22,646,538
GRAND TOTAL		31,468,839

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2022
In Thousand Pesos

PARTICULARS	CURRENT APPROPRIATION FY 2022 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2021 GAA	FY 2016- 2020 GAA	TOTAL	
B. USES OF FUNDS					
B.1 Current Operating Expenditures					
B.1.1 PERSONNEL SERVICES					
1 Salaries and Wages	2,709,176	22,306	-	22,306	2,731,481
a. Salaries - Regular	1,526,504	11,172		11,172	1,537,676
b. Contractual/Casual Personnel	1,182,671	11,134		11,134	1,193,805
2 Other Compensation	960,717	1,500	-	1,500	962,217
a. PERA	185,544	1,500		1,500	187,044
b. Representation Allowance	10,458			-	10,458
c. Transportation Allowance	10,458			-	10,458
d. Uniform/Clothing Allowance	46,386			-	46,386
e. Children Allowances	72			-	72
f. Medical Allowances	1,387			-	1,387
g. Meal Allowances	457			-	457
h. Per Diem & Allowance of Board of Directors	7,794			-	7,794
i. Subsistence Allowance	64			-	64
j. Cash Gift	38,655			-	38,655
k. Year End Bonus	225,765			-	225,765
l. Mid-year Bonus	225,765			-	225,765
m. Productivity Enhancement Incentive	38,655			-	38,655
n. Special Counsel Allowance	1,200			-	1,200
o. Loyalty Award	3,057			-	3,057
p. Performance Based Bonus	100,000			-	100,000
q. Hazard Pay	65,000			-	65,000
3 Other Benefits	488,354	500	-	500	488,854
a. Retirement Benefits	45,005			-	45,005
b. Terminal Leave	409,066			-	409,066
c. Overtime	34,283	500		500	34,783
4 Fixed Personnel Expenditures	397,209	3,330	-	3,330	400,539
a. GSIS Ret. & Life Insurance Premium	325,101	2,500		2,500	327,601
b. PAG-IBIG Contributions	9,277	80		80	9,357
c. PHILHEALTH Contributions	53,554	600		600	54,154
d. Employees Compensation Insurance Premium	9,277	150		150	9,427
Sub Total - Personal Services - Regular	4,555,455	27,636	-	27,636	4,583,091
1 Comprehensive Agrarian Reform Program - IC	125,875			-	125,875
TOTAL PERSONNEL SERVICES	4,681,330	27,636	-	27,636	4,708,966

NATIONAL IRRIGATION ADMINISTRATION
CORPORATE OPERATING BUDGET
FISCAL YEAR 2022
In Thousand Pesos

PARTICULARS	CURRENT APPROPRIATION FY 2022 GAA	CONTINUING APPROPRIATION			GRAND TOTAL
		FY 2021 GAA	FY 2016- 2020 GAA	TOTAL	
B.1.2 MAINTENANCE AND OTHER OPERATING EXPENDITURES					
1 Travelling Expenses	114,214	2,029		2,029	116,243
2 Training and Scholarship Expenses	132,064	1,278		1,278	133,342
3 Supplies and Materials	397,308	65,777	-	65,777	463,085
a. Office Supplies	143,736	23,574		23,574	167,310
b. Accountable Forms	4,691	1,607		1,607	6,298
c. Drugs and Medicines	15,566	2,754		2,754	18,320
d. Medical, Dental and Laboratory Supplies	18,296	3,574		3,574	21,870
e. Fuel, Oil and Lubricants	139,804	8,175		8,175	147,979
f. Semi-Expendable Machinery and Equipment	17,165	16,937		16,937	34,102
g. Semi-Expendable Furniture, Fixture and Books	8,989	1,708		1,708	10,697
h. Textbooks and Instructional Materials	1,346			-	1,346
i. Other Supplies	47,715	7,448		7,448	55,163
4 Utility Expense	148,816	3,659	-	3,659	152,475
a. Water	17,239	650		650	17,889
b. Electricity	131,577	3,009		3,009	134,586
5 Communication Expenses	53,347	3,243		3,243	56,590
6 Awards/Rewards Expense	4,198			-	4,198
7 Professional Services	248,403	118,848	-	118,848	367,251
a. Legal Services	9,303	570		570	9,873
b. Auditing Services	214,491	118,219		118,219	332,710
c. Consultancy Services	16,858			-	16,858
d. Other Professional Services	7,751	59		59	7,810
8 General Services	29,135	150	-	150	29,285
a. Janitorial Services	18,110			-	18,110
b. Security Services	11,025	150		150	11,175
9 Repairs & Maintenance	420,377	253,875	-	253,875	674,252
a. Furnitures & Fixtures and Office Equipment	23,270	1,856		1,856	25,126
b. Machineries and Equipment	145,455	3,611		3,611	149,066
c. Transportation Equipment	117,529	3,528		3,528	121,057
d. Building & Structures	61,072	612		612	61,684
e. Infrastructure Assets	46,051	242,303	-	242,303	288,354
f. Land Improvement	8,490	263		263	8,753
g. Other Property, Plant and Equipment	18,510	1,702		1,702	20,212
10 Subsidies and Donations	1,082			-	1,082
11 Extraordinary & Miscellaneous Expenses	548	-	-	-	548
a. Extraordinary Expenses	260			-	260
b. Miscellaneous Expense	288			-	288
12 Taxes, Insurance Premiums and Other Fees	67,163	5,533		5,533	72,696
13 Other MOOE	353,384	27,665	-	27,665	381,049
a. Advertising Expense	6,959	102		102	7,061
b. Printing and Publication Expense	12,693	137		137	12,830
c. Representation Expenses	34,147	249		249	34,396
d. Transportation and Delivery Expenses	4,473	71		71	4,544
e. Rent Expense	22,887	586		586	23,473
f. Membership Dues and Contributions to Organizations	2,496	6		6	2,502
g. Subscription Expenses	6,063	191		191	6,254
h. Others	263,666	26,323		26,323	289,989
14 Financial Expense	415	5	-	5	420
a. Bank Charges	340	5		5	345
b. Interest Expense	75			-	75
Sub Total	1,970,454	482,062	-	482,062	2,452,516
15 Irrigator's Associations (IAs) Operation and Maintenance Cost					
a. National Irrigation System	295,244	119,383		119,383	414,627
b. Communal Irrigation System	51,826	127,006		127,006	178,832
Sub Total MOOE - IAs O & M Cost	347,070	246,389	-	246,389	593,459
TOTAL - MOOE REGULAR	2,317,524	728,451	-	728,451	3,045,975
OTHER MOOE (From Programs/Projects)					
I. CURRENT/CONTINUING APPROPRIATION					
1. Operation and Maintenance of NIS Pump Irrigation Systems	221,390	21,730	15,865	37,595	258,985
2. Irrigation Management Transfer Support Services	184,069	38,013	21,594	59,607	243,676
3. Repair and Maintenance of Irrigation System-NIS/CIS			25,068	25,068	25,068
4. Comprehensive Agrarian Reform Program - IC	22,628	8,193		8,193	30,821
Sub Total	428,087	67,936	62,527	130,463	558,550
TOTAL - MAINTENANCE & OTHER OPERATING EXPENDITURES	2,745,611	796,387	62,527	858,914	3,604,525
B.2 CAPITAL OUTLAY (ANNEX "B")					
Regular	1,071,822	1,699,979		1,699,979	2,771,801
Other Capital Outlay (Programs/Projects)	23,589,847	2,407,556	1,308,720	3,716,276	27,306,123
TOTAL - CAPITAL OUTLAY	24,661,669	4,107,535	1,308,720	5,416,255	30,077,924
TOTAL USES OF FUNDS	32,088,610	4,931,558	1,371,247	6,302,805	38,391,415

NATIONAL IRRIGATION ADMINISTRATION
CAPITAL OUTLAY
FISCAL YEAR 2022
In Thousand Pesos

CURRENT BUDGET

1. Implementation/Construction/Rehab of Various Irrigation Facilities, Buildings and Other Structures	626,166
2. Acquisition of Furniture & Fixtures	68,249
3. Machinery and Equipment	120,827
4. Investment Outlay	14,410
5. Intangible Assets	42,170
6. Acquisition of office space through Lease-to-Own at the New Clark City, Capas, Tarlac	200,000
Sub-total	<u>1,071,822</u>

CARRY OVER BALANCE (CONTINUING)

1. Implementation/Construction/Rehab of Various Irrigation Facilities, Buildings and Other Structures	1,299,359
2. Acquisition of Furniture & Fixture and Books	80,620
3. Machinery and Equipment	286,932
4. Transportation Equipment	13,068
5. Intangible Assets	20,000
Sub-total	<u>1,699,979</u>

TOTAL - REGULAR 2,771,801

Capital Outlay - Projects	
Current Appropriation (Annex B.1)	23,589,847
Continuing Appropriation (Annex B.2) - FY 2021 GAA	2,407,556
Continuing Appropriation (Annex B.2) - FY 2016-2020 GAA	<u>1,308,720</u>
TOTAL - PROGRAM/ACTIVITY/PROJECT	<u>27,306,123</u>
GRAND TOTAL - CAPITAL OUTLAY	<u><u>30,077,924</u></u>

NATIONAL IRRIGATION ADMINISTRATION
CURRENT APPROPRIATION (FY 2022 GAA)
CAPITAL OUTLAY

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
SUPPORT TO OPERATIONS		
1	Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	30,000
2	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900
a.	Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	880,900
a.1	Feasibility Study of various projects	453,700
a.2	Detailed Engineering of various projects	427,200
b.	Foreign-funded studies by Philippine-Korea Project Preparation Fund (PK-PPF)	85,000
3	Establishment of Farmland Geographic Information System (GIS)	95,912
TOTAL SUPPORT TO OPERATIONS		1,091,812
OPERATIONS		
PROGRAM 1: Irrigation Systems Restoration Program		10,675,399
Sub-Program 1: National Irrigation Systems		10,086,094
1	Restoration of National Irrigation Systems	4,255,574
2	Agos RIS Improvement Project, Quezon	50,000
3	Mindanao Irrigation Development Project	100,000
4	Climate Change Adaptation Works	1,829,984
5	Repair of National Irrigation Systems	3,601,036
6	Improvement of Service Roads in National Irrigation Systems	249,500
Sub-Program 2: Communal Irrigation Systems		476,525
7	Repair of Communal Irrigation Systems	476,525
Sub-Program 3: Other Irrigation Systems		112,780
8	Repair of Pump Irrigation Systems	112,780
PROGRAM 2: Irrigation Systems Development Program		11,822,636
Sub-Program 1: New National Irrigation		2,670,000
9	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000
10	Ilocos Sur Transbasin Project, Ilocos Sur	10,000
11	Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000
12	Lower Apayao River Irrigation Project (LARIP), Apayao	5,000
13	Dibuluan River Irrigation Project, Isabela	70,000
14	Tumauni River Multipurpose Project, Isabela	150,000
15	Balog-Balog Multipurpose Project Phase II, Tarlac	800,000
16	Upper Gumain River Irrigation Project, Pampanga	50,000
17	Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000
18	Jalaur River Multipurpose Project - Stage II, Iloilo (GOP Counterpart)	50,000
19	Tanjay-Bais River Irrigation Project, Negros Oriental	50,000
20	Bantayan Irrigation Project, Northern Samar	35,000
21	Manat Irrigation Project, Compostella Valley	128,000
22	Upper Saug River Irrigation Project, Davao Del Norte	72,000
23	Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	10,000
24	Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000
25	Upi Integrated Irrigation Project, Maguindanao	30,000
26	Libang Irrigation Project, Agusan del Sur	150,000
27	Ditsaan-Ramain Irrigation Project, Lanao del Sur	50,000

NATIONAL IRRIGATION ADMINISTRATION
CURRENT APPROPRIATION (FY 2022 GAA)
CAPITAL OUTLAY

PROGRAM/ACTIVITY/PROJECT		AMOUNT (P'000)
Sub-Program 2: Establishment of Pump Irrigation Project		2,388,154
28	Alfonso Lista Pump Irrigation Project, Ifugao	190,000
29	Nassiping PIP, Cagayan	150,000
30	Chico River Pump Irrigation Project, Cagayan (Loan Proceeds)	673,601
31	Establishment of Pump Irrigation Project	1,374,553
a	Solar Power-Driven Pump Irrigation Projects	1,294,154
b.	Electric/Fuel-Driven Pump Irrigation Projects	80,399
Sub-Program 3: Small Reservoir Irrigation		2,438,474
32	Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000
33	Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000
34	Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360
35	Marimay Small Reservoir Irrigation Project, Apayao	150,000
36	Bulo Small Reservoir Irrigation Project, Bulacan	5,000
37	Bayabas Small Reservoir Irrigation Project, Bulacan	350,000
38	Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000
39	Macalelon Small Reservoir Irrigation Project, Quezon	100,000
40	Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114
41	Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000
42	Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000
43	Bayuyan Small Reservoir Irrigation Project, Capiz	200,000
44	Cabano Small Reservoir Irrigation Project, Guimaras	200,000
45	Hibale Small Reservoir Irrigation Project, Bohol	100,000
46	Mabini Cayacay Small Reservoir Irrigation Project, Bohol	52,000
47	Calunasan Small Reservoir Irrigation Project, Bohol	50,000
48	Tulunan Small Reservoir Irrigation Project, North Cotabato	150,000
Sub-Program 4: Special Irrigation		3,671,498
49	Didungol Small Irrigation Projects (SIP)	10,000
50	Small Irrigation Projects (SIP)	3,661,498
Sub-Program 5: Other Irrigation Systems		654,510
51	Comprehensive Agrarian Reform Program-IC (CARP-IC)	654,510
TOTAL OPERATIONS		22,498,035
GRAND TOTAL		23,589,847

NATIONAL IRRIGATION ADMINISTRATION
CONTINUING FY 2021 GAA
CAPITAL OUTLAY
(IN THOUSAND PESOS)

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GENERAL ADMINISTRATION AND SUPPORT	
SUPPORT TO OPERATIONS	
1 Payment for ROW, Completion Works & Unpaid Claims Damages of Completed Projects	10,000
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	394,716
3 Establishment of Farmland Geographic Information System (GIS)	10,906
TOTAL SUPPORT TO OPERATIONS	415,622
OPERATIONS	
PROGRAM 1: Irrigation Systems Restoration Program	183,416
Sub-Program 1: National Irrigation Systems	176,403
1 Restoration of National Irrigation Systems	15,124
2 Agos RIS Improvement Project, Quezon	405
3 Lasang RIS Improvement Project, Davao del Norte	3,224
4 Angat Maasim RIS Improvement Project, Bulacan	274
5 Colo Layac Balsik RIS Improvement Project, Bulacan	161
6 Abra River Irrigation System Improvement Project	14,037
7 Climate Change Adaptation Works (National Systems)	55,934
8 Repair of National Irrigation Systems	66,647
9 Improvement of Service Roads in National Irrigation Systems	20,597
Sub-Program 2: Communal Irrigation Systems	4,766
10 Repair of Communal Irrigation Systems	4,766
Sub-Program 3: Other Irrigation Systems	2,247
11 Repair of Pump Irrigation Systems	2,247
PROGRAM 2: Irrigation Systems Development Program	1,755,871
Sub-Program 1: New National Irrigation	882,121
12 Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	13,338
13 Ilocos Sur Transbasin Project, Ilocos Sur	400
14 Lower Agno River Irrigation System Improvement Project, Pangasinan	13,114
15 Lower Apayao River Irrigation Project (LARIP), Apayao	578
16 Dibuluan River Irrigation Project, Isabela	72
17 Dabubu Irrigation Project, Isabela	
18 Tumauni River Multipurpose Project, Isabela	7,653
19 Balog-Balog Multipurpose Project Phase II, Tarlac	41,975
20 North Lawis Palongohan IP, Zambales	3,983
20 Upper Gumain River Irrigation Project, Pampanga	76
21 Bayabas Irrigation Project, Bulacan	2,410
22 Marikit Irrigation Project, Nueva Ecija	
23 Panay River Basin Integrated Development Project (PRBIDP), Capiz	99,836
24 Jalaur River Multipurpose Project - Stage II, Iloilo	383,165
25 Hilabangan Irrigation Project, Negros Occidental	41,651
26 Malogo Irrigation Project, Negros Occidental	192,268
27 Amlan Irrigation Project, Negros Oriental	3,759
28 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	3,977
29 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	10,950
30 Malinao Dam Improvement Project, Bohol	14,695
31 Tanjay-Bais River Irrigation Project, Negros Oriental	3,509
32 Bugko Irrigation Project, Northern Samar	
33 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	3,290
34 Talakag Irrigation Project Phase II, Bukidnon	8,150
35 Manat Irrigation Project, Compostella Valley	1,359
36 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	19,317
37 Lebak Integrated River Irrigation Project, Sultan Kudarat	64
38 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	192
39 Upi Integrated Irrigation Project, Maguindanao	1,469
40 Bislig City Integrated Development Project-IC, Surigao Del Sur	855
41 Libang Irrigation Project, Agusan del Sur	718
42 Ditsaan-Ramain Irrigation Project, Lanao del Sur	9,298

PROGRAM/ACTIVITY/PROJECT	AMOUNT
Sub-Program 2: Establishment of Pump Irrigation	495,525
43 Chico River Pump Irrigation Project (GOP)	466,604
44 Establishment of Groundwater Pump IP (EGPIP)	28,921
a. Solar Power-Driven Pump Irrigation Projects	28,921
Sub-Program 3: Small Reservoir Irrigation	138,895
45 Bayaoas Small Reservoir Irrigation Project, Pangasinan	
46 Dumoloc Small Reservoir Irrigation Project, Pangasinan	
47 Gaco Small Reservoir Irrigation Project, Ilocos Sur	309
48 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	722
49 Marimay Small Reservoir Irrigation Project, Apayao	25
50 Bulo Small Reservoir Irrigation Project, Bulacan	2,979
51 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	
52 Macalelon Small Reservoir Irrigation Project, Quezon	1,324
53 Ibato-Iraan Small Reservoir Irrigation Project, Palawan	2,340
54 Ibingan Small Reservoir Irrigation Project, Sorsogon	1,858
55 Bayuyan Small Reservoir Irrigation Project, Capiz	99,380
56 Benliw Small Reservoir Irrigation Project, Bohol	6,601
57 Cabano Small Reservoir Irrigation Project, Guimaras	6,577
58 Hibale Small Reservoir Irrigation Project, Bohol	33
59 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	11,255
60 Calunasan Small Reservoir Irrigation Project, Bohol	5,411
61 Tulunan Small Reservoir Irrigation Project, North Cotabato	81
Sub-Program 4: Special Irrigation	203,684
62 Balikatan Sagip Patubig Program (BSPP)	6,195
63 Small Irrigation Projects (SIP)	197,489
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	35,646
64 Extension/Expansion of Existing National Irrigation Systems	3,136
65 Extension/Expansion of Existing Communal Irrigation Systems	32,510
Sub-Program 6: Other Irrigation Systems	-
66 Comprehensive Agrarian Reform Program-IC (CARP-IC)	
TOTAL OPERATIONS	1,939,287
TOTAL PROGRAMS/PROJECTS	2,354,909
OTHER SOURCES	
Unprogrammed Appropriations	
Integrated Resources and Environment Management Project -	
International Fund for Agricultural Development (INREMP-IFAD)	51,945
Section 7	
Balog-Balog MPIP, Phase II, Tarlac	105
EGPIP - Solar Power-Driven Pump Irrigation Projects	61
Improvement of Service Roads in National Irrigation Systems	48
Repair of National Irrigation System	488
Total - Section 7	702
GRAND TOTAL	2,407,556

**NATIONAL IRRIGATION ADMINISTRATION
CONTINUING APPROPRIATION (FY 2016 - 2020 GAA)
CAPITAL OUTLAY
(IN THOUSAND PESOS)**

ANNEX B.2

PROGRAM/ACTIVITY/PROJECT	AMOUNT
GAA 2020	
SUPPORT TO OPERATIONS	101,451
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	27,335
2. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	73,912
3. Establishment of Farmland Geographic Information System (GIS)	204
OPERATIONS	170,103
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,064
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	1,956
1. Repair of National Irrigation System	787
2. Restoration of National Irrigation System	478
3. Climate Change Adaptation Works (NIS)	428
4. Improvement of Service Roads in National Irrigation Systems	255
5. Coconet Slope Protection in National Irrigation System	8
FOREIGN-ASSISTED PROJECT	
National Irrigation Sector Rehabilitation & Improvement Project	76
Peso Counterpart	76
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	982
1. Restoration/Rehab/Repair of Existing Communal Irrigation System	332
2. Repair of Communal Irrigation System	650
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	50
1. Repair of Groundwater Pump Irrigation Systems	50
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	167,039
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	56,024
1. Malogo Irrigation Project, Negros Occidental	71
2. Lower Apayao River Irrigation Project, Apayao	33
3. Balog-Balog MPIP, Phase II, Tarlac	548
4. Hilabangan Irrigation Project, Negros Occidental	36
5. Malinao Dam Improvement Project, Negros Oriental	38,676
6. Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	6,660
FOREIGN-ASSISTED PROJECTS	
1. Jalaur River Multipurpose Project-Stage II, Iloilo	10,000
Peso Counterpart	10,000
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS SUB-PROGRAM	3,329
1. Alfonso Lista Pump IP, Ifugao	2,200
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,129
FOREIGN-ASSISTED PROJECTS	
1. Chico River Pump Irrigation Project, Cagayan	-
Peso Counterpart	-
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	100,009
1. Bayuyan Small Reservoir Irrigation Project, Capiz	90,200
2. Benliw Small Reservoir Irrigation Project, Bohol	809
3. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	9,000
SUB-PROGRAM 4: SPECIAL IRRIGATION	7,611
1. Balikatan Sagip Patubig Program (BSPP)	40
2. Small Irrigation Project (SIP), Nationwide	7,571
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	66
1. Extension/Expansion of Existing Irrigation System (CIS)	66
TOTAL GAA 2020 - REGULAR	271,554

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OTHERS	
SECTION 7	
1. Repair of National Irrigation Systems	235
2. Integrated Resources and Environment Management Project-International Fund for Agricultural Development	800
3. Improvement of Service Roads in National Irrigation Systems	7
4. Repair of Communal Irrigation Systems	130
5. Small Irrigation Project (SIP)	1
TOTAL - SECTION 7	1,173
Unprogrammed Funds - Foreign Assisted Projects	
Integrated Resources Environment Management Project-International Fund for Agricultural Development (INREMP-IFAD)	3,560
Calamity Fund	
National Disaster Risk Reduction and Management Fund	453
TOTAL - OTHER SOURCES	4,013
GRAND TOTAL - FY 2020 GAA (REGULAR AND OTHERS)	276,740
GAA 2019	
I. GENERAL ADMINISTRATION AND SUPPORT	540
1. Repair of Groundwater Pump Irrigation Systems	540
a. Repair of Groundwater Pump Irrigation Systems-CIS	540
II. SUPPORT TO OPERATIONS	330,571
1. Payment for ROW Completion Works & Unpaid Claims and Damages of of Completed Projects	192,778
2. Heavy Equipment and Service Vehicle Procurement for Irrigation Systems	32,500
3. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	105,293
III. OPERATIONS	62,373
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	7,096
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	4,587
1. Restoration of National Irrigation System	1,630
2. Climate Change Adaptation Works (NIS)	1,579
3. Coconet Slope Protection in National Irrigation System	948
4. Improvement of Service Roads in National Irrigation Systems	430
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	2,250
1. Resto/Rehab/Repair of Existing of Communal Irrigation System	2,100
2. Climate Change Adaptation Works (CIS)	64
3. Improvement of Service Roads in Communal Irrigation Systems	86
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	259
1. Restoration of Groundwater Pump Irrigation Systems-CIS	259
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	55,277
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	21,795
1. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	1,291
2. Lower Apayao River Irrigation Project, Apayao	1,600
3. Tumauni River Multipurpose Project, Isabela	4,038
4. Balog-Balog MPIP, Phase II, Tarlac	1,739
5. North Lawis Irrigation Project, Zambales	789
6. Tandubas Irrigation Project, Tawi-Tawi	4,037
7. Kabulan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	8,301
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	6,314
1. Alfonso Lista Pump IP, Ifugao	2,200
2. Establishment of Groundwater Pump Irrigation Project (EGPIP)	4,114
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	4,625
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	847
2. Bulo Small Reservoir Irrigation Project, Bulacan	2,650
3. Cabano Small Reservoir Irrigation Project, Guimaras	24
4. Upper Tabuating Reservoir Irrigation Project, N. Ecija	1,104
SUB-PROGRAM 4: SPECIAL IRRIGATION	17,545
1. Small Irrigation Project (SIP), Nationwide	15,808
2. Balikatan Sagip Patubig Program (BSPP)	1,737
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	4,998
1. Extension/Expansion of Existing Irrigation System (NIS)	2,082
2. Extension/Expansion of Existing Irrigation System (CIS)	2,916
TOTAL OPERATIONS	62,373
GAA 2019-REGULAR	393,484

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OTHER SOURCES	1,197
CALAMITY FUND	336
SECTION 7 & 9	861
1. Repair of National Irrigation System	252
2. Repair of Communal Irrigation System	170
3. Small Irrigation Project (SIP), Nationwide	26
4. Casecan Multipurpose Irrigation and Power Project, Phase II	413
GRAND TOTAL FY 2019 GAA -(REGULAR& OTHER SOURCES)	394,681

GAA 2018	
PROGRAMS	
SUPPORT TO OPERATIONS	163,250
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	14,775
2 Heavy Equipment Procurement for Irrigation Systems	39,086
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	108,412
4 Establishment of Farmland GIS	251
5 Quick Response Fund (QRF)	726
TOTAL SUPPORT TO OPERATIONS	163,250
OPERATIONS	
Sub-Program 1: Existing National Irrigation Systems (NIS)	48,544
1 Resto/Rehab/Repair of Existing National IS-RRENIS	570
2 Climate Change Adaptation Works (National Systems)	1
3 Coconet Slope Protection in National Irrigation Systems	91
4 Improvement of Service Roads in National Irrigation Systems	6
5 National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	43,470
6 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,073
7 Climate Change Adaptation Works (Communal Systems)	333
Sub-Program 2: Repair of Groundwater Pump Irrigation Systems	479
1 Repair of Groundwater Pump Irrigation Systems (RGPIS)	479
Sub-Program 3: New National Irrigation Systems	157,284
1 Malogo Irrigation Project, Negros Occidental	232
2 Tandubas Irrigation Project, Tawi Tawi	8,000
3 Tumauni River Multipurpose Project	13
4 Dibuluan Irrigation Project	10
5 Marikit Irrigation Project, Nueva Ecija	1
6 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149
7 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	8,400
8 Hilabangan Irrigation Project, Negros Occidental	179
9 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	300
Sub-Program 4: Establishment of Pump Irrigation Systems	3,453
1 Alfonso Lista Pump Irrigation Project, Ifugao	328
2 Chico River Pump Irrigation Project, Cagayan	901
3 Establishment of Groundwater Pump IP (EGPIP)	2,224
Sub-Program 3: Small Reservoir Irrigation Project	619
1 Sta. Rita Small Reservoir Irrigation Project	619
Sub-Program 5: Special Irrigation	26,478
1 Small Irrigation Projects (SIP)	26,478
Sub-Program 6: Expansion of Existing Irrigation Systems	4,815
1 Extension/Expansion of Existing National Irrigation Systems	1,414
2 Extension/Expansion of Existing Communal Irrigation Systems	3,401
TOTAL OPERATIONS	241,672
GAA 2018-REGULAR	404,922
GAA 2017	
PROGRAMS	
OPERATIONS	
SUPPORT TO OPERATIONS	
1 Feasibility Study , Detailed Engineering & Pre Engineering Activities	9,623
2 Heavy Equipment Procurement for Irrigation Systems	85
TOTAL SUPPORT TO OPERATIONS	9,708

PROGRAM/ACTIVITY/PROJECT	AMOUNT
OPERATIONS	
1 Improvement of Service Roads in National Irrigation Systems	2
2 Extension/Expansion of Existing Communal Irrigation System	311
3 Resto/Rehab/Repair of Existing National Irrigation System	13,121
4 Resto/Rehab/Repair of Existing Communal Irrigation System	2,441
5 Climate Change Adaptation Works (Communal Systems)	25
6 Establishment of Groundwater Pump IP	24
7 Small River Irrigation Project	7,153
TOTAL OPERATIONS	23,077
PROJECTS	
LOCALLY-FUNDED PROJECTS	
1 Barotac Viejo Small Reservoir Irrigation Project, Iloilo	1,487
2 Mat-I Ambacon Pinanaan Irrigation Project	1
3 Lower Sibuguey II RIS Extension Project	466
4 Upper Sibuguey RIS Extension Project	150
5 Sta Agueda-Datagon Irrigation Project	123
6 Hibulangan SRIP	22,797
7 Umayam River Irrigation Project	7,378
8 Nassiping PIP	248
TOTAL LOCALLY-FUNDED PROJECTS	32,650
FOREIGN-ASSISTED PROJECTS	
1 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	82,469
Peso Counterpart	29,255
Loan Proceeds	53,214
TOTAL FOREIGN-ASSISTED PROJECTS	82,469
TOTAL PROJECTS	115,119
TOTAL GAA 2017	147,904
GAA 2016	
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
A. PROGRAMS	
A2. SUPPORT TO OPERATIONS	7,498
1 Quick Response Fund (QRF)	5,506
2 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	1,992
A3. OPERATIONS	
MFO 1: Irrigation Network Services	
1 Resto/Rehab/Repair of Existing Communal Irrigation Systems	17
2 Other CIS (Extension/Expansion of EIS)	676
3 Repair of Groundwater Pump Irrigation Systems	75
4 Small Irrigation Project	2,077
5 Coconet Slope Protection in National Irrigation Systems	97
6 Coconet Slope Protection in Communal Irrigation Systems	2
7 Resto/Rehab/Repair of Existing National Irrigation Systems	399
8 Establishment of Groundwater Pump IP	2,611
TOTAL PROGRAMS	5,954
KRA III: Rapid, Inclusive and Sustained Economic Growth;	
B. PROJECTS	
B1. LOCALLY FUNDED PROJECTS	
1 Umayam River Irrigation Project	3,364
2 Talakag Irrigation Project Phase II, Bukidnon	166
3 Lower Sibuguey II RIS Extension Project	1,120
4 Feasibility Study & Detailed Engineering (FSDE)	1,070
TOTAL LOCALLY FUNDED PROJECTS	5,720
B2. FOREIGN ASSISTED PROJECTS	
1 National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	64,894
Peso Counterpart	40
Loan Proceed	64,854
TOTAL FOREIGN ASSISTED PROJECTS	64,894
TOTAL PROJECTS	70,614
TOTAL GAA 2016 -REGULAR	76,568
C. OTHERS	
C1. CALAMITY FUND	
1 National Disaster Risk Reduction Management Fund*	407
TOTAL GAA 2016 (REGULAR & OTHER SOURCES)	84,473
GRAND TOTAL CONTINUING APPROPRIATION - (FY 2016-2020 GAA)	1,308,720