



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2015
 as of June 30, 2020-F1
 (in Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE			
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation	
								6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4	
1	2	2a	2b=2*2a	3	4	5	6	6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4	
A. PROGRAMS																
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	575,481	575,481	-	575,481	574,392	574,978	572,718	-	1,089	503	1,673	2,259	100%	100%	100%	
A3. OPERATIONS	8,828,614	8,828,614	(35,800)	8,792,814	8,703,489	8,785,772	8,683,924	-	89,326	7,043	9,585	91,847	100%	100%	99%	
TOTAL PROGRAMS	11,047,068	11,047,068	(35,800)	11,011,268	10,920,864	11,003,722	10,909,616	-	90,415	7,546	11,238	94,107	100%	100%	98%	
B. PROJECTS																
B1. LOCALLY-FUNDED PROJECTS	15,424,874	15,424,874	(273,824)	15,150,850	12,601,121	15,127,085	12,591,399	-	2,549,729	23,765	9,721	2,535,668	100%	100%	83%	
B2. FOREIGN-FUNDED PROJECTS	2,278,699	2,278,699	(849)	2,277,850	708,133	2,274,531	708,125	-	1,569,717	3,319	8	1,566,408	100%	100%	31%	
TOTAL PROJECTS	17,703,373	17,703,373	(274,673)	17,428,700	13,309,253	17,401,616	13,299,524	-	4,119,446	27,084	9,729	4,102,092	100%	100%	76%	
GRAND TOTAL	28,750,441	28,750,441	(310,473)	28,439,968	24,230,107	28,405,338	24,209,140	-	4,209,861	34,630	20,967	4,196,199	100%	100%	85%	

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA

Certified Correct :


SYLVIA L. LEAÑO
 Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
 Manager, Financial Management Department



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation		
A. PROGRAMS																	
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	-	100%	100%	100%	
1. General Management and Supervision	1,642,973	1,642,973	-	1,642,973	1,642,973	1,642,973	1,642,973	-	-	-	-	-	-	100%	100%	100%	
A2. SUPPORT TO OPERATIONS	575,481	575,481	-	575,481	574,392	574,978	572,718	-	1,089	503	1,673	2,259	100%	100%	100%		
1. Irrigation Support Services (MOOE)	72,265	72,265	-	72,265	72,265	72,265	72,265	-	-	-	-	-	-	100%	100%	100%	
2. Monitoring and Evaluation Activities for GPBP (MOOE)	3,216	3,216	-	3,216	3,216	2,742	1,543	-	-	474	1,673	1,199	85%	48%	56%		
3. Quick Response Fund (QRF) (Capital Outlay)	500,000	500,000	-	500,000	498,911	499,971	498,911	-	1,089	29	-	1,060	100%	100%	100%		
A3. OPERATIONS	8,828,614	8,828,614	(35,800)	8,792,814	8,703,489	8,785,772	8,693,924	-	89,326	7,043	9,565	91,847	100%	100%	99%		
MFO 1: Irrigation Network Services	7,889,612	7,889,612	(35,800)	7,853,812	7,764,487	7,846,770	7,754,922	-	89,326	7,043	9,565	91,847	100%	100%	99%		
Extension/Expansion of Existing Irrigation System	1,981,504	1,981,504	(8,768)	1,972,736	1,936,034	1,967,857	1,934,666	-	36,702	4,878	1,469	33,293	100%	100%	98%		
1. Agno River Irrigation System Extension Project (ARISEP)	66,235	66,235	-	66,235	66,235	66,235	66,235	-	-	-	-	-	-	100%	100%	100%	
2. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	-	-	100%	100%	100%	
3. Upper Sibuguey RIS Ext'n. Proj., Divilpan, Zamboanga Sibugay	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	-	-	100%	100%	100%	
4. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	20,000	20,000	-	20,000	19,874	20,000	19,874	-	126	-	-	126	100%	100%	99%		
5. Malaig RIS Ext'n. Project, Lanao del Sur	10,000	10,000	-	10,000	10,000	9,994	9,994	-	-	6	6	-	100%	100%	100%		
6. Other NIS (Extension/Expansion of EIS) - Proper	792,661	792,661	(2,653)	790,008	776,872	790,008	776,872	-	13,136	(0)	-	13,136	100%	100%	98%		
7. Other NIS (Extension/Expansion of EIS) - MRIIS	125,412	125,412	(529)	124,883	123,053	122,915	122,915	-	1,830	1,968	138	-	98%	100%	100%		
8. Other NIS (Extension/Expansion of EIS) - UPRIIS	179,066	179,066	-	179,066	175,000	179,066	174,027	-	4,066	-	973	5,039	100%	99%	97%		
9. Other CIS (Extension/Expansion of EIS)	763,130	763,130	(5,586)	757,544	740,000	754,639	739,647	-	17,544	2,905	353	14,992	100%	100%	98%		
Repair, Operation and Maintenance of Pump Irrigations Systems	197,820	197,820	(335)	197,485	196,713	197,485	192,951	-	772	-	3,762	4,634	100%	98%	98%		
1. Operation and Maintenance of NIS Pump IS - Proper (MOOE)	138,020	138,020	(333)	137,687	137,116	137,687	133,355	-	571	-	3,761	4,332	100%	97%	97%		
2. Operation and Maintenance of NIS Pump IS - MRIIS	32,000	32,000	(2)	31,998	31,998	31,998	31,998	-	-	-	-	-	100%	100%	100%		
3. Repair of Groundwater Pump Irrigation Systems	27,800	27,800	-	27,800	27,599	27,800	27,598	-	201	-	1	202	100%	100%	99%		
Irrigation Management Transfer Support Services	80,000	80,000	-	80,000	79,081	79,167	78,003	-	919	833	1,077	1,163	99%	99%	99%		
1. Irrigation Management Transfer Support Services - Proper	70,940	70,940	-	70,940	70,021	70,107	68,943	-	919	833	1,077	1,163	99%	98%	98%		
2. Irrigation Management Transfer Support Services - MRIIS	4,300	4,300	-	4,300	4,300	4,300	4,300	-	-	-	-	-	100%	100%	100%		
3. Irrigation Management Transfer Support Services - UPRIIS	4,760	4,760	-	4,760	4,760	4,760	4,760	-	-	-	-	-	100%	100%	100%		
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation																	
Climate Change Adaptation Works	158,795	158,795	(701)	158,094	157,675	157,824	157,675	-	419	270	-	149	100%	100%	100%		
1. Climate Change Adaptation Works - Proper	138,795	138,795	(701)	138,094	137,706	137,856	137,706	-	387	238	-	149	100%	100%	100%		
2. Climate Change Adaptation Works - MRIIS	10,000	10,000	-	10,000	9,966	9,966	9,966	-	32	32	-	-	100%	100%	100%		
3. Climate Change Adaptation Works - UPRIIS	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%		
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive	236,793	236,793	-	236,793	236,793	236,793	236,793	-	-	-	-	-	100%	100%	100%		
Restoration/Repair and Maintenance of Irrigation Systems	5,171,415	5,171,415	(25,995)	5,145,420	5,095,122	5,144,359	5,092,437	-	50,298	1,062	2,686	51,922	100%	100%	99%		
1. Aklan RIS Improvement Project (Dam Construction)	60,000	60,000	-	60,000	59,183	60,000	56,746	-	817	-	2,437	3,254	100%	96%	95%		
2. Restoration/Repair and Maintenance of IS (National System)	2,014,936	2,014,936	(15,183)	1,999,753	1,991,000	1,999,436	1,990,751	-	8,753	318	249	8,684	100%	100%	100%		
3. Restoration/Repair and Maintenance of IS (National System)	221,035	221,035	(348)	220,687	220,648	220,648	220,648	-	39	40	1	-	100%	100%	100%		
4. Restoration/Repair and Maintenance of IS (National System)	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%		
5. Restoration/Repair and Maintenance of IS (Communal System)	2,775,444	2,775,444	(10,465)	2,764,979	2,724,291	2,764,275	2,724,291	-	40,688	704	-	39,984	100%	100%	99%		
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	-	63,285	63,069	63,285	62,499	-	216	-	570	786	100%	99%	99%		



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MFO 2: Construction of Irrigation Projects and Repairs of I	939,002	939,002		939,002	939,002	939,002	939,002	-	-	-	-	-	100%	100%	100%
A. SUB-TOTAL PROGRAMS (A)	11,047,068	11,047,068	(35,800)	11,011,268	10,920,864	11,003,722	10,909,616	-	90,415	7,546	11,238	94,107	100%	100%	99%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	(273,824)	15,150,850	12,601,121	15,127,085	12,591,399	-	2,549,729	23,765	9,721	2,536,686	100%	100%	83%
Water Management	15,424,674	15,424,674	(273,824)	15,150,850	12,601,121	15,127,085	12,591,399	-	2,549,729	23,765	9,721	2,536,686	100%	100%	83%
Irrigation Systems (MOOE)	15,424,674	15,424,674	(273,824)	15,150,850	12,601,121	15,127,085	12,591,399	-	2,549,729	23,765	9,721	2,536,686	100%	100%	83%
Marimay Small Reservoir Irrigation Project, Apayao	100,000	100,000		100,000	3,784	100,000	1,427	-	96,216	-	2,357	98,573	100%	38%	1%
Alfonso Lista Pump IP, Ifugao	10,000	10,000		10,000	10,000	10,000	10,000	-	0	-	-	0	100%	100%	100%
CAR	110,000	110,000	-	110,000	13,784	110,000	11,427	-	96,216	-	2,357	98,573	100%	83%	10%
Barbar SRIP, Ilocos Sur	27,000	27,000		27,000	15,000	27,000	14,196	-	12,000	-	804	12,804	100%	95%	53%
Sulvec SRIP, Ilocos Norte	60,000	60,000		60,000	31,458	60,000	31,458	-	28,542	-	0	28,542	100%	100%	52%
Gaco Irrigation Project, Ilocos Sur	6,327	6,327		6,327	6,327	6,327	6,327	-	-	-	-	-	100%	100%	100%
BLISCUR Integrated Small Irrigation Project, Pangasinan	50,000	50,000	(364)	49,636	49,636	49,636	49,636	-	-	-	0	0	100%	100%	100%
Region 1	143,327	143,327	(364)	142,963	102,421	142,963	101,618	-	40,542	-	804	41,346	100%	99%	71%
Nassiping PIP Ph. 1, Cagayan	15,000	15,000		15,000	12,754	15,000	12,754	-	2,246	-	1	2,246	100%	100%	85%
Dabubu RIP, Isabela	20,000	20,000		20,000	19,496	19,507	19,421	-	504	493	75	86	98%	100%	100%
Dibulaan Irrigation Project	40,000	40,000		40,000	25,574	33,890	25,574	-	14,426	6,110	-	8,316	85%	100%	75%
Region 2	75,000	75,000	-	75,000	57,824	68,397	57,748	-	17,176	6,903	76	10,649	91%	100%	84%
Casocnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,872,540	1,872,540	(178,524)	1,694,016	1,365,917	1,694,016	1,365,916	-	328,100	0	1	328,101	100%	100%	81%
Balog-Balog MPIP, Phase II, Tarlac	5,000,000	5,000,000		5,000,000	3,693,153	5,000,000	3,693,153	-	1,306,847	-	-	1,306,847	100%	100%	74%
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000		50,000	49,526	49,620	49,524	-	474	380	1	95	99%	100%	100%
Region 3	6,922,540	6,922,540	(178,524)	6,744,016	5,108,595	6,743,636	5,108,693	-	1,635,421	380	2	1,635,043	100%	100%	78%
Upper Tabuating Reservoir Irrigation Project, N. Ecija	140,000	140,000		140,000	138,147	140,000	138,147	-	1,853	-	0	1,853	100%	100%	99%
Balbalungao SRIP, Nueva Ecija	15,000	15,000		15,000	14,890	15,000	14,890	-	110	-	1	110	100%	100%	99%
UPRIIS	155,000	155,000	-	155,000	153,037	155,000	153,037	-	1,963	-	1	1,963	100%	100%	99%
Quipot Irrigation Project, Batangas, Quezon	100,000	100,000		100,000	99,963	100,000	99,963	-	37	-	0	37	100%	100%	100%
Macalelon SRIP, Quezon	30,000	30,000		30,000	-	30,000	-	-	30,000	-	-	30,000	100%	-	-
Region 4-A	130,000	130,000	-	130,000	99,963	130,000	99,963	-	30,037	-	0	30,037	100%	100%	77%
Ibato-Iraan SRIP, Palawan	200,000	200,000		200,000	20,088	200,000	20,000	-	179,912	-	88	180,000	100%	100%	10%
Bongabong River Irrigation Project, Oriental Mindoro	30,000	30,000		30,000	29,908	30,000	29,908	-	94	-	0	94	100%	100%	100%
Bagtlingon SRIP, Marinduque	20,000	20,000		20,000	500	20,000	500	-	19,500	-	-	19,500	100%	100%	3%
Region 4-B	250,000	250,000	-	250,000	50,494	250,000	50,406	-	199,506	-	88	199,594	100%	100%	20%
Ibingan SRIP, Sorsogon	50,000	50,000		50,000	39,200	50,000	39,199	-	10,800	-	1	10,801	100%	100%	78%
Sibagat SRIP, Camarines Sur	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
Region 5	60,000	60,000	-	60,000	49,200	60,000	49,199	-	10,800	-	1	10,801	100%	100%	82%
Barotac Viejo SRIP, Iloilo	410,000	410,000		410,000	372,000	410,000	371,393	-	38,000	-	607	38,607	100%	100%	91%
Bayuyan SRIP, Capiz	30,000	30,000		30,000	29,506	30,000	29,504	-	494	-	1	496	100%	100%	98%
Region 6	440,000	440,000	-	440,000	401,506	440,000	400,897	-	38,494	-	609	39,103	100%	100%	91%
Mabini-Cayacay SRIP, Bohol	50,000	50,000		50,000	44,000	50,000	43,748	-	6,000	-	252	6,252	100%	99%	87%
Bonot-Bonot SRIP, Bohol	50,000	50,000		50,000	5,000	50,000	5,000	-	45,000	-	-	45,000	100%	100%	10%
Malinao Dam Improvement Project, Bohol	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
Region 7	110,000	110,000	-	110,000	59,000	110,000	58,748	-	51,000	-	252	51,252	100%	100%	53%
Hibulangan SRIP, Northern Leyte	100,000	100,000		100,000	87,550	100,000	87,549	-	12,450	-	1	12,451	100%	100%	88%



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Sta. Rita SRIP, Western Samar	200,000	200,000		200,000	159,406	200,000	159,405	-	40,594	-	1	40,595	100%	100%	80%
Bugko Irrigation Project, Northern Samar	20,000	20,000		20,000	20,000	20,000	20,000	-	-	-	0	0	100%	100%	100%
Pinipisakan Irrigation Project, Northern Samar	60,000	60,000		60,000	60,000	60,000	60,000	-	-	-	-	-	100%	100%	100%
Calbiga Irrigation Project, Western Samar	15,000	15,000		15,000	14,895	15,000	14,895	-	105	-	1	105	100%	100%	99%
Bulao Irrigation Project, Northern Samar	40,000	40,000		40,000	16,000	40,000	15,016	-	24,000	-	984	24,984	100%	94%	38%
Hagbay Irrigation Project, Northern Samar	40,000	40,000		40,000	10,802	40,000	10,802	-	29,198	-	0	29,198	100%	100%	27%
Catarman-Bobon Irrigation Project	20,000	20,000		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
Gandara Irrigation Project (Pologon Area), Western Samar	114,822	114,822		114,822	114,122	114,822	114,122	-	500	-	-	500	100%	100%	100%
Bantayan Irrigation Project, Northern Samar	10,000	10,000		10,000	9,970	10,000	9,969	-	30	-	1	31	100%	100%	100%
Nalihugan Small Reservoir Irrigation Project	10,000	10,000		10,000	-	-	-	-	10,000	10,000	-	-	-	-	-
Region 8	629,622	629,622	-	629,622	612,748	619,622	511,768	-	116,876	10,000	988	107,864	98%	100%	83%
Lison Valley IP, Pagadian City, Zamboanga del Sur	40,000	40,000		40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
Region 9	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%	100%
Talakag Irrigation Project Phase II, Bukidnon	50,000	50,000		50,000	47,000	48,075	48,075	-	3,000	3,925	925	-	92%	98%	100%
Region 10	50,000	50,000	-	50,000	47,000	48,075	48,075	-	3,000	3,925	925	-	92%	98%	100%
Asbang SRIP, Davao del Sur	10,000	10,000		10,000	9,924	9,924	9,924	-	76	76	0	-	99%	100%	100%
Region 11	10,000	10,000	-	10,000	9,924	9,924	9,924	-	76	76	0	-	99%	100%	100%
Mallitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000		850,000	708,099	850,000	708,099	-	143,901	-	-	143,901	100%	100%	83%
Region 12	850,000	850,000	-	850,000	708,099	850,000	708,099	-	143,901	-	-	143,901	100%	100%	83%



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PARTICULARS	GAA	SARO	SECTION 9	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
Kitcharao SRIP, Agusan del Norte	88,745	88,745		88,745	87,054	88,745	87,053	-	1,691	-	1	1,692	100%	100%	98%
Lake Mainit IADP, Surigao del Norte	34,000	34,000		34,000	30,000	33,660	29,677	-	4,000	340	323	3,983	99%	99%	88%
Bislig City Integrated Development Project-IC, Surigao del Sur	20,000	20,000		20,000	18,181	18,180	18,180	-	1,819	1,820	1	-	91%	100%	100%
Umayam River Irrigation Project, Agusan del Sur	328,037	328,037		328,037	256,000	328,037	255,400	-	72,037	-	600	72,637	100%	100%	78%
Region 13	470,782	470,782	-	470,782	391,235	468,622	390,310	-	79,547	2,160	926	78,312	100%	100%	83%
Davao-Raman River IP, Lanao del Sur	20,000	20,000		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
Irrigated Rice Prod. Enhancement Project	74,710	74,710	(373)	74,337	71,534	74,337	70,585	-	2,804	0	949	3,752	100%	98%	95%
Establishment of Groundwater Pump Irrigation Project (EGPI)	234,607	234,607	(1,470)	233,137	226,000	233,121	225,663	-	7,137	16	337	7,457	100%	100%	97%
Balikatan Sagip Patubig Program (BSPP)	131,150	131,150	(37)	131,113	131,113	131,113	129,746	-	-	(0)	1,366	1,366	100%	98%	99%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	594,605	594,605	(73,615)	520,990	447,929	520,474	447,929	-	73,081	516	-	72,545	100%	100%	86%
Bottom -Up Budgeting	107,200	107,200	(3,442)	103,758	101,600	103,670	101,562	-	2,156	87	38	2,108	100%	100%	98%
Establishment of Groundwater Pump Irrigation Project (EGPI)	8,541	8,541	-	8,541	8,526	8,541	8,522	-	15	-	4	19	100%	100%	100%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-MRIS	6,000	6,000	(6,000)	-	-	-	-	-	-	-	-	-			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects-UPRIIS	10,000	10,000	(10,000)	-	-	-	-	-	-	-	-	-			
PAYapa at MAAsaganang PamayanAN (PAMANA) Program Provision for non-power component of the San Roque Multi-Purpose Project payable for National Power Corporation/Power Sector Assets and Liabilities	2,590	2,590		2,590	2,590	2,590	2,590	-	-	-	-	-	100%	100%	100%
	3,789,000	3,789,000		3,789,000	3,789,000	3,789,000	3,789,000	-	-	-	-	-	100%	100%	100%
B1. SUB-TOTAL LOCALLY FUNDED PROJECTS	15,424,674	15,424,674	(273,824)	15,160,850	12,601,121	16,127,085	12,591,399	-	2,549,729	23,765	9,721	2,536,686	100%	100%	83%



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2015
 as of June 30, 2020-F1
 (In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
B2. FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(849)	2,277,850	708,133	2,274,531	708,126	-	1,569,717	3,319	8	1,566,406	100%	100%	31%
Peso Counterpart	334,195	334,195	(849)	333,348	192,275	332,788	192,287	-	141,071	578	8	140,501	100%	100%	58%
Loan Proceed	1,944,504	1,944,504	-	1,944,504	515,858	1,941,743	515,839	-	1,428,646	2,741	-	1,425,905	100%	100%	27%
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	-	8	8	100%	100%	100%
Peso Counterpart	9,215	9,215	-	9,215	9,215	9,215	9,207	-	-	-	8	8	100%	100%	100%
Participatory Irrigation Development Project Phase I (PIDP-PJ), Nationwide	162,414	162,414	(849)	161,565	137,910	160,228	137,910	-	13,655	1,337	-	12,317	99%	100%	92%
Peso Counterpart	34,100	34,100	(849)	33,251	29,085	33,251	29,085	-	4,166	0	-	4,166	100%	100%	87%
Loan Proceed	118,314	118,314	-	118,314	108,825	116,977	108,825	-	9,489	1,337	-	8,152	99%	100%	93%
National Irrigation Sector Rehabilitation & Improvement Project (NISRIIP), Region 1,3,4,6,10,11,12 & 13	927,070	927,070	-	927,070	474,376	926,088	474,376	-	452,694	1,982	-	450,712	100%	100%	51%
Peso Counterpart	140,880	140,880	-	140,880	67,344	140,302	67,344	-	73,538	578	-	72,958	100%	100%	48%
Loan Proceed	786,190	786,190	-	786,190	407,032	784,786	407,032	-	379,156	1,404	-	377,753	100%	100%	52%
Jalaur River Multipurpose Project, Stage II (JRMP), Iloilo, Region 6	1,190,000	1,190,000	-	1,190,000	86,631	1,190,000	86,631	-	1,103,369	-	-	1,103,369	100%	100%	7%
Peso Counterpart	150,000	150,000	-	150,000	86,631	150,000	86,631	-	63,369	-	-	63,369	100%	100%	58%
Loan Proceed	1,040,000	1,040,000	-	1,040,000	-	1,040,000	-	-	1,040,000	-	-	1,040,000	100%		
B2. SUB-TOTAL FOREIGN-ASSISTED PROJECTS	2,278,699	2,278,699	(849)	2,277,850	708,133	2,274,531	708,126	-	1,569,717	3,319	8	1,566,406	100%	100%	31%
B. SUB-TOTAL PROJECTS (B)	17,703,373	17,703,373	(274,673)	17,428,700	13,309,283	17,401,616	13,299,624	-	4,119,446	27,084	9,729	4,102,092	100%	100%	76%
GRAND TOTAL (PROGRAMS+PROJECTS) (A+B)	28,750,441	28,750,441	(310,473)	28,439,968	24,230,107	28,406,338	24,209,140	-	4,209,861	34,630	20,967	4,196,199	100%	100%	85%