



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021

as of September 30, 2023
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,404,493	10,955,400	9,496,161	551,511	604	908,331	1,459,238	97.91%	91.27%	86.68%	86.68%
II. SUPPORT TO OPERATONS	1,043,239	1,043,239	(46,326)	996,913	774,954	900,565	703,459	221,959	96,349	71,495	197,106	86.32%	90.77%	70.56%	78.11%
III. OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	16,692,074	19,123,334	16,341,043	2,491,728	60,469	351,031	2,782,290	98.44%	97.90%	85.18%	85.45%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(5,214)	6,447,731	6,334,121	6,426,616	6,293,375	113,610	21,115	40,746	133,241	99.59%	99.36%	97.61%	97.93%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(5,081)	6,242,240	6,129,403	6,222,648	6,090,159	112,837	19,592	39,244	132,489	99.61%	99.36%	97.56%	97.87%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(132)	189,762	188,989	189,729	188,989	773	33	0	740	99.91%	100.00%	99.59%	99.61%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(237,685)	12,736,071	10,357,953	12,696,718	10,047,669	2,378,118	39,354	310,284	2,649,049	97.86%	97.00%	78.89%	79.14%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(5,756)	5,062,880	3,276,710	5,049,224	3,193,610	1,786,170	13,656	83,100	1,855,614	99.62%	97.46%	63.08%	63.25%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(228,705)	1,973,077	1,791,913	1,959,921	1,734,545	181,164	13,156	57,369	225,376	89.02%	96.80%	87.91%	88.50%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	759,252	1,073,769	756,602	315,128	611	2,649	317,167	99.94%	99.65%	70.42%	70.46%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(2,718)	3,558,278	3,484,044	3,546,680	3,336,598	74,234	11,598	147,446	210,083	99.60%	95.77%	93.77%	94.08%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(506)	466,456	445,035	466,124	441,346	21,422	333	3,688	24,777	99.82%	99.17%	94.62%	94.68%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	27,871,521	30,979,298	26,540,664	3,265,199	157,422	1,330,857	4,438,634	97.85%	95.23%	85.24%	85.67%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	168,447	154,585	154,585	5,327	19,189	13,862	-	88.96%	91.77%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	-	283,065	256,692	282,970	256,444	26,372	95	249	26,527	99.97%	99.90%	90.60%	90.63%
TOTAL	-	456,839	-	456,839	425,139	437,555	411,029	31,700	19,283	14,110	26,527	95.78%	96.68%	89.97%	93.94%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	28,296,660	31,416,853	26,951,693	3,296,899	176,706	1,344,967	4,465,161	97.82%	95.25%	85.31%	85.79%

Certified Correct:


HELEN T. LAOYAN

Manager, Budget and Revenue Division



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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	6,692,104	7,242,623	6,692,104	551,123	604	-	550,519	96.88%	100.00%	92.39%	92.40%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,588	264,976	260,726	388	-	3,862	4,250	100.00%	98.54%	98.40%	98.40%
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,404,493	10,955,400	9,496,161	551,511	604	908,331	1,459,238	97.91%	91.27%	86.68%	86.68%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(11)	115,316	113,971	115,316	112,424	1,345	-	1,547	2,892	99.99%	98.64%	97.49%	97.49%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(44,500)	732,412	514,751	637,653	448,967	217,661	94,759	65,784	188,686	82.08%	87.22%	61.30%	70.41%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(1,815)	139,185	136,231	137,595	132,068	2,954	1,590	4,163	5,527	97.59%	96.94%	94.89%	95.98%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	774,954	900,565	703,459	221,959	96,349	71,495	197,106	86.32%	90.77%	70.56%	78.11%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(5,214)	6,447,731	6,334,121	6,426,616	6,293,375	113,610	21,115	40,746	133,241	99.59%	99.36%	97.61%	97.93%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(5,081)	6,242,240	6,129,403	6,222,648	6,090,159	112,837	19,592	39,244	132,489	99.61%	99.36%	97.56%	97.87%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(2,280)	1,097,720	1,085,583	1,093,135	1,073,023	12,136	4,584	12,561	20,113	99.38%	98.84%	97.75%	98.16%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(629)	649,371	646,896	641,857	634,914	2,475	7,514	11,982	6,944	98.75%	98.15%	97.77%	98.92%
Repair of National Irrigation Systems	3,337,321	3,337,321	(1,491)	3,335,830	3,303,266	3,334,985	3,294,856	32,565	846	8,410	40,129	99.93%	99.75%	98.77%	98.80%
Restoration of National Irrigation Systems	500,000	500,000	(681)	499,319	495,225	495,900	489,771	4,094	3,419	5,454	6,128	99.18%	98.90%	98.09%	98.76%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	89,910	-	-	90	90	100.00%	99.90%	99.90%	99.90%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	69,253	69,253	-	747	747	-	98.93%	98.93%	98.93%	100.00%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	99,962	100,000	99,962	38	-	-	38	100.00%	100.00%	99.96%	99.96%
Abra River Irrigation System Improvement Project	300,000	300,000	-	300,000	238,471	297,518	238,471	61,529	2,482	-	59,048	99.17%	100.00%	79.49%	80.15%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
Repair of Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	14,239	14,228	-	1,491	1,502	12	90.52%	90.45%	90.45%	99.92%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(132)	189,762	188,989	189,729	188,989	773	33	0	740	99.91%	100.00%	99.59%	99.61%
Repair of Pump Irrigation Systems	189,894	189,894	(132)	189,762	188,989	189,729	188,989	773	33	0	740	99.91%	100.00%	99.59%	99.61%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(237,685)	12,736,071	10,357,953	12,696,718	10,047,669	2,378,118	39,354	310,284	2,649,049	97.86%	97.00%	78.89%	79.14%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(5,756)	5,062,880	3,276,710	5,049,224	3,193,610	1,786,170	13,658	83,100	1,855,614	99.62%	97.46%	63.08%	63.25%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	380,583	400,000	372,356	19,417	-	8,227	27,644	100.00%	97.84%	93.09%	93.09%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	427,239	1,819,088	386,629	1,391,849	-	40,610	1,432,459	100.00%	90.49%	21.25%	21.25%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	427,239	1,023,125	386,629	595,886	-	40,610	636,496	100.00%	90.49%	37.79%	37.79%
Loan-Proceeds	795,963	795,963	-	795,963	-	795,963	-	795,963	-	-	795,963	100.00%	-	0.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	-	50,000	38,051	49,957	38,051	11,949	43	-	11,906	99.91%	100.00%	76.10%	76.17%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	-	25,000	18,206	18,206	18,206	6,794	6,794	-	-	72.82%	100.00%	72.82%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	19,643	25,000	19,643	5,357	-	-	5,357	100.00%	100.00%	78.57%	78.57%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	799,067	800,000	799,067	933	-	-	933	100.00%	100.00%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauni River Multipurpose Project, Isabela	135,000	135,000	-	135,000	134,420	134,420	119,148	580	580	15,273	15,273	99.57%	88.64%	88.26%	88.64%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	94,329	100,000	94,329	5,671	-	-	5,671	100.00%	100.00%	94.33%	94.33%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	64,944	65,000	64,944	56	0	-	56	100.00%	100.00%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	24,997	25,000	24,997	3	-	-	3	100.00%	100.00%	99.99%	99.99%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	-	277,226	177,744	277,226	177,744	99,482	-	-	99,482	100.00%	100.00%	64.12%	64.12%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	-	200,000	89,479	200,000	89,479	110,521	-	-	110,521	100.00%	100.00%	44.74%	44.74%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	-	100,000	62,754	100,000	62,754	37,246	-	-	37,246	100.00%	100.00%	62.75%	62.75%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,037	31,137	31,037	100	-	-	100	100.00%	100.00%	99.68%	99.68%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	42,976	50,000	42,976	7,024	-	-	7,024	100.00%	100.00%	85.95%	85.95%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	12,612	26,536	12,612	13,924	-	-	13,924	100.00%	100.00%	47.53%	47.53%
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	44,835	45,000	44,835	165	-	-	165	100.00%	100.00%	99.63%	99.63%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	74,463	100,000	74,463	25,537	-	-	25,537	100.00%	100.00%	74.46%	74.46%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	-	100,614	77,685	100,490	76,326	22,929	124	1,359	24,164	99.88%	98.25%	75.86%	75.95%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	-	120,000	119,885	119,885	119,882	115	115	3	3	99.90%	100.00%	99.90%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	115,300	141,818	108,442	26,518	-	6,858	33,376	100.00%	94.05%	76.47%	76.47%
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(5,756)	44,244	44,244	38,244	33,873	-	6,000	10,371	4,371	76.49%	76.56%	76.56%	88.57%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,600	-	-	400	400	100.00%	92.00%	92.00%	92.00%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(228,705)	1,973,077	1,791,913	1,959,921	1,734,545	181,164	13,156	57,369	225,376	89.02%	96.80%	87.91%	88.50%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(228,465)	1,173,317	1,045,755	1,160,485	999,058	127,562	12,832	46,697	161,427	82.79%	95.53%	85.15%	86.09%
Peso-Counterpart	501,782	501,782	(228,465)	273,317	145,755	260,485	99,058	127,562	12,832	46,697	161,427	51.91%	67.96%	36.24%	38.03%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(239)	799,761	746,159	799,437	735,487	53,602	324	10,672	63,950	99.93%	98.57%	91.96%	92.00%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	1,074,380	759,252	1,073,769	756,602	315,128	611	2,649	317,167	99.94%	99.65%	70.42%	70.46%
Bayaoas Small Reservoir Irrigation Project	10,000	10,000	-	10,000	9,002	10,000	9,002	998	-	-	998	100.00%	100.00%	90.02%	90.02%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	-	150,000	126,353	150,000	126,353	23,647	-	-	23,647	100.00%	100.00%	84.24%	84.24%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	35,960	50,000	35,960	14,040	-	-	14,040	100.00%	100.00%	71.92%	71.92%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	14,927	15,000	14,927	73	-	-	73	100.00%	100.00%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	272,414	280,000	272,414	7,586	-	-	7,586	100.00%	100.00%	97.29%	97.29%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	98,148	-	-	1,852	1,852	100.00%	98.15%	98.15%	98.15%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	14,365	50,000	13,567	35,635	-	797	36,433	100.00%	94.45%	27.13%	27.13%
Ibangan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	-	20,250	17,110	19,639	17,110	3,140	611	-	2,529	96.98%	100.00%	84.49%	87.12%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	828	100,000	828	99,172	-	-	99,172	100.00%	100.00%	0.83%	0.83%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	8,326	50,000	8,326	41,674	-	-	41,674	100.00%	100.00%	16.65%	16.65%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	12,563	22,500	12,563	9,937	-	-	9,937	100.00%	100.00%	55.83%	55.83%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	8,476	22,500	8,476	14,024	-	-	14,024	100.00%	100.00%	37.67%	37.67%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	36,224	100,000	36,224	63,776	-	-	63,776	100.00%	100.00%	36.22%	36.22%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	-	20,000	18,575	20,000	18,575	1,425	0	-	1,425	100.00%	100.00%	92.88%	92.88%
Tulunang Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,580,996	3,580,996	(2,718)	3,558,278	3,484,044	3,546,880	3,336,598	74,234	11,598	147,446	210,083	99.60%	95.77%	93.77%	94.08%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	-	72,000	66,258	71,233	66,258	5,742	767	-	4,975	98.94%	100.00%	92.02%	93.02%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(2,718)	3,486,278	3,417,786	3,475,447	3,270,340	68,492	10,831	147,446	205,107	99.61%	95.69%	93.81%	94.10%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2021

as of September 30, 2023
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(506)	466,456	445,035	466,124	441,346	21,422	333	3,688	24,777	99.82%	99.17%	94.62%	94.68%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(506)	370,144	348,723	369,812	347,854	21,422	333	869	21,958	99.77%	99.75%	93.98%	94.06%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	93,493	-	-	2,819	2,819	100.00%	97.07%	97.07%	97.07%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	16,692,074	19,123,334	16,341,043	2,491,728	60,469	351,031	2,782,290	98.44%	97.90%	85.18%	85.45%
GRAND TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	27,871,521	30,979,298	26,540,664	3,265,199	157,422	1,330,857	4,438,634	97.85%	95.23%	85.24%	85.67%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	168,447	154,585	154,585	5,327	19,189	13,862	-	88.96%	91.77%	88.96%	100.00%
II. Special Provision No. 7		283,065	-	283,065	256,692	282,970	256,444	26,372	95	249	26,527	99.97%	99.90%	90.60%	90.63%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	-	25,000	-	25,000	-	-	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	-	20,000	20,000	20,000	19,800	-	-	200	200	100.00%	99.00%	99.00%	99.00%
Repair of National Irrigation System		156,665	-	156,665	155,292	156,570	155,292	1,373	95	-	1,278	99.94%	100.00%	99.12%	99.18%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	-	456,839	425,139	437,555	411,029	31,700	19,283	14,110	26,527	95.78%	96.68%	89.97%	93.94%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	28,296,660	31,416,853	26,951,693	3,296,899	176,706	1,344,967	4,465,161	97.82%	95.25%	85.31%	85.79%