



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2016
as of June 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	2a	2b	2c=2+2a+2b	3	4	5	6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4
A. PROGRAMS																
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	515,593	493,450	506,998	492,094	-	22,143	8,595	1,356	14,904	98%	100%	97%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	10,078,040	10,208,237	10,075,652	-	134,834	4,638	2,388	132,584	100%	100%	99%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,860,051	18,003,796	17,856,307	-	156,978	13,233	3,744	147,489	100%	100%	99%
B. PROJECTS																
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(153,669)	(13,535)	10,693,546	6,281,410	10,678,180	6,271,694	-	4,412,136	15,366	9,716	4,406,486	100%	100%	59%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	734,166	3,485,228	721,564	-	2,808,994	57,932	12,602	2,763,665	98%	98%	21%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(157,148)	(223,970)	14,236,706	7,015,576	14,163,408	6,993,257	-	7,221,130	73,297	22,318	7,170,151	99%	100%	49%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	32,253,734	24,875,627	32,167,204	24,849,564	-	7,378,108	86,530	26,062	7,317,640	100%	100%	77%
C. OTHERS																
C1. CALAMITY FUND		1,100,164	-	(1,396)	1,098,769	1,085,914	1,098,769	1,085,914	-	12,854	0	-	12,854	100%	100%	99%
C. TOTAL OTHERS (C)		1,100,164	-	(1,396)	1,098,769	1,085,914	1,098,769	1,085,914	-	12,854	0	-	12,854	100%	100%	99%

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA
Note: Partial Cancellation pursuant to Sec. 07 of the Special Provision of FY 2020 GAA

Certified Correct:

HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
KRA III: Rapid, Inclusive and Sustained Economic Growth;																	
A. PROGRAMS	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,860,051	18,003,796	17,856,307	-	156,978	13,233	3,744	147,489	100%	100%	99%	
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%	
1. Operation Subsidy	1,065,683	1,065,683			1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%	
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%	
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked	3,360,582	3,360,582			3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%	
4. Payment of NIA's Obligation to CE-Casencan for Water delivery fee	1,363,426	1,363,426			1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%	
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	515,593	493,450	506,998	492,094	-	22,143	8,595	1,356	14,904	98%	100%	97%	
1. Quick Response Fund (QRF)	500,000	500,000		(746)	499,254	479,134	492,651	477,778	-	20,120	6,603	1,356	14,873	99%	100%	97%	
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285		(46,945)	16,340	14,316	14,347	14,316	-	2,023	1,992	-	31	88%	100%	100%	
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	10,078,040	10,208,237	10,075,652	-	134,834	4,638	2,388	132,584	100%	100%	99%	
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	10,078,040	10,208,237	10,075,652	-	134,834	4,638	2,388	132,584	100%	100%	99%	
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	(6,080)	-	2,997,377	2,959,029	2,996,983	2,958,055	-	38,348	394	974	38,928	100%	100%	99%	
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(744)		1,150,419	1,142,897	1,150,419	1,142,296	-	7,522	-	601	8,123	100%	100%	99%	
b. Ambayonan RIS Ext'n. Project, Pangasinan	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%	
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibuga	140,000	140,000			140,000	139,568	140,000	139,568	-	432	-	-	432	100%	100%	100%	
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga	80,000	80,000			80,000	73,438	80,000	73,121	-	6,562	-	316	6,879	100%	100%	91%	
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibuga	150,000	150,000			150,000	131,036	150,000	131,036	-	18,964	-	-	18,964	100%	100%	87%	
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	72,000			72,000	72,000	72,000	72,000	-	-	-	-	-	100%	100%	100%	
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)		573,916	573,768	573,916	573,768	-	148	0	-	148	100%	100%	100%	
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(3,378)		731,042	726,322	730,648	726,266	-	4,719	394	56	4,382	100%	100%	99%	
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	(9,132)	(1,580)	433,329	415,634	433,309	415,634	-	17,695	20	-	17,675	100%	100%	96%	
Operation and Maintenance of NIS Pump IS	168,020	168,020	(8,555)	(1,580)	157,885	156,688	157,885	156,688	-	1,198	0	-	1,197	100%	100%	99%	
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(577)	(0)	275,444	258,946	275,424	258,946	-	16,498	20	-	16,478	100%	100%	94%	
3. Irrigation Management Transfer Support Services	80,000	80,000		(872)	79,128	78,835	79,122	78,715	-	293	5	121	408	100%	100%	99%	
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper					-				-	-	-	-	-				
4. Climate Change Adaptation Works	698,512	698,512	(670)	(25)	697,817	694,194	697,767	694,194	-	3,623	50	-	3,573	100%	100%	99%	
## Climate Change Adaptation Works - Proper	197,069	197,069	(670)	(25)	196,374	194,844	196,324	194,844	-	1,530	50	-	1,480	100%	100%	99%	
## Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443			501,443	499,349	501,443	499,349	-	2,094	-	-	2,094	100%	100%	100%	
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793			236,793	236,793	236,793	236,793	-	-	-	-	-	100%	100%	100%	
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(42,128)	(153)	5,768,430	5,693,555	5,764,262	5,692,262	-	74,875	4,168	1,293	72,000	100%	100%	99%	
a. Aklan RIS Improvement Project, Aklan	200,000	200,000			200,000	181,340	200,000	181,340	-	18,660	-	-	18,660	100%	100%	91%	
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	(3,842)		96,158	92,246	96,158	92,246	-	3,912	-	-	3,912	100%	100%	96%	
c. Improvement and Modernization of National Irrigation Systems					-				-	-	-	-	-				
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000			130,000	130,000	130,000	130,000	-	-	-	-	-	100%	100%	100%	
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	200,000			200,000	199,984	200,000	199,984	-	16	-	-	16	100%	100%	100%	
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	(101)	(0)	79,899	78,361	79,899	78,361	-	1,538	-	-	1,538	100%	100%	98%	
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(15,100)	(3)	2,312,041	2,298,105	2,312,035	2,297,319	-	13,937	7	786	14,716	100%	100%	99%	
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	(17,610)	(84)	2,422,145	2,391,414	2,418,004	2,391,335	-	30,731	4,141	79	26,669	100%	100%	99%	
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	(4,681)	(65)	225,428	221,024	225,428	221,024	-	4,403	(0)	-	4,404	100%	100%	98%	
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	(450)	(0)	37,604	36,031	37,583	36,031	-	1,573	21	-	1,552	100%	100%	96%	



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h. Improvement of Service Roads in Communal Irrigation S	65,500	65,500	(344)		65,156	65,051	65,156	64,623	-	105	-	428	534	100%	99%	99%
Sub-total Programs	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,860,051	18,003,796	17,856,307	-	166,978	13,233	3,744	147,489	100%	100%	99%
KRA III: Rapid, Inclusive and Sustained Economic Growth;																
B. PROJECTS																
B1. LOCALLY FUNDED PROJECTS																
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000			30,000	29,314	30,000	29,314	-	686	-	-	686	100%	100%	98%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000		(6)	49,994	49,949	49,994	49,949	-	46	-	-	46	100%	100%	100%
CAR	80,000	80,000	-	(6)	79,994	79,263	79,994	79,263	-	731	-	-	731	100%	100%	99%
3. Barbar SRIP, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000			60,000	5,000	60,000	5,000	-	55,000	-	-	55,000	100%	100%	8%
Region 1	65,000	65,000	-		65,000	10,000	65,000	10,000	-	55,000	-	-	55,000	100%	100%	15%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000			95,000	94,929	94,964	94,929	-	71	36	-	35	100%	100%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849		(1,922)	85,927	85,074	84,254	85,074	-	853	1,673	-	(820)	98%	100%	101%
7. Dabubu RIP, Isabela	22,175	22,175		(168)	22,007	21,012	21,012	21,012	-	995	995	-	0	95%	100%	100%
Region 2	205,024	205,024	-	(2,090)	202,934	201,014	200,229	201,014	-	1,919	2,705	-	(785)	99%	100%	100%
8. Casencan Multipurpose Irrigation Project-IC Phase II, N. Ec	1,109,000	1,109,000	(20,315)		1,088,685	676,001	1,088,685	676,001	-	412,684	0	-	412,684	100%	100%	62%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000			3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000			50,000	49,047	49,047	49,047	-	953	953	-	-	98%	100%	100%
Region 3	4,159,000	4,159,000	(20,315)		4,138,685	725,048	4,137,732	725,048	-	3,413,637	953	-	3,412,684	100%	100%	18%
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000			170,000	169,979	170,000	169,979	-	21	(0)	-	21	100%	100%	100%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
UPRIIS	223,000	223,000	-		223,000	222,979	223,000	222,979	-	21	(0)	-	21	100%	100%	100%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550			165,550	131,748	165,550	131,748	-	33,802	-	-	33,802	100%	100%	80%
15. Macalelon SRIP, Quezon	75,000	75,000			75,000	44,112	75,000	44,112	-	30,888	-	0	30,888	100%	100%	59%
Region 4-A	240,550	240,550	-		240,550	175,860	240,550	175,860	-	64,690	-	0	64,690	100%	100%	73%
16. Ibaton-Iraon SRIP, Palawan	170,291	170,291			170,291	82,547	170,291	82,547	-	87,744	-	-	87,744	100%	100%	48%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
18. Bagtingon SRIP, Marinduque	3,000	3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
Region 4-B	273,291	273,291	-		273,291	185,547	273,291	185,547	-	87,744	-	-	87,744	100%	100%	68%
19. Ibingan SRIP, Sorsogon	55,000	55,000			55,000	55,000	55,000	55,000	-	-	-	-	-	100%	100%	100%
20. Sibagat SRIP, Camarines Sur	3,000	3,000			3,000	2,831	3,000	2,831	-	169	-	-	169	100%	100%	94%
Region 5	58,000	58,000	-		58,000	57,831	58,000	57,831	-	169	-	-	169	100%	100%	100%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000			201,000	177,534	192,352	177,534	-	23,466	8,648	-	14,817	96%	100%	92%
22. Hilabangan Irrigation Project	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 6	251,000	251,000	-		251,000	227,534	242,352	227,534	-	23,466	8,648	-	14,817	97%	100%	94%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000			85,000	85,000	85,000	85,000	-	-	-	-	-	100%	100%	100%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000			70,000	5,000	70,000	5,000	-	65,000	-	-	65,000	100%	100%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000			200,000	607	200,000	607	-	199,393	-	-	199,393	100%	100%	0%
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
Region 7	455,000	455,000	-		455,000	190,607	455,000	190,607	-	264,393	-	-	264,393	100%	100%	42%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000			200,000	153,949	200,000	153,949	-	46,051	-	-	46,051	100%	100%	77%
28. Sta. Rita SRIP, Western Samar	170,000	170,000			170,000	137,407	170,000	137,407	-	32,593	-	-	32,593	100%	100%	81%
29. Pinipisanan Irrigation Project, Northern Samar	240,000	240,000			240,000	178,924	240,000	178,924	-	61,076	0	-	61,076	100%	100%	75%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)		14,372	14,372	14,372	14,372	-	-	-	-	-	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000			30,000	30,000	30,000	30,000	-	0	0	-	-	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000			40,000	40,000	40,000	39,995	-	0	0	5	5	100%	100%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378			233,378	174,039	233,378	174,039	-	59,339	-	-	59,339	100%	100%	75%



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36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000			160,000	143,719	160,000	143,719	-	16,281	-	-	16,281	100%	100%	90%
Region 8	1,323,378	1,323,378	(35,628)		1,287,750	1,072,410	1,287,750	1,072,406	-	215,340	0	5	215,344	100%	100%	83%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 9	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779		(40)	122,739	122,739	122,739	122,739	-	-	-	-	-	100%	100%	100%
Region 10	122,779	122,779	-	(40)	122,739	122,739	122,739	122,739	-	-	-	-	-	100%	100%	100%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000			50,000	47,318	50,000	47,318	-	2,682	-	-	2,682	100%	100%	95%
Region 11	50,000	50,000	-		50,000	47,318	50,000	47,318	-	2,682	-	-	2,682	100%	100%	96%
40. Malitubog-Mandagao Irrigation Project Phase II, North Cotaba	850,000	850,000			850,000	646,800	850,000	646,074	-	203,200	-	726	203,926	100%	100%	78%
41. Sapalan River IP, Maguindanao	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
Region 12	900,000	900,000	-		900,000	696,800	900,000	696,074	-	203,200	-	726	203,926	100%	100%	77%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000			139,000	138,999	138,999	138,999	-	1	1	-	-	100%	100%	100%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032			58,032	54,734	58,032	46,405	-	3,298	-	8,329	11,627	100%	85%	80%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000			25,000	25,000	25,000	25,000	-	-	-	-	-	100%	100%	100%
Region 13	222,032	222,032	-		222,032	218,734	222,031	210,404	-	3,298	1	8,329	11,627	100%	96%	95%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	-		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(25,191)	(601)	1,347,547	1,330,354	1,347,186	1,330,197	-	17,193	361	158	16,989	100%	100%	99%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,679)	(5)	257,123	252,840	257,123	252,832	-	4,283	0	8	4,291	100%	100%	98%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	(75)		203,475	198,758	201,195	198,733	-	4,717	2,279	25	2,462	99%	100%	99%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(69,782)	(10,793)	270,426	220,772	270,007	220,307	-	49,653	418	465	49,700	100%	100%	82%
Sub-total LFPs	10,860,750	10,860,750	(153,669)	(13,535)	10,693,546	6,281,410	10,678,180	6,271,694	-	4,412,136	15,366	9,716	4,406,486	100%	100%	59%



Republic of the Philippines
National Irrigation Administration
STATUS OF FUNDS
GAA 2016
as of June 30, 2021
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	734,166	3,485,228	721,564	-	2,808,994	57,932	12,602	2,763,665	98%	98%	21%
Peso Counterpart	494,775	494,775	(3,479)	-	491,296	364,598	491,228	351,995	-	126,699	68	12,602	139,233	100%	97%	72%
Loan Proceed	3,262,299	3,262,299	-	(210,435)	3,051,864	369,568	2,994,000	369,568	-	2,682,295	57,864	-	2,624,431	98%	100%	12%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	-	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	(3,479)	(2,260)	77,950	75,860	77,950	76,860	-	2,090	0	-	2,090	100%	100%	97%
Peso Counterpart	24,700	24,700	(3,479)	-	21,221	20,346	21,221	20,346	-	876	-	-	876	100%	100%	96%
Loan Proceed	58,989	58,989	-	(2,260)	56,729	55,515	56,729	55,515	-	1,215	0	-	1,215	100%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	-	(208,176)	718,224	401,321	660,293	401,321	-	316,903	57,932	-	258,972	92%	100%	61%
Peso Counterpart	123,090	123,090	-	-	123,090	87,267	123,022	87,267	-	35,823	68	-	35,755	100%	100%	71%
Loan Proceed	803,310	803,310	-	(208,176)	595,134	314,054	537,271	314,054	-	281,080	57,864	-	223,217	90%	100%	58%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	-	2,730,500	240,500	2,730,500	232,495	-	2,490,000	-	8,005	2,498,005	100%	97%	9%
Peso Counterpart	330,500	330,500	-	-	330,500	240,500	330,500	232,495	-	90,000	-	8,005	98,005	100%	97%	70%
Loan Proceed	2,400,000	2,400,000	-	-	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	(3,479)	(210,435)	3,543,160	734,166	3,485,228	721,564	-	2,808,994	57,932	12,602	2,763,665	98%	98%	21%
Sub-Total Projects	14,617,824	14,617,824	(157,148)	(223,970)	14,236,706	7,015,576	14,163,408	6,993,257	-	7,221,130	73,297	22,318	7,170,151	99%	100%	49%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(274,292)	32,253,734	24,875,627	32,167,204	24,849,564	-	7,378,108	86,530	25,062	7,317,540	100%	100%	77%
C. OTHERS																
C1. CALAMITY FUND																
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	-	(1,396)	1,098,769	1,085,914	1,098,769	1,085,914	-	12,854	0	-	12,854	100%	100%	99%
TOTAL OTHERS (C)	-	1,100,164	-	(1,396)	1,098,769	1,085,914	1,098,769	1,085,914	-	12,854	0	-	12,854	100%	100%	99%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)