



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of June 30, 2023
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,789,670	17,847,672	16,363,107	59,105	1,103	1,426,563	1,484,565	100%	92%	92%	92%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	426,588	463,458	418,612	37,058	188	7,976	44,846	100%	98%	90%	90%
III. OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,446,507	17,350,107	16,306,634	918,849	15,249	139,873	1,043,473	100%	99%	94%	94%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(7,451)	3,011,539	2,993,638	3,009,821	2,985,346	17,900	1,718	8,293	24,475	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,765,812	1,776,889	1,760,249	12,269	1,192	5,562	16,639	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,250)	686,135	680,503	685,608	677,778	5,632	526	2,725	7,830	100%	100%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,324	547,324	547,318	-	-	5	5	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(90,180)	14,353,817	13,452,869	14,340,286	13,321,288	900,948	13,531	131,581	1,018,998	100%	99%	93%	93%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,664,416	4,160,902	3,594,381	501,014	4,527	70,034	566,521	100%	98%	86%	86%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(9,568)	2,458,239	2,256,034	2,450,697	2,247,550	202,205	7,542	8,485	203,148	100%	100%	91%	92%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(2,674)	1,110,804	1,015,018	1,110,694	1,006,105	95,786	110	8,913	104,589	100%	99%	91%	91%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,868,315	3,925,319	3,830,402	57,803	799	37,913	94,917	100%	99%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(5,108)	2,693,227	2,649,085	2,692,674	2,642,849	44,141	553	6,236	49,824	100%	100%	98%	98%
TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,662,765	35,661,237	33,088,353	1,015,011	16,539	1,574,413	2,572,884	100%	95%	93%	93%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
II. SECTION 9		821,627	(252)	821,376	812,134	820,767	795,280	9,242	609	16,854	25,487	100%	98%	97%	97%
TOTAL		1,156,962	(707)	1,156,256	1,147,014	1,155,647	1,130,040	9,242	609	16,974	25,607	100%	99%	98%	98%
GRAND TOTAL	36,131,765	37,288,728	(454,695)	36,834,032	35,809,779	36,816,884	34,218,393	1,024,253	17,148	1,591,386	2,598,491	100%	96%	93%	93%

Certified Correct:

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
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PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	1,407,420	1,407,420	100%	70%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	802,991	802,991	100%	60%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	604,430	604,430	100%	78%	78%	78%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	232,679	404	-	96	500	100%	100%	100%	100%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(36,147)	7,752,959	7,695,048	7,751,857	7,676,023	57,912	1,103	19,024	75,833	100%	100%	99%	99%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,372)	4,481,882	4,449,793	4,481,637	4,441,005	32,089	245	8,788	40,632	100%	100%	99%	99%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(26,774)	3,271,078	3,245,255	3,270,220	3,235,018	25,823	858	10,237	35,202	100%	100%	99%	99%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(603)	301,153	300,364	301,153	300,341	789	-	23	812	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(603)	200,888	200,099	200,888	200,076	789	-	23	812	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	17,789,670	17,847,672	16,363,107	59,105	1,103	1,426,563	1,484,565	100%	92%	92%	92%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(193,387)	7,096	7,096	7,096	7,096	-	-	-	-	100%	100%	100%	100%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	-	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(108,564)	313,318	277,894	313,316	270,433	35,424	1	7,461	42,884	100%	97%	86%	86%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,070)	111,232	109,598	111,046	109,083	1,634	186	515	1,963	100%	100%	98%	98%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	426,588	463,458	418,612	37,058	188	7,976	44,846	100%	98%	90%	90%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(7,451)	3,011,539	2,993,638	3,009,821	2,985,346	17,900	1,718	8,293	24,475	100%	100%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,765,812	1,776,888.52	1,760,249.29	12,269	1,192	5,562	16,639	100%	100%	99%	99%
1 Restoration of National Irrigation System	209,023	209,023	(1,643)	207,380	205,575	207,148	204,331	1,806	232	1,244	2,818	100%	99%	99%	99%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	165,184	165,184	165,184	-	-	-	-	100%	100%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(1,820)	546,111	544,520	546,111	542,998	1,592	-	1,522	3,114	100%	100%	99%	99%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(968)	135,062	132,372	135,062	132,286	2,691	-	85	2,776	100%	100%	98%	98%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(512)	614,342	608,162	613,382	605,450	6,181	960	2,711	7,932	100%	100%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,250)	686,135	680,503	685,608	677,778	5,632	526	2,725	7,830	100%	100%	99%	99%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,100)	440,430	436,091	439,989	433,709	4,339	441	2,382	6,280	100%	99%	98%	99%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(64)	192,767	191,475	192,681	191,205	1,292	86	270	1,476	100%	100%	99%	99%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	52,938	52,938	52,864	1	-	74	74	100%	100%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	547,324	547,324	547,318	-	-	5	5	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	18,775	18,775	18,769	-	-	5	5	100%	100%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	-	-	100%	100%	100%	100%



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								7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(90,180)	14,353,817	13,452,869	14,340,286	13,321,288	900,948	13,531	131,581	1,018,998	100%	99%	93%	93%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYST	4,192,493	4,192,493	(27,064)	4,165,429	3,664,416	4,160,902	3,594,381	501,014	4,527	70,034	566,521	100%	98%	86%	86%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	860,881	875,000	860,881	14,119	-	-	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	135,500	136,046	135,500	546	-	-	546	100%	100%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	33,380	33,380	32,635	-	-	745	745	100%	98%	98%	98%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	133,322	200,000	133,108	66,678	-	214	66,892	100%	100%	67%	67%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(1,600)	48,400	41,011	48,400	41,011	7,389	-	-	7,389	100%	100%	85%	85%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	195,955	195,955	194,130	-	-	1,825	1,825	100%	99%	99%	99%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,461	400,000	368,461	31,539	0	-	31,539	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(789)	115,211	115,205	115,205	115,205	5	5	-	-	100%	100%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	200,000	200,000	164,436	(0)	-	35,564	35,564	100%	82%	82%	82%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	292,316	311,066	282,419	18,750	-	9,897	28,647	100%	97%	91%	91%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	101,934	200,000	101,934	98,066	-	-	98,066	100%	100%	51%	51%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	99,934	100,000	99,934	66	-	-	66	100%	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,121	200,000	65,121	134,879	-	-	134,879	100%	100%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	79,032	95,478	79,032	20,968	4,522	-	16,446	95%	100%	79%	83%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	291,992	400,000	284,036	108,008	-	7,955	115,964	100%	97%	71%	71%
17 Kabilnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	106,409	106,409	104,626	-	-	1,783	1,783	100%	98%	98%	98%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	28,963	28,963	28,963	-	-	-	-	100%	100%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	50,000	50,000	45,929	-	-	4,071	4,071	100%	92%	92%	92%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	300,000	300,000	294,404	-	-	5,596	5,596	100%	98%	98%	98%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,616	-	-	2,384	2,384	100%	98%	98%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGA	2,467,808	2,467,808	(9,568)	2,458,239	2,256,034	2,450,697	2,247,550	202,205	7,542	8,485	203,148	100%	100%	91%	92%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	336,159	409,650	336,159	73,491	-	-	73,491	100%	100%	82%	82%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	930,012	858,190	71,822	7,542	7,542	71,822	99%	99%	92%	92%
Peso Counterpart	467,246	467,246	-	467,246	395,424	459,704	387,882	71,822	7,542	7,542	71,822	98%	98%	83%	84%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	-	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,368)	1,111,036	1,054,143	1,111,036	1,053,201	56,892	(0)	943	57,835	100%	100%	95%	95%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PI	1,113,478	1,113,478	(2,674)	1,110,804	1,015,018	1,110,694	1,006,105	95,786	110	8,913	104,589	100%	99%	91%	91%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	18,321	20,210	18,321	1,889	-	-	1,889	100%	100%	91%	91%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	43,505	50,000	43,505	6,495	-	-	6,495	100%	100%	87%	87%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	98,178	135,000	98,178	36,822	-	-	36,822	100%	100%	73%	73%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	19,496	20,000	19,496	504	-	-	504	100%	100%	97%	97%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	2,936	-	-	2,936	100%	100%	88%	88%
7 Bulu Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,650)	47,350	47,240	47,240	47,240	110	110	-	-	100%	100%	100%	100%



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8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	-	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,064	160,000	158,064	1,936	-	-	1,936	100%	100%	99%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	96,600	100,000	87,687	3,400	-	8,913	12,313	100%	91%	88%	88%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,980	10,000	9,980	20	-	-	20	100%	100%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	68,894	80,000	68,894	11,106	-	-	11,106	100%	100%	86%	86%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	13,007	19,976	13,007	6,969	-	-	6,969	100%	100%	65%	65%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	-	-	100%	100%	100%	100%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	99,978	100,000	99,978	22	-	-	22	100%	100%	100%	100%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	37,184	50,000	37,184	12,816	-	-	12,816	100%	100%	74%	74%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	39,473	50,000	39,473	10,527	-	-	10,527	100%	100%	79%	79%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	-	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	(0)	(0)	100%	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	3,868,315	3,925,319	3,830,402	57,803	799	37,913	94,917	100%	99%	98%	98%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(44,028)	3,794,572	3,739,228	3,793,773	3,701,315	55,344	799	37,913	92,458	100%	99%	98%	98%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(1,736)	131,547	129,088	131,547	129,088	2,459	-	-	2,459	100%	100%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING	2,698,335	2,698,335	(5,108)	2,693,227	2,649,085	2,692,674	2,642,849	44,141	553	6,236	49,824	100%	100%	98%	98%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,185)	1,429,129	1,416,473	1,428,744	1,415,021	12,657	385	1,451	13,723	100%	100%	99%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(2,924)	1,264,097	1,232,613	1,263,930	1,227,828	31,484	168	4,785	36,102	100%	100%	97%	97%
TOTAL OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	16,446,507	17,350,107	16,306,634	918,849	15,249	139,873	1,043,473	100%	99%	94%	94%
GRAND TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	34,662,765	35,661,237	33,088,353	1,015,011	16,539	1,574,413	2,572,884	100%	95%	93%	93%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
SECTION 9					0										
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	24,972	25,000	24,972	28	-	-	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	65,736	65,830	65,716	264	170	20	113	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	(252)	239,748	237,473	239,748	237,452	2,276	-	21	2,296	100%	100%	99%	99%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	0	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	115,000	-	-	-	-	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	68,974	68,974	68,974	26	26	-	-	100%	100%	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	-	-	100%	100%	100%	100%
11 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	157,712	163,948	157,712	6,648	413	-	6,236	100%	100%	96%	96%
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	30,267	30,267	13,454	-	-	16,813	16,813	100%	44%	44%	44%
TOTAL SECTION 9		821,627	(252)	821,376	812,134	820,767	795,280	9,242	609	16,854	25,487	100%	98%	97%	97%
GRAND TOTAL		1,156,962	(707)	1,156,256	1,147,014	1,155,647	1,130,040	9,242	609	16,974	25,607	100%	99%	98%	98%