



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018

as of December 31, 2020 - F2
(In Thousand Pesos)

PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,299,355	11,311,639	11,298,268	-	83,438	2	1,087	13,371	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,367,584	2,033,064	1,358,246	-	897,132	231,652	9,338	674,818	90%	99%	67%
III. OPERATIONS																
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836	-	-	12,023,836	11,142,076	11,972,278	11,121,397	-	881,760	51,658	20,679	850,881	100%	100%	93%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	-	-	6,836,033	6,423,228	6,788,494	6,417,505	-	412,805	47,539	5,722	370,988	99%	100%	95%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	-	-	4,494,456	4,031,023	4,490,533	4,018,563	-	463,433	3,923	12,460	471,970	100%	100%	89%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	-	-	191,815	186,294	191,720	185,928	-	5,521	95	366	5,792	100%	100%	97%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	-	501,532	501,532	501,532	499,401	-	-	-	2,131	2,131	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	-	(8,000)	15,989,817	12,063,704	15,757,324	12,016,555	-	3,926,113	232,493	47,149	3,740,769	99%	100%	76%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	-	(8,000)	5,315,232	3,443,537	5,127,632	3,438,220	-	1,871,695	187,600	5,317	1,689,411	96%	100%	67%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	-	-	1,085,652	822,514	1,074,794	814,292	-	263,138	10,858	8,222	260,502	99%	99%	76%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	-	-	1,956,200	1,206,260	1,956,200	1,204,260	-	749,940	0	2,000	751,940	100%	100%	62%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	-	-	5,885,305	5,025,806	5,853,930	4,997,795	-	859,499	31,375	28,012	856,136	99%	99%	85%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	-	-	1,747,428	1,565,586	1,744,768	1,561,988	-	181,842	2,660	3,598	182,780	100%	100%	90%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	35,872,719	41,074,305	35,794,466	-	5,717,291	515,705	78,253	5,279,839	99%	100%	87%
OTHERS																
CALAMITY FUND		539,125	-	-	539,125	532,670	539,125	532,280	-	6,455	0	390	6,845	100%	100%	99%
		539,125	-	-	539,125	532,670	539,125	532,280	-	6,455	0	390	6,845	100%	100%	99%

Certified Correct:

Sylvia L. Leaño
SYLVIA L. LEAÑO
Manager, Budget and Revenue Division

NOTED:

Editha D. Morales
EDITHA D. MORALES
Manager, Financial Management Department



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		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
GENERAL ADMINISTRATION AND SUPPORT																
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,441,395	2,441,395	2,441,395	-	71,152	-	-	-	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376			291,376	279,090	291,374	278,003	-	12,286	2	1,087	13,371	100%	100%	95%
TOTAL GENERAL ADMINISTRATION AND SUPPOR	11,382,793	11,382,793	(71,152)	-	11,311,641	11,299,355	11,311,639	11,298,268	-	83,438	2	1,087	13,371	100%	100%	100%
SUPPORT TO OPERATIONS																
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	13,559	15,470	13,273	-	16,441	14,530	286	2,197	52%	98%	86%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			406,000	181,420	328,624	181,420	-	224,580	77,376	-	147,204	81%	100%	55%
3 Feesibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002			1,105,002	483,544	967,110	475,879	-	621,458	137,892	7,665	491,231	88%	98%	49%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186			98,186	96,522	97,350	96,057	-	1,664	836	465	1,293	99%	100%	99%
5 Establishment of Farmland GIS	125,528	125,528			125,528	113,163	125,293	113,066	-	12,365	235	97	12,226	100%	100%	90%
6 Quick Response Fund (QRF)	500,000	500,000			500,000	479,376	499,217	478,551	-	20,624	783	825	20,666	100%	100%	96%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,367,584	2,033,064	1,358,246	-	897,132	231,652	9,338	674,818	90%	99%	67%
OPERATIONS																
Sub-Program 1: Existing National Irrigation Systems (NIS)																
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000			30,000	26,178	30,000	26,178	-	3,822	0	-	3,822	100%	100%	87%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000			50,000	39,130	49,997	39,130	-	10,870	3	-	10,867	100%	100%	78%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRNIS	4,955,432	4,955,432			4,955,432	4,697,552	4,953,454	4,694,948	-	257,880	1,978	2,603	258,506	100%	100%	95%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400			629,400	589,898	626,362	589,321	-	39,502	1,038	577	39,041	100%	100%	94%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	177,247	179,981	177,247	-	2,734	-	-	2,734	100%	100%	98%
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250			311,250	302,308	311,026	301,330	-	8,942	224	978	9,696	100%	100%	97%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970			579,970	535,694	579,250	534,129	-	44,276	720	1,564	45,120	100%	100%	92%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000			50,000	5,222	6,424	5,222	-	44,778	43,576	-	1,202	13%	100%	81%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252			4,294,252	3,845,627	4,290,585	3,833,409	-	448,625	3,667	12,218	457,176	100%	100%	89%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500			114,500	103,393	114,327	103,234	-	11,107	173	159	11,094	100%	100%	90%
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704			85,704	62,002	85,620	81,920	-	3,702	84	82	3,700	100%	100%	96%
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815			191,815	186,294	191,720	185,928	-	5,521	95	366	5,792	100%	100%	97%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	501,532	501,532	499,401	-	-	-	2,131	2,131	100%	100%	100%
Sub-Program 1: New National Irrigation Systems																
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	487,526	494,890	487,526	-	24,266	16,902	-	7,364	97%	100%	99%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%	100%



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1		a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000			150,000	94,762	150,000	94,656	-	55,238	-	106	55,344	100%	100%	63%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215			165,215	163,211	165,215	163,167	-	2,004	-	44	2,048	100%	100%	99%
19 Akian RIS Improvement Project, Akian	195,200	195,200			195,200	172,027	195,200	172,027	-	23,173	-	-	23,173	100%	100%	88%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	31,843	38,000	31,843	-	6,157	-	-	6,157	100%	100%	84%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	25,787	30,000	25,787	-	4,213	-	-	4,213	100%	100%	86%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823			89,823	61,653	89,823	61,653	-	28,170	-	-	28,170	100%	100%	69%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000			50,000	38,545	50,000	38,446	-	11,455	-	99	11,554	100%	100%	77%
25 North Lewis Irrigation Project, Zambales	169,000	169,000			169,000	167,963	168,915	167,963	-	1,037	85	-	952	100%	100%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000			100,000	99,703	99,829	99,703	-	297	171	-	126	100%	100%	100%
27 Casecnan Multipurpose Irrigation and Power Project Phase II, Nueva Ecija	61,457	61,457			61,457	59,565	59,565	59,565	-	1,892	1,892	-	-	97%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	19,143	19,999	19,143	-	857	1	-	856	100%	100%	96%
29 Quipot River Irrigation Project, Quezon	100,000	100,000			100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	100%	100%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	216,387	230,000	216,387	-	13,613	-	-	13,613	100%	100%	94%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000			125,000	106,743	125,000	106,743	-	18,257	-	-	18,257	100%	100%	85%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000			200,000	132,910	200,000	132,910	-	67,090	-	-	67,090	100%	100%	66%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000			20,000	-	-	-	-	20,000	20,000	-	-			
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			100,000	78,478	100,000	78,478	-	21,522	-	-	21,522	100%	100%	78%
35 Amian Irrigation Project, Negros Oriental	15,600	15,600			15,600	15,600	15,600	15,571	-	-	-	28	29	100%	100%	100%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500			109,500	109,500	109,500	109,410	-	-	-	90	90	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	9,095	252,834	9,095	-	243,739	-	-	243,739	100%	100%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557			116,557	108,003	116,557	108,003	-	8,554	-	-	8,554	100%	100%	93%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	8,633	147,840	8,633	-	139,207	-	-	139,207	100%	100%	6%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795			141,795	120,617	141,795	120,617	-	21,178	-	-	21,178	100%	100%	85%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	121,412	207,890	121,412	-	86,478	-	-	86,478	100%	100%	58%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	-	-	-	-	140,149	140,149	-	-			
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	19,164	23,518	19,164	-	4,354	-	-	4,354	100%	100%	81%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062			202,062	82,709	202,062	82,709	-	119,353	-	-	119,353	100%	100%	41%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	75,000	95,000	75,000	-	20,000	-	-	20,000	100%	100%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		(8,000)	2,000	2,000	2,000	1,985	-	-	-	15	15	100%	99%	99%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			150,000	95,662	150,000	95,662	-	54,338	-	-	54,338	100%	100%	64%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000			200,000	60,884	200,000	60,884	-	139,116	-	0	139,116	100%	100%	30%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	39,832	40,000	39,750	-	168	-	82	250	100%	100%	99%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	136,232	291,600	134,672	-	163,768	8,400	1,559	156,928	97%	99%	46%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000			100,000	93,909	100,000	93,909	-	6,091	-	-	6,091	100%	100%	94%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000			50,000	43,570	50,000	43,566	-	6,430	-	4	6,434	100%	100%	87%
53 Mat-I Ambacan Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000			100,000	88,508	100,000	88,496	-	11,492	-	12	11,504	100%	100%	88%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000			495,000	100,000	495,000	96,725	-	395,000	-	3,275	398,275	100%	97%	20%
Peso Counterpart	100,000	100,000			100,000	100,000	100,000	96,725	-	-	-	3,275	3,275	100%	97%	97%
Loan Proceeds	395,000	395,000			395,000	-	395,000	-	-	395,000	-	-	395,000	100%		
Sub-Program 2: Establishment of Pump Irrigation Systems																



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55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	42,151	165,672	42,151	-	123,849	328	-	123,521	100%	100%	25%
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	29,586	30,797	29,586	-	1,211	-	-	1,211	100%	100%	96%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	117,234	193,900	109,264	-	82,766	6,100	7,970	84,636	97%	93%	56%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855			688,855	633,543	684,425	633,291	-	55,312	4,430	252	51,134	99%	100%	93%
Sub-Program 3: Small Reservoir Irrigation Program																
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780			169,780	135,716	169,780	135,716	-	34,064	0	-	34,064	100%	100%	80%
60 Bayabas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	10,893	20,000	10,893	-	9,107	-	-	9,107	100%	100%	54%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	11,994	20,000	11,994	-	8,006	-	-	8,006	100%	100%	60%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	36,579	55,000	36,579	-	18,421	-	-	18,421	100%	100%	67%
64 Marimay Small Reservoir Irrigation Project, Acaño	75,015	75,015			75,015	50,968	75,015	50,968	-	24,047	-	-	24,047	100%	100%	68%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	191,114	245,500	191,114	-	54,386	-	-	54,386	100%	100%	78%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	67,579	98,905	67,579	-	31,326	-0	-	31,326	100%	100%	68%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	43,940	60,000	43,940	-	16,060	-	-	16,060	100%	100%	73%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000			100,000	25,793	100,000	25,793	-	74,207	-	-	74,207	100%	100%	26%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	30,774	35,000	30,774	-	4,226	-	-	4,226	100%	100%	88%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	7,965	20,000	7,965	-	12,035	-	-	12,035	100%	100%	40%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	82,500	100,000	82,500	-	17,500	-	-	17,500	100%	100%	82%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	92,667	100,000	92,667	-	7,333	-	-	7,333	100%	100%	93%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	77,864	450,000	77,864	-	372,136	-	-	372,136	100%	100%	17%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	19,977	20,000	19,977	-	23	-	-	23	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	77,105	84,000	75,105	-	6,895	-	2,000	8,895	100%	97%	89%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	93,826	111,393	93,826	-	17,567	-	-	17,567	100%	100%	84%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	76,008	118,607	76,008	-	42,599	-	-	42,599	100%	100%	64%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
Sub-Program 4: Special Irrigation																
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000			188,000	169,954	185,132	169,895	-	18,046	2,868	59	15,236	98%	100%	92%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305			5,697,305	4,855,853	5,668,799	4,827,899	-	841,452	28,506	27,953	840,899	99%	99%	85%
Sub-Program 5: Expansion of Existing Irrigation Systems																
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073			669,073	592,793	668,631	590,210	-	76,280	442	2,583	78,421	100%	100%	88%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355			1,078,355	972,794	1,076,137	971,778	-	105,561	2,218	1,015	104,359	100%	100%	90%
TOTAL OPERATIONS	28,021,653	28,021,653	-	(8,000)	28,013,653	23,205,780	27,729,602	23,137,952	-	4,807,873	284,051	67,828	4,591,650	99%	100%	83%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	35,872,719	41,074,305	35,794,466	-	5,717,291	515,705	78,253	5,279,839	99%	100%	87%
OTHERS																
CALAMITY FUND																
1. National Disaster Risk Reduction and Management Fund		539,125	-		539,125	532,670	539,125	532,280	-	6,455	0	390	6,845	100%	100%	99%