



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration
STATUS OF FUNDS
GAA 2021
as of March 31, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,956,004	10,955,400	9,512,841	-	604	1,443,163	1,442,558	97.91%	86.83%	86.83%	86.83%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	996,913	902,182	777,451	-	94,731	219,462	124,730	86.48%	77.99%	77.99%	86.17%
III. OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	18,387,840	19,043,621	16,768,044	795,963	140,181	1,619,796	2,275,577	98.03%	91.19%	87.41%	88.05%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(5,214)	6,447,731	6,447,731	6,436,682	6,383,059	-	11,049	64,672	53,623	99.75%	99.00%	99.00%	99.17%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(5,081)	6,242,240	6,242,240	6,233,053	6,180,148	-	9,187	62,092	52,905	99.77%	99.01%	99.01%	99.15%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	-	88.55%	88.55%	88.55%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(132)	189,762	189,762	189,701	188,983	-	61	778	717	99.90%	99.59%	99.59%	99.62%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(237,685)	12,736,071	11,940,108	12,606,939	10,384,985	795,963	129,132	1,555,124	2,221,955	97.17%	86.98%	81.54%	82.38%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(5,756)	5,062,880	4,266,917	5,033,002	3,359,854	795,963	29,878	907,062	1,673,147	99.30%	78.74%	66.36%	66.76%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(228,705)	1,973,077	1,973,077	1,899,698	1,746,280	-	73,380	226,798	153,418	86.28%	88.51%	88.51%	91.92%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	-	1,074,380	1,074,380	1,056,901	794,751	-	17,479	279,629	262,150	98.37%	73.97%	73.97%	75.20%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(2,718)	3,558,278	3,558,278	3,550,331	3,441,517	-	7,947	116,761	108,813	99.70%	96.72%	96.72%	96.94%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(506)	466,456	466,456	466,008	457,614	-	448	8,842	8,394	99.80%	98.10%	98.10%	98.20%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	30,340,757	30,901,203	27,058,337	795,963	235,517	3,282,420	3,842,866	97.61%	89.18%	86.90%	87.56%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	-	283,065	283,065	282,442	257,283	-	623	25,782	25,160	99.78%	90.89%	90.89%	91.09%
TOTAL	-	456,839	-	456,839	437,650	437,027	411,868	19,189	19,811	25,782	25,160	95.66%	94.11%	90.16%	94.24%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	30,778,407	31,338,230	27,470,205	815,152	255,329	3,308,202	3,868,026	97.58%	89.25%	86.95%	87.66%

Certified Correct:


HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCAB B. CAYANGA
Manager, Financial Management Department



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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(232,895)	7,243,227	7,243,227	7,242,623	6,706,277	-	604	536,950	536,345	99.99%	92.59%	92.59%	92.59%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	263,233	-	-	1,743	1,743	100.00%	99.34%	99.34%	99.34%
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(232,895)	10,956,004	10,956,004	10,955,400	9,512,841	-	604	1,443,163	1,442,558	99.99%	86.83%	86.83%	86.83%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(11)	115,316	115,316	114,765	114,505	-	551	811	260	99.52%	99.30%	99.30%	99.77%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(44,500)	732,412	732,412	639,988	518,101	-	92,424	214,311	121,887	87.38%	70.74%	70.74%	80.95%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(1,815)	139,185	139,185	137,429	134,845	-	1,756	4,340	2,584	98.74%	96.88%	96.88%	98.12%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(46,326)	996,913	996,913	902,182	777,451	-	94,731	219,462	124,730	90.50%	77.99%	77.99%	86.17%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(5,214)	6,447,731	6,447,731	6,436,682	6,383,059	-	11,049	64,872	53,623	99.83%	99.00%	99.00%	99.17%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(5,081)	6,242,240	6,242,240	6,233,053	6,180,148	-	9,187	62,092	52,905	99.85%	99.01%	99.01%	99.15%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(2,280)	1,097,720	1,097,720	1,096,217	1,087,952	-	1,502	9,767	8,265	99.86%	99.11%	99.11%	99.25%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(629)	649,371	649,371	648,876	646,668	-	495	2,703	2,208	99.92%	99.58%	99.58%	99.66%
Repair of National Irrigation Systems	3,337,321	3,337,321	(1,491)	3,335,830	3,335,830	3,334,936	3,329,212	-	894	6,618	5,724	99.97%	99.80%	99.80%	99.83%
Restoration of National Irrigation Systems	500,000	500,000	(681)	499,319	499,319	495,510	492,986	-	3,809	6,333	2,524	99.24%	98.73%	98.73%	99.49%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	89,910	-	-	90	90	100.00%	99.90%	99.90%	99.90%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	69,434	-	-	566	566	100.00%	99.19%	99.19%	99.19%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,962	-	-	38	38	100.00%	99.96%	99.96%	99.96%
Abra River Irrigation System Improvement Project	300,000	300,000	-	300,000	300,000	297,513	264,023	-	2,487	35,977	33,490	99.17%	88.01%	88.01%	88.74%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	-	88.55%	88.55%	88.55%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730	-	15,730	15,730	13,928	13,928	-	1,802	1,802	-	88.55%	88.55%	88.55%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(132)	189,762	189,762	189,701	188,983	-	61	778	717	99.97%	99.59%	99.59%	99.82%
Repair of Pump Irrigation Systems	189,894	189,894	(132)	189,762	189,762	189,701	188,983	-	61	778	717	99.97%	99.59%	99.59%	99.82%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(237,685)	12,736,071	11,940,108	12,606,939	10,384,985	795,963	129,132	1,555,124	2,221,955	98.99%	86.98%	81.54%	82.38%
Sub-Program 1: New National Irrigation	5,068,636	5,068,636	(5,756)	5,062,880	4,286,917	5,033,002	3,359,854	795,963	29,878	907,062	1,673,147	99.41%	78.74%	66.36%	66.76%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	376,107	-	-	23,893	23,893	100.00%	94.03%	94.03%	94.03%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,023,125	1,819,088	422,393	795,963	-	600,732	1,396,695	100.00%	41.28%	23.22%	23.22%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	422,393	-	-	600,732	600,732	100.00%	41.28%	41.28%	41.28%
Loan-Proceeds	795,963	795,963	-	795,963	-	795,963	-	795,963	-	-	795,963	100.00%	0.00%	0.00%	0.00%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	-	50,000	50,000	49,854	38,052	-	146	11,948	11,802	99.71%	76.10%	76.10%	76.33%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	-	25,000	25,000	18,206	18,206	-	6,794	6,794	-	72.82%	72.82%	72.82%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauni River Multipurpose Project, Isabela	135,000	135,000	-	135,000	135,000	132,940	122,840	-	2,060	12,160	10,101	98.47%	90.99%	90.99%	92.40%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,968	-	-	32	32	100.00%	99.97%	99.97%	99.97%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	-	277,226	277,226	274,960	191,028	-	2,266	86,198	83,932	99.18%	68.91%	68.91%	69.47%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	-	200,000	200,000	193,039	106,183	-	6,961	93,817	86,857	96.52%	53.09%	53.09%	55.01%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
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Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	-	100,000	100,000	94,588	77,481	-	5,412	22,519	17,107	94.59%	77.48%	77.48%	81.91%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,137	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	44,040	-	-	5,960	5,960	100.00%	88.08%	88.08%	88.08%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	13,613	-	-	12,923	12,923	100.00%	51.30%	51.30%	51.30%
Sta. Agueda-Datagao Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	45,000	45,000	44,839	-	-	161	161	100.00%	99.64%	99.64%	99.64%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	-	100,614	100,614	100,490	100,490	-	124	124	-	99.88%	99.88%	99.88%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	-	120,000	120,000	119,885	119,885	-	115	115	-	99.90%	99.90%	99.90%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	119,516	-	-	22,302	22,302	100.00%	84.27%	84.27%	84.27%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(5,756)	44,244	44,244	38,244	38,244	-	6,000	6,000	-	86.44%	86.44%	86.44%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,607	-	-	393	393	100.00%	92.14%	92.14%	92.14%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(228,705)	1,973,077	1,973,077	1,899,698	1,746,280	-	73,380	226,798	153,418	96.28%	88.51%	88.51%	91.92%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(228,465)	1,173,317	1,173,317	1,100,216	999,058	-	73,101	174,259	101,158	93.77%	85.15%	85.15%	90.81%
Peso-Counterpart	501,782	501,782	(228,465)	273,317	273,317	200,216	99,058	-	73,101	174,259	101,158	73.25%	36.24%	36.24%	49.48%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(239)	799,761	799,761	799,481	747,222	-	279	52,538	52,259	99.97%	93.43%	93.43%	93.46%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	-	1,074,380	1,074,380	1,056,901	794,751	-	17,479	279,629	262,150	98.37%	73.97%	73.97%	75.20%
Bayacas Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	9,192	9,192	-	808	808	-	91.92%	91.92%	91.92%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	-	150,000	150,000	138,866	126,366	-	11,134	23,634	12,500	92.58%	84.24%	84.24%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	48,130	-	-	1,870	1,870	100.00%	96.26%	96.26%	96.26%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,927	-	-	73	73	100.00%	99.52%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,644	-	-	7,356	7,356	100.00%	97.37%	97.37%	97.37%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	27,602	-	-	22,398	22,398	100.00%	55.20%	55.20%	55.20%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	-	20,250	20,250	19,639	17,130	-	611	3,120	2,509	96.98%	84.59%	84.59%	87.22%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	95,234	1,759	-	4,766	98,241	93,475	95.23%	1.76%	1.76%	1.85%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	8,519	-	-	41,481	41,481	100.00%	17.04%	17.04%	17.04%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	16,658	-	-	5,842	5,842	100.00%	74.03%	74.03%	74.03%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,389	-	-	14,111	14,111	100.00%	37.29%	37.29%	37.29%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	40,729	-	-	59,271	59,271	100.00%	40.73%	40.73%	40.73%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apayao	20,000	20,000	-	20,000	20,000	19,839	18,576	-	161	1,424	1,263	99.20%	92.88%	92.88%	93.63%
Tulunang Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(2,718)	3,558,278	3,558,278	3,550,331	3,441,517	-	7,947	116,761	108,813	99.78%	96.72%	96.72%	96.94%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	-	72,000	72,000	71,451	71,040	-	549	960	411	99.24%	98.67%	98.67%	99.43%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(2,718)	3,486,278	3,486,278	3,478,880	3,370,477	-	7,398	115,801	108,403	99.79%	96.68%	96.68%	96.88%



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of March 31, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(506)	466,456	466,456	466,008	457,614	-	448	8,842	8,394	99.90%	98.10%	98.10%	98.20%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(506)	370,144	370,144	369,696	361,302	-	448	8,842	8,394	99.88%	97.61%	97.61%	97.73%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	96,312	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(242,898)	19,183,803	18,387,840	19,043,621	16,768,044	795,963	140,181	1,619,796	2,275,577	99.27%	91.19%	87.41%	88.05%
GRAND TOTAL	31,658,839	31,658,839	(522,119)	31,136,720	30,340,757	30,901,203	27,058,337	795,963	235,517	3,282,420	3,842,866	99.24%	89.18%	86.90%	87.56%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	-	283,065	283,065	282,442	257,283	-	623	25,782	25,160	99.78%	90.89%	90.89%	91.09%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	25,000	25,000	-	-	-	25,000	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	-	20,000	20,000	19,800	19,800	-	200	200	-	99.00%	99.00%	99.00%	100.00%
Repair of National Irrigation System		156,665	-	156,665	156,665	156,242	156,131	-	423	534	111	99.73%	99.66%	99.66%	99.93%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	-	456,839	437,650	437,027	411,868	19,189	19,811	25,782	25,160	95.68%	94.11%	90.16%	94.24%
GRAND TOTAL	31,658,839	32,115,678	(522,119)	31,593,559	30,778,407	31,338,230	27,470,205	815,152	255,329	3,308,202	3,868,026	99.19%	89.25%	86.95%	87.66%