

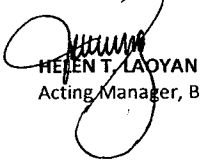


Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of March 31, 2022
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	17,479,976	17,851,585	16,052,147	-	412,236	40,627	1,427,829	1,799,438	100%	92%	90%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	340,108	435,526	329,297	-	427,059	331,641	10,811	106,230	57%	97%	76%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	15,545,688	17,366,465	15,499,982	-	1,882,298	61,522	45,706	1,866,483	100%	100%	89%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,949,809	3,011,893	2,947,687	-	69,181	7,097	2,122	64,207	100%	100%	98%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,742,245	1,778,435	1,740,130	-	40,777	4,587	2,116	38,305	100%	100%	98%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	660,317	686,135	660,311	-	28,068	2,250	6	25,824	100%	100%	96%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	547,246	547,324	547,246	-	337	259	-	78	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	12,595,880	14,354,572	12,552,295	-	1,813,117	54,425	43,585	1,802,276	100%	100%	87%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	3,375,136	4,163,698	3,360,242	-	810,357	21,795	14,894	803,456	99%	100%	81%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	2,467,808	2,150,605	2,461,499	2,130,845	-	317,203	6,308	19,760	330,654	100%	99%	87%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	913,042	1,109,699	913,042	-	200,436	3,779	-	196,657	100%	100%	82%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,625,160	3,926,338	3,620,104	-	318,723	17,545	5,056	306,234	100%	100%	92%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	-	2,698,335	2,531,936	2,693,337	2,528,062	-	166,399	4,998	3,874	165,275	100%	100%	94%
TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	33,365,772	35,653,576	31,881,425	-	2,721,594	433,789	1,484,346	3,772,151	99%	96%	89%
OTHERS															
I. CALAMITY FUND		335,335	-	335,335	334,407	334,998	332,986	-	928	337	1,421	2,012	100%	100%	99%
II. SECTION 9		821,627	-	821,627	729,303	821,180	728,828	-	92,325	448	475	92,352	100%	100%	89%
TOTAL		1,156,962	-	1,156,962	1,063,710	1,156,177	1,061,814	-	93,253	785	1,896	94,364	100%	100%	92%

Certified Correct:


HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:


EDITHA D. MORALES
Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019

as of March 31, 2022
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	-	1,407,420	1,407,420	100%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	-	802,991	802,991	100%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	-	604,430	604,430	100%	78%	78%
2 Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	232,046	234,108	230,671	-	17,220	15,158	1,375	3,437	94%	99%	99%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	7,389,486	7,754,771	7,370,452	-	390,220	24,935	19,033	384,319	100%	100%	95%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	4,491,254	4,294,112	4,481,961	4,275,597	-	197,142	9,293	18,516	206,365	100%	100%	95%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	3,095,373	3,272,810	3,094,856	-	193,079	15,642	518	177,954	100%	100%	95%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	301,756	296,961	301,222	296,961	-	4,795	534	0	4,262	100%	100%	99%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	201,491	196,696	200,957	196,696	-	4,795	534	0	4,262	100%	100%	98%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	-	-	-	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	17,479,976	17,851,585	16,052,147	-	412,236	40,627	1,427,829	1,799,438	100%	92%	90%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	7,549	7,705	7,549	-	192,934	192,778	-	156	4%	100%	98%
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	421,882	224,542	316,589	215,597	-	197,340	105,293	8,945	100,992	75%	96%	68%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	108,016	111,232	106,151	-	4,286	1,070	1,866	5,082	99%	98%	95%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	340,108	435,526	329,297	-	427,059	331,641	10,811	106,230	57%	97%	76%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,949,809	3,011,893	2,947,687	-	69,181	7,097	2,122	64,207	100%	100%	98%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,742,245	1,778,434.77	1,740,129.68	-	40,777	4,587	2,116	38,305	100%	100%	98%
1 Restoration of National Irrigation System	209,023	209,023	-	209,023	202,513	207,394	202,513	-	6,510	1,629	0	4,880	99%	100%	98%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	165,141	165,184	165,141	-	43	-	-	43	100%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	110,000	110,000	110,000	-	-	-	-	-	100%	100%	100%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	-	547,931	537,317	546,352	535,594	-	10,614	1,579	1,723	10,757	100%	100%	98%
5 Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	129,083	135,082	129,081	-	6,947	948	2	6,001	99%	100%	96%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	598,191	614,424	597,800	-	16,663	430	391	16,624	100%	100%	97%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	660,317	686,135	660,311	-	28,068	2,250	6	25,824	100%	100%	96%
1 Restoration of Communal Irrigation System	442,530	442,530	-	442,530	422,460	440,430	422,458	-	20,070	2,100	2	17,972	100%	100%	96%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	-	192,831	185,490	192,767	185,490	-	7,341	64	-	7,277	100%	100%	96%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	52,368	52,938	52,364	-	656	86	4	575	100%	100%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	547,246	547,324	547,246	-	337	259	-	78	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	18,697	18,775	18,697	-	337	259	-	78	99%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	-	-	-	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	12,595,880	14,354,572	12,552,295	-	1,813,117	54,425	43,585	1,802,276	100%	100%	87%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	3,375,136	4,163,698	3,360,242	-	810,357	21,795	14,894	803,456	99%	100%	81%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	856,999	875,000	856,999	-	18,001	-	-	18,001	100%	100%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	134,945	136,046	134,945	-	2,392	1,291	-	1,101	99%	100%	99%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	26,537	33,380	26,537	-	6,843	-	-	6,843	100%	100%	80%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	73,117	200,000	73,117	-	126,883	-	-	126,883	100%	100%	37%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	50,000	37,733	48,400	37,733	-	12,267	1,600	-	10,667	97%	100%	78%
6 Tumauini River Multipurpose Project, Isabela	200,000	200,000	-	200,000	184,468	195,962	184,468	-	15,532	4,038	-	11,494	98%	100%	94%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	372,597	398,262	372,597	-	27,403	1,738	-	25,664	100%	100%	94%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	-	116,000	115,205	115,211	115,205	-	795	789	-	5	99%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	135,562	200,000	135,562	-	64,438	-	-	64,438	100%	100%	68%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	281,532	311,066	279,563	-	29,534	-	1,969	31,503	100%	99%	90%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	83,287	200,000	83,287	-	116,713	-	-	116,713	100%	100%	42%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	99,873	100,000	99,587	-	127	-	286	413	100%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	49,830	50,000	49,830	-	170	-	-	170	100%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	64,819	200,000	64,819	-	135,181	-	-	135,181	100%	100%	32%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	44,422	100,000	44,422	-	55,578	-	-	55,578	100%	100%	44%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	233,742	400,000	233,705	-	166,258	-	37	166,295	100%	100%	58%
17 Kabunlan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	101,917	106,409	101,917	-	12,793	8,301	-	4,492	93%	100%	96%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	33,000	28,963	28,963	28,963	-	4,037	4,037	-	-	88%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	45,929	50,000	45,929	-	4,071	-	-	4,071	100%	100%	92%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	288,657	300,000	278,584	-	11,343	-	10,073	21,416	100%	97%	93%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	97,471	-	-	-	2,529	2,529	100%	97%	97%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYS	2,467,808	2,467,808	-	2,467,808	2,150,605	2,461,499	2,130,845	-	317,203	6,308	19,760	330,654	100%	99%	87%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	-	411,850	335,461	409,650	335,461	-	76,389	2,200	-	74,189	99%	100%	82%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	865,732	937,554	846,134	-	71,822	(0)	19,598	91,420	100%	98%	90%
Peso Counterpart	467,246	467,246	-	467,246	395,424	467,246	375,826	-	71,822	-	19,598	91,420	100%	95%	80%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	-	(0)	(0)	-	-	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	949,412	1,114,296	949,250	-	168,992	4,108	162	165,046	100%	100%	85%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	-	1,113,478	913,042	1,109,699	913,042	-	200,436	3,779	-	196,657	100%	100%	82%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	16,087	20,210	16,087	-	4,123	-	-	4,123	100%	100%	80%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	37,405	50,000	37,405	-	12,595	-	-	12,595	100%	100%	75%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	46,391	135,000	46,391	-	88,609	-	-	88,609	100%	100%	34%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	18,916	20,000	18,916	-	1,084	-	-	1,084	100%	100%	95%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	12,095	20,000	12,095	-	7,905	-	-	7,905	100%	100%	60%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	-	2,936	-	-	2,936	100%	100%	88%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	47,240	47,350	47,240	-	2,760	2,650	-	110	95%	100%	100%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	18,815	18,896	18,815	-	1,185	1,104	-	81	94%	100%	100%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	158,064	160,000	158,064	-	1,936	-	-	1,936	100%	100%	99%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	78,977	100,000	78,977	-	21,023	-	-	21,023	100%	100%	79%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,968	10,000	9,968	-	32	-	-	32	100%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	64,221	80,000	64,221	-	15,779	-	-	15,779	100%	100%	80%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	12,919	19,976	12,919	-	7,081	24	-	7,057	100%	100%	65%
14 Bentiw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	66,376	67,355	66,376	-	979	-	-	979	100%	100%	99%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	96,804	100,000	96,804	-	3,196	-	-	3,196	100%	100%	97%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	36,197	50,000	36,197	-	13,803	-	-	13,803	100%	100%	72%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	34,646	50,000	34,646	-	15,354	-	-	15,354	100%	100%	69%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,359	87,413	87,359	-	54	-	-	54	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	50,000	50,000	50,000	-	(0)	-	-	(0)	100%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	3,625,160	3,926,338	3,620,104	-	318,723	17,545	5,056	306,234	100%	100%	92%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	3,499,069	3,794,792	3,494,013	-	311,531	15,808	5,056	300,779	100%	100%	92%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	-	133,283	126,091	131,547	126,091	-	7,192	1,736	-	5,456	99%	100%	96%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIG	2,698,335	2,698,335	-	2,698,335	2,531,936	2,693,337	2,528,062	-	166,399	4,998	3,874	165,275	100%	100%	94%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	1,380,099	1,429,232	1,376,274	-	51,215	2,082	3,825	52,959	100%	100%	96%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	1,267,021	1,151,838	1,264,105	1,151,788	-	115,183	2,916	49	112,316	100%	100%	91%
TOTAL OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	15,545,688	17,366,465	15,499,982	-	1,882,298	61,522	45,706	1,866,483	100%	100%	89%
GRAND TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	33,365,772	35,653,576	31,881,425	-	2,721,594	433,789	1,484,346	3,772,151	99%	96%	89%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019

as of March 31, 2022
(In Thousand Pesos)

PATICULARS	GAA	SARÒ	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement/ Obligation
								6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		335,335	334,407	334,998	332,986	-	928	337	1,421	2,012	100%	100%	99%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000		5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000		3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	15,000	15,000	15,000	-	-	-	-	-	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000		25,000	24,972	25,000	24,972	-	28	-	-	28	100%	100%	100%
5 Repair of Communal Irrigation System		66,000		66,000	64,593	65,830	64,593	-	1,407	170	-	1,237	100%	100%	98%
6 Repair of National Irrigation System		240,000		240,000	232,472	239,748	232,472	-	7,528	252	-	7,276	100%	100%	97%
7 Restoration of Communal Irrigation System		7,000		7,000	7,000	7,000	7,000	-	0	0	0	0	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	115,000	115,000	114,525	-	-	-	475	475	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	62,817	68,974	62,817	-	6,183	26	-	6,157	100%	100%	91%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000		82,000	82,000	82,000	82,000	-	-	-	-	-	100%	100%	100%
11 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	107,332	164,360	107,332	-	57,028	-	-	57,028	100%	100%	65%
12 Pinipisakan Irrigation Project, Northern Samar		30,267		30,267	10,116	30,267	10,116	-	20,151	-	-	20,151	100%	100%	33%
TOTAL SECTION 9		821,627	-	821,627	729,303	821,180	728,828	-	92,325	448	475	92,352	100%	100%	89%
GRAND TOTAL		1,142,143	-	1,156,962	1,063,710	1,156,177	1,061,814	-	93,253	785	1,896	94,364	100%	100%	92%