

CY 2017 Irrigation Program
 Status Report on Accomplishment
 As of 06/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GAAS	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,620	16,218	462.49	1,559.65	109.35	4,981	384,047	19.94	164.30	99.71	96.37	
STO	963,390	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.29	-	32	-	-	-	-	-	-
PROGRAMS	26,903,422	10,324	14,233	305.55	1,243.46	86.12	3,596	349,969	51.00	82.43	6,620	16,218	468.01	1,580.94	109.35	5,013	384,047	19.94	164.30	99.71	96.37	
PROJECTS																						
FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	-	-	10.41	-	3	-	-	-	77.45	58.80	
LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	13,447	308	47.37	327.85	120.39	1,477	-	1.22	2.49	84.09	74.91	
PROJECTS	12,333,598	13,423	656	16.68	871.51	9.17	279	1,240	-	3.99	13,447	308	47.37	338.27	120.39	1,480	-	1.22	2.49	82.52	71.10	
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	20,067	16,526	515.38	1,919.20	229.74	6,493	384,047	21.16	166.80	91.96	84.98	

System Generated by Online Physical and Financial Information System

Prepared by:


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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
FAP																										
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	79.44	64.34
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	273,689	-	400	-	0.64	-	-	-	-	-	1,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	54.75	0.57
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	-	10.31	-	2	-	-	-	-	-	-	-	10.41	-	3	-	-	-	-	966.00	-	75.47	30.12	
Total for FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	3,400.00	-	-	-	-	10.41	-	3	-	-	-	966.00	-	77.45	58.80	
GAAS																										
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE- Casecanan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GAAS	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LFP																										
Balog-Balog Multipurpose Project- Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	4,890.00	-	-	-	-	-	-	-	-	-	-	-	-	-	30.19	29.75
Balikatan Sagip Patubig Program (BSPP)	191,533	564	129	-	15.73	-	16	-	-	-	1,160.00	410	564	129	-	62.91	45.89	143	-	-	-	847.00	1,802	100.00	99.60	
Casecanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	1,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	82.85	59.78
Establishment of Groundwater Pump IP (EGPIP)	293,925	2,463	82	-	1.10	-	2	-	-	-	1,780.00	1,400	2,467	83	-	2.92	-	6	-	-	-	365.00	329	100.00	98.44	
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	326,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66.00	-	84.99	73.31	
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.47
Malitubog-Maridagao Irrigation Project	600,000	700	-	16.68	5.65	-	81	-	-	-	3,600.00	470	889	-	15.53	5.20	-	56	-	-	-	-	-	152	90.61	86.62
Phase II, North Cotabato																										
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	880.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.43
Gandara Irrigation Project (Concepcion- Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	420.00	-	-	-	2.00	2.75	-	14	-	-	-	597.00	-	94.71	82.51	
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	4.40	-	4	-	-	-	50.00	20	35	-	4.40	-	4	-	-	-	-	50.00	20	100.00	100.00	
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	630.00	-	-	-	-	4.60	-	32	-	-	-	1,587.00	-	100.00	98.94	
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	630.00	30	-	-	0.94	-	-	-	-	-	-	1,007.00	-	77.74	74.45	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	150.00	-	-	-	0.50	-	3	-	-	-	-	139.00	-	100.00	100.00	
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	1	-	-	-	300.00	40	100.00	100.00	
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	260.00	-	405	-	18.62	-	42	-	-	-	-	130.00	137	100.00	100.00	
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	4.46	-	23	-	-	-	-	1,031.00	-	100.00	99.81	
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	680.00	70	100	-	-	-	-	-	-	-	-	-	-	-	100.00	95.88
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	600.00	30	50	-	8.84	-	51	-	-	-	-	552.00	-	100.00	100.00	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600.00	200	300	-	-	-	-	-	-	-	-	-	-	-	100.00	98.20

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	900.00	400	450	-	-	-	-	-	-	-	-	-	-	-	93.48	75.86
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	420.00	670	-	-	-	-	-	-	-	-	-	-	-	-	91.43	71.98
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.96
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	130.00	30	50	-	-	1.26	-	17	-	1.22	-	292.00	-	100.00	99.20	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	10.00	-	-	-	-	-	-	-	-	-	-	407.00	-	100.00	98.55	
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	170.00	-	-	-	-	2.32	-	3	-	-	-	-	-	100.00	100.00	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	0.80	-	-	-	-	-	281.00	-	92.56	87.28	
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	1,470.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.59	
Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	260.00	-	-	-	-	1.03	-	10	-	-	-	1,494.00	-	100.00	98.18	
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600.00	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07	
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	600.00	-	-	-	-	-	-	-	-	-	-	-	-	86.75	76.98	
Sapalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	300.00	-	191	26	-	5.32	-	24	-	-	-	38.00	-	100.00	99.18	
Dibulan River Irrigation Project, Isabela	65,503	-	-	-	-	-	-	-	-	-	450.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.28	
Small Irrigation Projects (SIP)	2,532,560	7,105	-	-	833.68	9.17	170	-	-	0.99	15,360.00	4,630	7,446	70	29.84	176.60	74.50	940	-	-	2.49	10,141.00	3,245	100.00	94.75	
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	870.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6.31	6.31
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	1,140.00	-	-	-	-	-	-	-	-	-	-	-	-	-	34.15	10.08
Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	570.00	-	-	-	-	1.42	-	13	-	-	-	1,688.00	-	84.57	24.11	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	1,020.00	270	400	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	1,560.00	-	-	-	-	-	-	-	-	-	-	-	-	-	44.84	2.26
Bagtingon Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	29.32	29.32
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	960.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	20.00	-	-	-	-	10.06	-	47	-	-	-	-	147	43.33	28.10	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	1,680.00	-	-	-	-	-	-	-	-	-	-	-	-	-	89.07	51.64
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	4	-	-	-	120.00	-	-	-	-	-	-	4	-	-	-	-	-	100.00	98.69	
Benliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	1,560.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.99
Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	720.00	-	-	-	-	1.05	-	5	-	-	-	-	-	-	100.00	63.51
Marimay Small Reservoir Irrigation Project, Apavao	67,000	-	-	-	-	-	-	-	-	-	400.00	-	100	-	-	10.02	-	36	-	-	-	402.00	40	100.00	100.00	
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bulo Small Reservoir Irrigation Project, Bulacan	360,000	-	-	-	-	-	-	-	-	-	2,160.00	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.43
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	230.00	-	-	-	-	1.83	-	3	-	-	-	909.00	-	100.00	100.00	
Total for LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	55,050.00	8,630	13,447	308	47.37	327.85	120.39	1,477	-	1.22	2.49	22,323.00	5,912	84.09	74.91	
OPERATIONS																										
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	4,840.00	4,120	1,616	348	56.98	34.17	-	308	-	-	24.88	1,817.00	5,692	99.81	98.06	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	340	523	1.41	9.91	-	86	-	-	-	1,050.00	640	495	516	2.09	12.66	0.50	110	-	0.60	-	854.00	1,119	100.00	92.96	
Extension/Expansion of Existing Communal Irrigation Systems	1,054,340	2,630	243	0.12	60.48	17.94	110	-	-	-	6,360.00	1,880	2,952	243	1.77	103.19	35.70	352	-	-	-	4,625.00	2,622	99.95	93.31	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Climate Change Adaptation Works (Communal Systems)	93,790	-	-	-	0.39	-	136	-	-	-	719.00	-	-	-	3.80	5.36	-	129	-	-	-	208.00	-	100.00	96.40
Climate Change Adaptation Works (National Systems)	534,380	-	-	-	-	-	1,263	-	-	-	3,223.00	-	111	-	9.80	1.74	-	1,229	-	-	0.83	822.00	25	100.00	99.30
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28	-	-	-	3,330.00	-	-	-	-	131.88	-	46	-	-	12.62	11,207.00	708	96.64	94.62
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219	-	-	1,330.00	-	-	-	0.36	-	-	380,297	-	-	-	716.00	55	100.00	100.00
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7	-	-	-	890.00	80	-	134	-	64.74	-	19	-	-	-	1,370.00	79	100.00	98.74
Cagaycay RIS, Camarines Sur	79,566	-	90	-	10.58	-	31	-	-	-	480.00	70	-	90	-	-	-	-	-	-	-	480.00	-	100.00	93.34
Daet-Talisay RIS, Camarines Norte	99,677	-	80	-	7.23	-	10	-	-	-	610.00	50	-	80	-	14.44	-	8	-	-	-	780.00	54	100.00	58.41
Irrigation Management Transfer	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	-	76.16	68.93
Support Services (IMTSS)																									
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,443	90	-	-	-	-	-	-	-	-	420.00	60	98	-	-	6.90	-	20	-	-	-	825.00	-	100.00	100.00
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	840.00	40	51	-	-	3.64	-	9	-	-	-	1,347.00	34	100.00	93.59
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	100	-	-	-	-	-	-	-	-	900.00	70	32	-	-	2.18	-	1	-	-	-	513.00	21	86.23	67.53
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	11.50	-	-	-	-	-	600.00	-	-	-	-	10.65	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	1.50	-	1	-	-	-	2,310.00	580	937	50	2.36	29.04	0.64	60	-	-	-	308.00	87	100.00	99.55
Quick Response Fund (Communal Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	-	-	680	1.23	10.31	-	61	-	-	-	649.00	752	99.93	87.73
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	-	-	39	11.39	4.45	-	56	-	-	-	528.00	63	100.00	92.62
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	66,603	-	410	0.88	0.54	3.00	25	-	-	-	400.00	230	-	443	1.68	1.04	3.00	29	-	-	-	49.00	170	100.00	99.72
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328.00	-	100.00	99.92
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,448,438	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780.00	5,310	328	9,380	51.96	612.86	69.51	1,885	-	-	7.47	18,817.00	12,511	100.00	96.65
Resto/Rehab/Repair of Existing National IS-RRENIS	4,834,101	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	28,860.00	2,400	-	4,215	319.42	507.56	-	657	3,750	1.12	45.80	10,044.00	5,058	100.00	97.45
Improvement of Service Roads in National Irrigation Systems	112,554	-	-	-	-	-	-	-	18.71	76.47	670.00	-	-	-	-	2.48	-	2	-	18.22	72.71	351.00	-	100.00	99.25
Total for OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812.00	15,530	6,620	16,218	462.49	1,559.65	109.35	4,981	384,047	19.94	164.30	56,648.00	29,050	99.71	96.37
STO																									
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	29.41
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	-	-	18.48	-	8	-	-	-	3.00	20	100.00	97.50
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	100.00	100.00
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for STO	963,390	-	-	-	20.14	-	9	-	-	-	-	-	-	-	5.52	21.29	-	32	-	-	-	3.00	20	-	-
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	144,262.00	24,160	20,067	16,526	515.38	1,919.20	229.74	6,493	384,047	21.16	166.80	79,940.00	34,982	91.96	84.98

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