



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2019
as of December 31, 2020 - F2
(In Thousand Pesos)

PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	16,126,639	17,819,371	14,524,855	-	1,765,573	72,840	1,601,784	3,294,516	100%	90%	82%
II. SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	271,028	466,526	258,834	-	496,139	300,641	12,194	207,692	61%	96%	55%
III. OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	12,125,810	17,376,492	11,477,569	-	5,302,177	51,495	648,241	5,898,923	100%	95%	66%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	-	3,018,990	2,630,913	3,017,193	2,624,793	-	388,077	1,797	6,120	392,400	100%	100%	87%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	-	1,783,022	1,519,474	1,782,119	1,514,614	-	263,548	903	4,860	267,504	100%	100%	85%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	-	688,385	566,303	687,579	565,045	-	122,082	806	1,257	122,534	100%	100%	82%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	545,136	547,495	545,134	-	2,447	86	2	2,362	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(35,000)	14,408,997	9,494,897	14,359,299	8,852,776	-	4,914,100	49,698	642,121	5,506,523	100%	93%	62%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	2,514,277	4,174,463	2,423,027	-	1,671,216	11,030	91,250	1,751,436	100%	96%	58%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	-	2,467,808	1,392,900	2,465,019	891,998	-	1,074,908	2,789	500,902	1,573,021	100%	64%	36%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,476	1,113,476	-	1,113,476	671,215	1,093,797	648,576	-	442,263	19,681	22,639	445,221	98%	97%	59%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,863	3,971,863	(28,000)	3,943,863	2,794,802	3,934,390	2,770,168	-	1,149,081	9,493	24,634	1,164,223	100%	99%	70%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,696,335	2,696,335	-	2,696,335	2,121,703	2,691,629	2,119,008	-	576,632	6,706	2,696	572,622	100%	100%	79%
TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	28,523,476	35,662,389	26,261,257	-	7,563,889	424,976	2,262,219	9,401,132	99%	92%	74%
OTHERS															
I. CALAMITY FUND		335,335	-	335,335	298,209	334,999	284,828	-	37,126	336	13,381	50,171	100%	96%	85%
II. SECTION 9		821,627	-	821,627	600,648	820,881	569,743	-	220,979	746	30,905	251,138	100%	95%	69%
TOTAL		1,156,962	-	1,156,962	898,857	1,155,880	854,571	-	258,105	1,082	44,286	301,309	100%	95%	74%

Certified Correct:

SYLVIA L. LEANO
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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PATICULARS	GAA	SARO	NBC 580	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,671,174	3,153,676	-	-	43,803	1,561,301	1,517,498	99%	67%	66%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	1,965,713	1,187,543	-	-	43,803	821,972	778,169	98%	59%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	1,966,133	-	-	-	739,328	739,328	100%	73%	73%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	-	-	-	100%	100%	100%
3 AARI-AARA NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	-	249,266	205,507	233,546	205,428	-	43,759	15,720	79	28,118	94%	100%	88%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(9,400)	7,779,706	6,088,656	7,766,642	6,048,846	-	1,691,050	13,064	39,810	1,717,796	100%	99%	78%
a. Repair of National Irrigation System	4,491,254	4,491,254	-	4,491,254	3,562,948	4,485,806	3,547,427	-	908,306	5,448	35,521	938,379	100%	99%	79%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(9,400)	3,288,452	2,505,708	3,280,836	2,501,419	-	782,744	7,616	4,289	779,417	100%	100%	76%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	-	301,756	270,992	301,503	270,398	-	30,764	253	594	31,105	100%	100%	90%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	-	201,491	170,727	201,242	170,168	-	30,764	249	559	31,074	100%	100%	85%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,261	100,230	-	-	4	35	31	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(9,400)	17,892,212	16,126,639	17,819,371	14,524,855	-	1,765,573	72,840	1,601,784	3,294,516	100%	90%	82%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	-	200,483	-	-	-	-	200,483	200,483	-	-			
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	-	32,500	-	-	-	-	32,500	32,500	-	-			
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	-	421,882	177,713	355,685	170,907	-	244,169	66,197	6,806	184,778	84%	96%	48%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	-	112,302	93,314	110,841	87,927	-	18,988	1,461	5,387	22,914	99%	94%	79%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	-	767,167	271,028	466,526	258,834	-	496,139	300,641	12,194	207,692	61%	96%	55%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION	3,018,990	3,018,990	-	3,018,990	2,630,913	3,017,193	2,624,793	-	388,077	1,797	6,120	392,400	100%	100%	87%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEM	1,783,022	1,783,022	-	1,783,022	1,519,474	1,782,118.51	1,514,614.11	-	263,548	903	4,860	267,504	100%	100%	85%
1 Restoration of National Irrigation System	209,023	209,023	-	209,023	170,196	208,891	167,748	-	38,627	132	2,447	41,143	100%	99%	80%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	124,150	165,184	124,150	-	41,034	-	-	41,034	100%	100%	75%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	106,383	110,000	106,383	-	3,617	-	-	3,617	100%	100%	97%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	-	547,931	479,534	547,422	477,646	-	68,397	509	1,888	69,776	100%	100%	87%
5 Coconut Slope Protection in National Irrigation Systems	136,030	136,030	-	136,030	111,398	135,940	111,250	-	24,632	90	148	24,689	100%	100%	82%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	-	614,854	527,813	614,681	527,436	-	87,041	173	377	87,245	100%	100%	86%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	-	688,385	566,303	687,579	565,045	-	122,082	806	1,257	122,534	100%	100%	82%
1 Restoration of Communal Irrigation System	442,530	442,530	-	442,530	347,026	441,671	346,060	-	95,504	659	966	95,811	100%	100%	78%
2 Climate Change Adaptation Works (CIS)	192,631	192,631	-	192,631	173,565	192,705	173,278	-	19,266	126	288	19,427	100%	100%	90%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	-	53,024	45,712	53,003	45,707	-	7,312	21	4	7,296	100%	100%	86%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	-	547,583	545,136	547,495	545,134	-	2,447	88	2	2,362	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	-	19,034	16,587	18,946	16,587	-	2,447	88	-	2,360	100%	100%	88%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,547	-	-	-	2	2	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT	14,443,997	14,443,997	(35,000)	14,408,997	9,494,897	14,359,299	8,852,776	-	4,914,100	49,698	642,121	5,506,523	100%	93%	62%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(7,000)	4,185,493	2,514,277	4,174,463	2,423,027	-	1,671,216	11,030	91,250	1,751,436	100%	96%	58%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	693,134	875,000	661,347	-	181,866	-	31,786	213,653	100%	95%	76%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	-	137,337	102,633	135,441	99,986	-	34,704	1,896	2,648	35,455	99%	97%	74%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	13,638	33,380	12,647	-	19,742	-	991	20,733	100%	93%	38%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	33,673	200,000	33,673	-	166,327	-	-	166,327	100%	100%	17%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	-	50,000	6,232	48,400	6,232	-	43,768	1,600	-	42,168	97%	100%	13%



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	1	a	b	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
6 Tumaingi River Multipurpose Project, Isabela	200,000	200,000	-	200,000	121,302	196,000	121,302	-	78,698	4,000	-	74,698	98%	100%	62%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	282,987	398,262	244,997	-	117,013	1,738	37,990	153,264	100%	87%	62%
8 North Lavis Irrigation Project, Zambales	116,000	116,000	-	116,000	109,582	115,727	109,582	-	6,418	273	-	6,145	100%	100%	95%
9 Oulpot River Irrigation Project, Cuszon	200,000	200,000	-	200,000	99,186	200,000	97,574	-	100,814	-	1,612	102,426	100%	98%	49%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	212,389	311,066	212,389	-	98,677	-	-	98,677	100%	100%	68%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	42,347	200,000	42,347	-	157,653	-	-	157,653	100%	100%	21%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	64,956	100,000	61,029	-	35,044	-	3,927	38,971	100%	94%	61%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	25,570	50,000	23,259	-	24,430	-	2,311	26,741	100%	91%	47%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	63,370	200,000	62,348	-	136,630	-	1,022	137,652	100%	98%	31%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	3,062	100,000	3,062	-	96,938	-	-	96,938	100%	100%	3%
16 Maltubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	226,142	400,000	224,622	-	173,858	-	1,520	175,378	100%	99%	56%
17 Kabunian 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	-	114,710	66,196	114,710	65,030	-	48,514	-	1,168	49,680	100%	98%	57%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(7,000)	33,000	26,900	31,478	26,688	-	6,100	1,522	232	4,810	95%	99%	85%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	9,112	15,000	9,112	-	5,888	-	-	5,888	100%	100%	61%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	16,575	50,000	18,575	-	31,425	-	-	31,425	100%	100%	37%
21 Sacalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	193,291	300,000	193,285	-	106,709	-	6	106,715	100%	100%	64%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	93,961	-	-	-	6,039	6,039	100%	94%	94%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRR	2,467,808	2,467,808	-	2,467,808	1,392,900	2,465,019	891,898	-	1,074,908	2,789	500,902	1,573,021	100%	64%	36%
1 Alfonso Lista Pump IP, Iligao	411,850	411,850	-	411,850	85,794	409,647	85,794	-	326,056	2,203	-	323,853	99%	100%	21%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	529,777	937,554	29,392	-	407,777	(0)	500,385	908,162	100%	6%	3%
Peso Counterpart	467,246	467,246	-	467,246	59,469	467,246	29,392	-	407,777	-	30,077	437,854	100%	49%	6%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	-	-	-	(0)	470,308	470,308	100%	-	-
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	-	1,118,404	777,329	1,117,818	776,812	-	341,075	586	517	341,006	100%	100%	69%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,113,478	1,113,478	-	1,113,478	671,215	1,093,797	648,576	-	442,263	19,681	22,639	445,221	98%	97%	58%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	4,510	4,510	4,510	-	15,700	15,700	-	-	22%	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	34,858	50,000	30,355	-	15,142	-	4,504	19,645	100%	87%	61%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	8,904	135,000	5,365	-	126,096	-	3,539	129,635	100%	60%	4%
4 Dumuloo Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	20,000	20,000	15,181	-	-	-	4,819	4,819	100%	76%	76%
5 Bayabas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	11,543	20,000	9,920	-	8,457	-	1,623	10,080	100%	86%	50%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	7,234	23,500	7,234	-	16,266	-	-	16,266	100%	100%	31%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	-	50,000	29,732	47,123	29,732	-	20,268	2,877	-	17,391	94%	100%	63%
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	5,763	18,896	5,763	-	14,237	1,104	-	13,133	94%	100%	30%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	77,521	160,000	77,521	-	82,479	-	-	82,479	100%	100%	48%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	67,415	100,000	63,572	-	32,585	-	3,843	36,428	100%	94%	64%
11 Ibangan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	8,844	10,000	8,844	-	1,156	-	-	1,156	100%	100%	88%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	62,163	80,000	62,163	-	17,837	-	-	17,837	100%	100%	78%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	10,181	20,000	10,181	-	9,819	-	-	9,819	100%	100%	51%
14 Bentiw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	57,979	67,355	55,576	-	9,376	-	2,403	11,779	100%	96%	83%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	83,002	100,000	83,002	-	16,998	-	-	16,998	100%	100%	83%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	29,548	50,000	28,048	-	20,452	-	1,500	21,952	100%	95%	56%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	25,293	50,000	25,293	-	24,707	-	-	24,707	100%	100%	51%



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	1	a	b	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
18 Hibulungan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	86,490	87,413	86,490	-	923	-	-	923	100%	100%	99%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	40,233	50,000	39,825	-	9,767	-	408	10,175	100%	99%	80%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(28,000)	3,943,883	2,794,802	3,934,390	2,770,168	-	1,149,081	9,493	24,634	1,164,223	100%	99%	70%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(28,000)	3,810,600	2,703,833	3,803,144	2,679,198	-	1,106,767	7,456	24,634	1,123,945	100%	99%	70%
2 Balikatan Saipog Patubig Program (BSPP)	133,283	133,283	-	133,283	90,969	131,247	90,969	-	42,314	2,036	-	40,278	98%	100%	69%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EX	2,698,335	2,698,335	-	2,698,335	2,121,703	2,691,629	2,119,008	-	576,632	6,706	2,696	572,622	100%	100%	79%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	-	1,431,314	1,199,569	1,431,002	1,197,663	-	231,745	312	1,906	233,339	100%	100%	84%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	-	1,267,021	922,134	1,260,627	921,344	-	344,887	6,394	790	339,283	89%	100%	73%
TOTAL OPERATIONS	17,462,987	17,462,987	(35,000)	17,427,987	12,125,810	17,376,492	11,477,569	-	5,302,177	51,495	648,241	5,898,923	100%	95%	66%
GRAND TOTAL	36,131,765	36,131,765	(44,400)	36,087,365	28,523,476	35,662,389	26,261,257	-	7,563,889	424,976	2,262,219	9,401,132	99%	92%	74%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335		335,335	298,209	334,999	284,826	-	37,126	336	13,381	50,171	100%	96%	85%
SECTION 9															
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000		5,000	5,000	5,000	4,745	-	-	-	255	255	100%	95%	95%
2 Climate Change Adaptation Works (CIS)		3,000		3,000	3,000	3,000	2,970	-	-	-	30	30	100%	99%	99%
3 Climate Change Adaptation Works (NIS)		15,000		15,000	15,000	15,000	14,850	-	-	-	150	150	100%	99%	99%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000		25,000	24,972	25,000	24,972	-	28	-	-	28	100%	100%	100%
5 Repair of Communal Irrigation System		66,000		66,000	38,319	66,000	37,345	-	27,681	-	973	28,655	100%	97%	57%
6 Repair of National Irrigation System		240,000		240,000	216,910	239,748	203,948	-	23,090	252	12,961	35,800	100%	94%	85%
7 Restoration of Communal Irrigation System		7,000		7,000	5,753	7,000	5,753	-	1,247	0	-	1,247	100%	100%	82%
8 Improvement of Service Roads in National Irrigation Systems		115,000		115,000	107,307	114,993	96,065	-	7,693	7	11,242	18,928	100%	90%	84%
9 Small Irrigation Project (SIP), Nationwide		69,000		69,000	35,180	69,000	35,126	-	33,820	-	54	33,874	100%	100%	51%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000		82,000	82,000	81,925	76,761	-	-	75	5,239	5,164	100%	94%	94%
11 Casecanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360		164,360	62,566	163,948	62,566	-	101,794	413	-	101,381	100%	100%	38%
12 Pinipisakan Irrigation Project, Northern Samar		30,267		30,267	4,641	30,267	4,641	-	25,626	-	-	25,626	100%	100%	15%
TOTAL SECTION 9		821,627	-	821,627	600,648	820,881	569,743	-	220,979	746	30,905	251,138	100%	95%	69%
GRAND TOTAL		1,156,962	-	1,156,962	898,857	1,155,880	854,571	-	258,105	1,082	44,286	301,309	100%	95%	74%