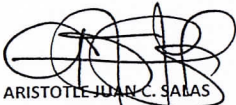


As of 03/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS														1.02						-	-
GENERAL ADMINISTRATION AND SUPPORT	11,382,793	-	-	-	-	-	-	-	-	-	33,899	20,416	581.00	1,829.40	203.31	7,123	496,853	91.29	294.11	92.64	84.43
OPERATIONS	27,992,211	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	-	-	1,023	13.43	20.62	48	-	-	2.37	-	-
SUPPORT TO OPERATIONS	2,803,841	-	198	13.43	2.15	-	13	-	-	-	33,899	21,439	594.43	1,851.05	203.31	7,171	496,853	91.29	296.48	92.64	84.43
PROGRAMS	42,178,845	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	33,899	21,439	594.43	1,851.05	203.31	7,171	496,853	91.29	296.48	92.64	84.43
GRAND TOTAL	42,178,845	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	33,899	21,439	594.43	1,851.05	203.31	7,171	496,853	91.29	296.48	92.64	84.43

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTLE JUAN C. SALAS
Information Technology Officer II

Noted by:


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

Submitted by:


SUSSIET T. TANIEGRA
Acting Manager, Management Information Division

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																									-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-													-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-													-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-													-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-													-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-										60		94.55	91.63	
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-				1.02									-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,793	-	-	-	-	-	-	-	-	-	-	-				1.02						60			-	-
OPERATIONS													2,680	2,756	72.24	20.18		276			32.69	2,661	5,347	100.00	86.90	
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	2,680	2,756	72.24	20.18		276				957	2,220	100.00	99.83	
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	0.58	65.70	20.23	140	-	-	-	1,130	210	393	37	0.58	65.79	20.13	146	-	-	-	1,246	534	99.56	90.27	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239	-	-	-	2,280	1,250	1,058	796	1.64	45.11	13.35	210	-	-	-					
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,825	278	2.18	98.73	20.76	318	-	-	-	6,450	2,670	3,878	278	16.45	114.66	29.35	435	-	-	-	4,041	2,510	100.00	92.24	
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	0.46	2.38	-	142	-	-	-	680	-	-	15	0.46	3.43	-	134	-	-	-	144	1,138	100.00	91.48	
Climate Change Adaptation Works (National Systems)	629,400	-	600	22.10	1.60	-	321	-	2.72	-	3,760	-		600	68.15	3.65		298			2.09	1,125	824	100.00	95.94	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80		123		43.97		19			3.06	3,538		100.00	98.48	
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	83,388	-	-	500	-				3.03		9	111,576			249	4	100.00	96.38	
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	339,010	-	-	1,860	-				2.39			345,997			759	100	100.00	97.76	
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,104	144	1.00	1.40	10.50	47	-	-	-	4,150	4,120	6,409	144	-	3.29	10.50	51	-	-	-	1,869	1,549	99.89	93.39	
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-	2,000	-												20.20	20.20	
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	-	990	-						6				300		100.00	98.76	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-	900	-				18.90		18				184		100.00	63.26	
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	55	-	1.71	-	4	-	-	1.71	390	-		55		2.31		5		2.31	409	279	100.00	100.00		
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	-	310	25		38		15.85		27			300	1,790	100.00	78.26		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	170	25		40							188		100.00	87.26		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	4.30	-	-	-	-	-	300	160		243		4.30					300	220	100.00	100.00		
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	1,170	200	308		-	-	-	-	-	-				99.27	88.13	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-		-	-	-	-	-	-				91.05	85.96	
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-	990	-				4.01		3		1.48		7,753		76.00	76.00	
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	4.01	-	3	-	1.48	-	600	-										4,140		100.00	100.00	
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-												100.00	92.84	
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-				8.93			39,280		48.45	63		100.00	98.61	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	293			13.70		33						100.00	81.99	
Tandubas Irrigation Project, Tawi-Tawi	2,000	-	-	-	-	-	-	-	-	-	60	-				0.36						6		100.00	99.23	
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-												-	-	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	30	-													100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	289	-	-	1.64	-	-	-	-	-	1,800	-	157			1.15							23		53.46	50.63
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	350												100.00	100.00
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	540	-													91.29	66.08
Calbiga Irrigation Project, Samar (Western)	141,795	63	-	-	-	-	-	-	-	-	850	130				29.39		170				821	839		95.45	85.15
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-				2.58		14				260	139		81.49	81.49
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50												100.00	100.00
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	230	-			3.37			37							100.00	83.80
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-													100.00	30.44
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-													3.60	3.60
North Lawis Irrigation Project, Zambales	169,000	-	-	-	4.55	-	13	-	2.89	-	1,010	-				4.55		13		2.89					100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-													100.00	86.99
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	308	-	-	-	-	-	-	-	-	1,210	-						4				1,423			50.51	41.15
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	900	400	481			2.43						722	321		81.13	63.77
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	228			10.36		111				1,562			100.00	99.11
Tumaunini River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	300	-													100.00	77.09
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	1,250	-				11.30		50				1,998			68.99	58.40
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-										608			100.00	99.88
Sapalan River Irrigation Project, Maguindanao	100,000	630	-	-	2.00	-	6	-	-	-	600	-	393			8.02		34				154			98.31	99.18
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240						1				1,032			81.17	79.16
Marikit Irrigation Project, Nueva Ecija	20,000	69	-	-	2.67	-	15	-	-	2.13	120	190	69			2.67		-	-	-	2.13	120			100.00	94.10
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-			-	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project (Concepcion- Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-													-	-
Nassiping PIP, Cagayan	30,797	166	-	-	-	-	-	-	-	-	180	-	166												100.00	96.07
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70			0.20	0.20		1				596			32.27	6.43
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60						2							100.00	71.15
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-													100.00	95.23
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	600	270	400												92.54	78.48
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470													85.09	66.80
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	355	17.93	38.55	0.50	112	-	-	4.25	4,000	1,100	1,105	355	26.94	38.85	1.41	108	-	-	0.86	2,311	1,408		97.71	89.61
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,769	-	2,422	-	-	-	-	-	-	-	-	-		1,237											11.12	6.54
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315		470	4.65	2.50	3.00	12				418	255		100.00	96.75
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,541	336	7,716	46.85	538.40	30.28	1,738	-	-	1.89	25,760	4,935	356	8,395	39.30	558.75	38.11	2,089	-	0.70	2.06	15,075	14,750		99.59	91.25
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,683	275.39	420.56	-	523	-	3.58	49.81	29,730	3,070	-	4,799	287.25	477.41	0.96	665	-	11.06	22.35	16,541	7,784		100.00	96.78
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	51.05	163.25	3,460	-	-	-	0.40	-	-	-	-	71.28	159.77	1,323	568		100.00	95.37
Small Irrigation Projects (SIP)	5,674,805	14,866	55	15.42	279.72	77.71	1,867	-	-	2.50	33,900	9,820	14,935	35	31.07	294.70	86.49	2,064	-	1.39	16.94	20,203	6,589		98.47	88.20
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-													83.30	61.03
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	120	-													100.00	99.85

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													PHY (%)	FIN (%)
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road(km)	Gravel (km)	Jobs	FB				
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	2,700	-													41.80	23.06	
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	30	-			1.65		8		2.49						100.00	100.00	
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	1,470	-													12.53	5.10	
Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	670	-			4.57		50					2,248			96.61	84.23	
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	360	-											73		100.00	57.34	
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	600	-													49.85	24.00	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-									1.40				81.33	42.83	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	1,020	-													98.45	86.88	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	710	-			27.70	0.37		3				1,854			86.49	64.96	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	-	-	-	5.66	-	-	-	-	-	590	470	-									574			96.82	96.16	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	500	-													100.00	90.08	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	330	-			0.60	2.29		4							77.45	43.90	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-													92.09	73.88	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	60	-													100.00	100.00	
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	450	620	-			1.80		8				450			100.00	100.00	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	5	-	-	-	350	-						5				350			100.00	100.00	
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	210	-													100.00	88.34	
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	190												100.00	85.01	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-													98.20	93.86	
Total for OPERATIONS	27,992,211	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	164,150	31,480	33,899	20,416	581.00	1,829.40	203.31	7,123	496,853	91.29	294.11	96,808	53,331	92.64	84.43		
SUPPORT TO OPERATIONS																											
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	59.56	41.52	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02	
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.28	75.92	
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	31	-	-	100.00	99.61	
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	825	-	11.02	-	15	-	-	1.87	48	-	-	100.00	100.00	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.17	1.59	
Quick Response Fund (Communal Systems)	328,031	-	198	13.43	2.15	-	13	-	-	-	-	-	-	198	13.43	4.56	-	28	-	-	-	1,628	3,204	-	99.81	94.57	
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	4	-	-	0.50	82	-	-	100.00	95.78	
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.42	58.50	
Total for SUPPORT TO OPERATIONS	2,803,841	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	1,023	13.43	20.62	-	48	-	-	2.37	1,795	3,204	-	-	
GRAND TOTAL	42,178,845	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	164,150	31,480	33,899	21,439	594.43	1,851.05	203.31	7,171	496,853	91.29	296.48	98,663	56,535	92.64	84.43		