



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of June 30, 2020-F1
(in Thousand Pesos)

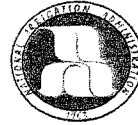
PATICULARS	GAA	SARO			SARO Net of Variance 2=a+b+c	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580					Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c		3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,296,766	11,246,428	11,225,140	-	88,028	65,213	71,625	21,287	98%	98%	100%
II.SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,244,794	2,022,122	1,241,301	-	1,019,922	242,594	3,493	780,821	88%	100%	81%
III. OPERATIONS																
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836	-	-	12,023,836	10,609,188	11,966,187	10,602,934	-	1,414,650	57,649	6,352	1,383,354	100%	100%	89%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	-	-	6,836,033	6,096,654	6,784,794	6,095,982	-	737,379	51,239	2,672	688,612	99%	100%	90%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	-	-	4,494,456	3,524,000	4,466,142	3,822,547	-	670,456	6,314	1,453	665,595	100%	100%	85%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	-	-	191,815	185,000	191,720	184,904	-	6,815	95	96	6,815	100%	100%	98%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	-	501,532	501,532	501,532	499,401	-	-	-	2,131	2,131	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,997,817	15,997,817		(8,000)	16,999,817	10,840,711	15,742,668	10,826,668	-	5,149,106	247,149	14,063	4,916,010	98%	100%	69%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		(8,000)	5,315,232	3,121,426	5,144,416	3,112,305	-	2,193,804	170,816	9,122	2,032,111	97%	100%	60%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		-	1,085,652	782,151	1,052,089	789,604	-	293,501	33,563	2,547	262,495	97%	100%	75%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		-	1,956,200	971,323	1,954,133	989,329	-	964,877	2,067	1,994	984,804	100%	100%	50%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		-	5,885,305	4,501,110	5,848,746	4,500,821	-	1,384,195	36,559	289	1,347,925	99%	100%	77%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		-	1,747,428	1,454,700	1,743,284	1,454,569	-	292,728	4,144	101	288,685	100%	100%	83%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	33,991,466	40,977,406	33,895,933	-	7,598,554	612,604	95,623	7,081,473	98%	100%	83%
OTHERS																
CALAMITY FUND		539,125			539,125	539,125	539,125	515,900	-	-	0	23,225	23,225	100%	96%	96%
		539,125	-	-	539,125	539,125	539,125	515,900	-	-	0	23,225	23,225	100%	96%	96%

Certified Correct:

SYLVIA L. LEANO
Manager, Budget and Revenue Division

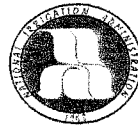
NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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		SARO	OBM Variance						Unreleased SARO 8=1-a	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-6	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ Obligation 13=6/4
1		a	b	c	2=a+b+c	3	4	5	8=1-a	7=2-3	8=2-4	9=3-6	10=4-5	11=4/2	12=5/3	13=6/4
PROGRAMS																
GENERAL ADMINISTRATION AND SUPPORT																
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,441,395	2,382,671	2,370,098	-	71,152	58,724	71,297	12,573	98%	97%	99%
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%
3 Agri-Agri NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,378	281,378			291,378	278,500	284,887	278,172	-	14,878	6,489	328	8,714	98%	100%	97%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,296,786	11,248,428	11,225,140	-	86,028	65,213	71,625	21,287	98%	99%	100%
SUPPORT TO OPERATIONS																
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	3,374	15,225	2,681	-	26,626	14,775	693	12,544	51%	79%	18%
2 Heavy Equipment Procurement for Irrigation Systems	408,000	408,000			408,000	181,420	328,624	181,420	-	224,580	77,378	-	147,204	81%	100%	55%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002			1,105,002	404,000	957,786	403,335	-	701,002	147,216	685	554,450	87%	100%	42%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186			98,186	90,000	97,638	89,163	-	8,186	548	837	8,475	98%	99%	91%
5 Establishment of Farmland GIS	125,528	125,528			125,528	109,000	123,625	108,540	-	16,528	1,903	480	15,085	98%	100%	88%
6 Quick Response Fund (QRF)	500,000	500,000			500,000	457,000	489,224	456,181	-	43,000	778	839	43,082	100%	100%	81%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,244,784	2,022,122	1,241,301	-	1,019,922	242,594	3,493	780,821	88%	100%	61%
OPERATIONS																
Sub-Program 1: Existing National Irrigation Systems (NIS)																
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000			30,000	28,184	30,000	26,178	-	3,816	-	8	3,822	100%	100%	87%
2 Riononda Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000			50,000	39,131	49,975	39,130	-	10,869	25	1	10,845	100%	100%	78%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000			50,000	44,339	50,000	44,333	-	5,661	-	6	5,667	100%	100%	89%
4 Resto/Rehab/Repair of Existing National IS- RRENIS	4,955,432	4,955,432			4,955,432	4,450,000	4,949,769	4,449,938	-	505,432	5,663	64	499,833	100%	100%	90%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400			629,400	547,000	628,328	546,440	-	82,400	1,074	560	81,887	100%	100%	87%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	168,000	179,981	167,854	-	11,981	-	148	12,127	100%	100%	93%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250			311,250	291,000	311,180	290,456	-	20,250	70	544	20,724	100%	100%	93%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970			579,970	527,000	579,418	528,512	-	52,970	552	488	52,907	100%	100%	91%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000			50,000	8,000	6,144	5,143	-	44,000	43,858	887	1,000	12%	88%	84%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																
10 Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,294,252	4,294,252			4,294,252	3,639,000	4,288,194	3,638,522	-	655,252	6,058	478	649,672	100%	100%	85%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500			114,500	103,000	114,327	102,118	-	11,500	173	882	12,210	100%	99%	89%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704			85,704	82,000	85,621	81,907	-	3,704	83	93	3,714	100%	100%	96%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815			191,815	185,000	191,720	184,904	-	6,815	95	96	6,815	100%	100%	96%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	501,532	501,532	499,401	-	-	-	2,131	2,131	100%	100%	100%
Sub-Program 1: New National Irrigation Systems																
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	482,000	511,792	481,380	-	29,792	-	620	30,412	100%	100%	94%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%	100%



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		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000			150,000	79,000	150,000	77,867	-	71,000	-	1,133	72,133	100%	99%	52%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215			165,215	122,000	165,215	121,309	-	43,215	-	691	43,906	100%	99%	73%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200			195,200	168,000	195,200	167,580	-	27,200	-	420	27,620	100%	100%	86%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	32,000	38,000	31,843	-	6,000	-	157	6,157	100%	100%	84%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	25,300	29,990	25,271	-	4,700	10	29	4,719	100%	100%	84%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	4,200	5,000	4,128	-	800	-	72	872	100%	98%	83%
23 Dibuluen River Irrigation Project, Isabela	89,823	89,823			89,823	51,800	89,823	51,783	-	38,023	-	17	38,040	100%	100%	58%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000			50,000	26,500	50,000	28,368	-	21,500	-	132	21,632	100%	100%	57%
25 North Lawis Irrigation Project, Zambales	189,000	189,000			189,000	186,000	188,915	187,963	-	1,000	85	37	952	100%	100%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000			100,000	92,000	98,829	91,877	-	8,000	171	123	7,952	100%	100%	92%
27 Casecanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457			61,457	59,565	59,565	59,565	-	1,892	1,692	0	-	97%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	14,400	19,999	14,387	-	5,600	1	13	5,612	100%	100%	72%
29 Quipot River Irrigation Project, Quezon	100,000	100,000			100,000	79,800	100,000	79,771	-	20,200	0	29	20,229	100%	100%	80%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	197,100	230,000	197,049	-	32,900	-	51	32,951	100%	100%	86%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000			125,000	106,000	125,000	105,055	-	19,000	-	945	19,945	100%	99%	84%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000			200,000	124,500	200,000	124,144	-	75,500	-	356	75,856	100%	100%	82%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000			20,000	-	-	-	-	20,000	20,000	-	-	-	-	-
34 Maligbo Irrigation Project, Negros Occidental	100,000	100,000			100,000	87,000	100,000	88,984	-	33,000	-	36	33,036	100%	100%	87%
35 Amian Irrigation Project, Negros Oriental	15,800	15,800			15,800	15,800	15,800	15,800	-	-	-	-	-	100%	100%	100%
36 Sta. Agueda-Daogon Irrigation Project, Negros Oriental	109,500	109,500			109,500	96,500	109,500	98,214	-	13,000	-	288	13,288	100%	100%	88%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	9,125	252,834	9,030	-	243,709	-	95	243,804	100%	99%	4%
38 Bantayan Irrigation Project, Samar (Northern)	118,557	118,557			118,557	105,250	118,557	104,911	-	11,307	-	339	11,646	100%	100%	90%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	8,850	147,840	8,832	-	140,990	-	18	141,008	100%	100%	5%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795			141,795	93,550	141,795	93,537	-	48,245	-	13	48,258	100%	100%	66%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	111,603	207,890	111,282	-	96,287	-	321	96,608	100%	100%	54%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	96	-	-	-	140,053	140,149	96	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	18,913	23,518	18,913	-	4,605	-	-	4,605	100%	100%	80%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,082	202,082			202,082	54,000	202,082	53,881	-	148,082	-	119	148,181	100%	100%	27%
45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	51,000	95,000	50,243	-	44,000	-	757	44,757	100%	99%	53%
46 Tendubasi Irrigation Project, Tawi-Tawi	10,000	10,000		(8,000)	2,000	2,000	2,000	1,959	-	-	-	41	41	100%	98%	98%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			150,000	83,000	150,000	82,555	-	67,000	-	445	67,445	100%	99%	55%
48 Upper Saug River Irrigation Project, Davao del Norte	200,000	200,000			200,000	52,220	200,000	52,149	-	147,780	-	72	147,851	100%	100%	26%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	40,000	40,000	39,522	-	-	-	478	478	100%	99%	98%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	114,355	291,600	114,355	-	185,645	8,400	-	177,245	97%	100%	39%
51 Sapalen River Irrigation Project, Maguindanao	100,000	100,000			100,000	92,000	100,000	91,276	-	8,000	-	724	8,724	100%	99%	91%
52 Bislig City Integrated Development Project-IC, Surigao del Sur	50,000	50,000			50,000	36,000	50,000	35,974	-	14,000	-	26	14,026	100%	100%	72%
53 Mat-I Ambacan Pinanahan Irrigation Project (MAP IP), Agusan del Norte	100,000	100,000			100,000	76,200	99,892	76,143	-	23,800	108	57	23,749	100%	100%	76%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000			495,000	97,000	495,000	96,628	-	398,000	-	374	398,374	100%	100%	20%
Peso Counterpart	100,000	100,000			100,000	97,000	100,000	96,628	-	3,000	-	374	3,374	100%	100%	97%
Loan Proceeds	395,000	395,000			395,000	-	395,000	-	-	395,000	-	-	395,000	100%	-	-
Sub-Program 2: Establishment of Pump Irrigation Systems																



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		SARO	DBM Variance	NBC S80					Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	42,151	165,872	42,151	-	123,849	328	-	123,521	100%	100%	25%
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	25,000	30,797	24,651	-	5,797	-	349	6,146	100%	99%	80%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	108,000	170,838	107,291	-	92,000	29,362	709	63,347	85%	99%	63%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855			688,855	617,000	684,982	615,510	-	71,855	3,873	1,480	68,472	99%	100%	90%
Sub-Program 3: Small Reservoir Irrigation Program																
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780			169,780	130,500	169,780	130,385	-	39,280	0	115	39,395	100%	100%	77%
60 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	10,900	20,000	10,869	-	9,100	-	31	9,131	100%	100%	54%
61 Dumulao Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	12,000	20,000	11,907	-	8,000	-	93	8,093	100%	99%	80%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
63 Sulaco Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	23,800	55,000	23,736	-	31,200	-	84	31,284	100%	100%	43%
64 Marimay Small Reservoir Irrigation Project, Agaña	75,015	75,015			75,015	36,812	75,015	36,537	-	38,403	-	75	38,478	100%	100%	49%
65 Bulao Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	15,000	245,500	14,673	-	230,500	-	327	230,827	100%	98%	6%
66 Balabalingao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%
67 Upper Tabueting Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	60,000	96,838	59,896	-	38,905	2,067	104	36,942	98%	100%	62%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	37,000	60,000	36,846	-	23,000	-	152	23,152	100%	100%	61%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000			100,000	24,700	100,000	24,670	-	75,300	-	30	75,330	100%	100%	25%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	29,850	35,000	29,843	-	5,150	-	7	5,157	100%	100%	85%
71 Cabenc Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	5,850	20,000	5,802	-	14,150	-	48	14,198	100%	99%	29%
72 Benilw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	81,500	100,000	81,147	-	18,500	-	353	18,853	100%	100%	81%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	92,481	100,000	92,450	-	7,539	-	11	7,550	100%	100%	92%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	77,300	450,000	77,256	-	372,700	-	44	372,744	100%	100%	17%
75 Hibeal Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	19,950	20,000	19,919	-	50	-	31	81	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	75,000	84,000	74,623	-	9,000	-	377	9,377	100%	99%	89%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	93,900	111,393	93,819	-	17,493	-	81	17,574	100%	100%	84%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	72,000	118,607	71,950	-	46,607	-	50	46,657	100%	100%	61%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
Sub-Program 4: Special Irrigation																
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000			188,000	154,810	183,720	154,497	-	33,390	4,280	143	29,253	98%	100%	84%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305			5,697,305	4,346,500	5,665,026	4,346,354	-	1,350,805	32,279	146	1,318,672	99%	100%	77%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018
as of June 30, 2020-F1
(In Thousand Pesos)

PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE			
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
		1	a	b	c				2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5
Sub-Program 5: Expansion of Existing Irrigation Systems																	
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073			669,073	571,500	668,696	571,451	-	97,573	377	49	97,246	100%	100%	85%	
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355			1,078,355	883,200	1,074,588	883,148	-	195,155	3,767	52	191,439	100%	100%	82%	
TOTAL OPERATIONS	28,021,653	28,021,653	-	(8,000)	28,013,653	21,449,897	27,708,866	21,429,492	-	6,563,756	304,797	20,406	6,279,364	99%	100%	77%	
GRAND TOTAL	41,869,162	41,869,162	(71,152)	(8,000)	41,590,010	33,991,466	40,977,406	33,895,933	-	7,598,654	612,604	95,623	7,081,473	99%	100%	83%	
OTHERS																	
CALAMITY FUND																	
1. National Disaster Risk Reduction and Management Fund		539,125			539,125	539,125	539,125	515,900	-	-	0	23,225	23,225	100%	96%	98%	