

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																				-	-
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-											
SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71		165	7.00	9.38		8		0.40	25.91	49.45	43.56
OTHER SOURCES	648,244	140	295	16.44	28.27	-	43	-	0.91	26.71		165	7.00	9.38		8		0.40	25.91	49.45	43.56
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-										-	-
OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	16,497	8,839	121.40	928.79	127.67	3,815	100,167	54.17	349.03	81.05	58.65
SUPPORT TO OPERATIONS	1,369,106	-	-	-	-	-	-	-	-	-				0.18	-					-	-
PROGRAMS	35,629,909	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	16,497	8,839	121.40	928.97	127.67	3,815	100,167	54.17	349.03	81.05	58.65
GRAND TOTAL	36,278,153	26,979	11,190	183.84	1,378.39	139.53	5,004	94,965	67.98	452.89	16,497	9,004	128.40	938.35	127.67	3,823	100,167	54.57	374.94	80.47	58.37

System Generated by Online Physical and Financial Information System

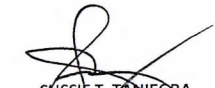
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	-	-	-	-		-		-		21,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-		-		-		7	-	-	-	-	-	-	-	-	-	-	128	-	66.82	73.51	
Operating Subsidy	5,759,150	-	-	-	-		-		-		34,555	-												9.49	9.29	
Total for GENERAL ADMINISTRATION AND SUPP	9,590,504	-	-	-	-		-		-		55,841	-	-	-	-	-	-	-	-	-	-	128	-	-	-	
LOAN PROCEED																										
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-		-		-		-	-													-	
Total for LOAN PROCEED	180,857	-	-	-	-		-		-		-	-													-	
OPERATIONS																										
Balog-Balog Multipurpose Project	789,757	-	-	-	-		-		-		5,339	-	-	-	-	-	-	-	-	-	-	-	-	-	70.39	59.59
Phase II, Tarlac	58,025	61	96	-	11.72	28.03	99		-		312	784	62	95	-	12	28	99	-	-	-	316	784	99.74	100.94	
Balikatan Sagip Patubig Program (BSPP)	586,432	1,296	772	0.57	34.95	7.88	232		-	0.85	2,736	1,357	1,307	756	1	42	9	335	-	-	1	1,697	503	96.04	81.88	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	998,712	-	-	20.47	14.50		171		-	2.82	2,136	7,202	-	10	15	13	-	188	-	-	4	2,663	1,640	95.73	78.38	
Climate Change Adaptation Works (National Systems)	16,500	-	-	-	-		-	16,244	-		99	85	-	-	-	-	-	-	16,244	-	-	99	85	100.00	100.00	
Coconet Slope Protection in Communal Irrigation Systems	95,315	-	-	-	0.02		-	78,721	-		469	449	-	-	-	1	-	-	83,822	-	-	451	266	98.85	73.54	
Coconet Slope Protection in National Irrigation Svstems	1,448,807	-	-	-	60.00		207		-		8,693	1,903	-	-	-	-	-	-	-	-	-	-	-	-	82.71	54.73
Chico River Pump Irrigation Project, Cagayan	599,735	3,973	-	-	-	15.56	86		-		2,632	2,752	3,537	-	-	-	16	83	-	-	-	1,717	646	86.52	64.08	
Establishment of Groundwater Pump IP (EGPIP)	368,653	1,187	-	2.83	14.90	6.10	103		-		1,645	1,325	1,113	-	1	13	6	118	-	-	-	1,525	484	92.45	70.28	
Extension/Expansion of Existing Communal Irrigation Svstems	81,950	278	-	-	7.42		42		-		497	71	128	-	-	4	-	38	-	-	-	207	167	87.33	71.40	
Extension/Expansion of Existing National Irrigation Svstems	844,344	-	-	-	-		10		-		5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	98.82	30.72
Jalaur River Multipurpose Project - Stage II, Iloilo	800,000	1,814	677	-	65.31		151		-	61.39	4,800	1,294	1,814	677	-	67	-	180	-	-	43	2,933	3,381	83.81	58.24	
Lower Agno River Irrigation System Improvement Project, Pangasinan	38,000	-	-	-	-		-		-		228	-	-	-	-	-	0	-	-	-	-	-	-	-	95.92	86.33
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	200,000	-	-	-	28.90		-		-		1,200	333	-	-	-	23	-	-	-	-	-	420	333	90.70	76.75	
Lasang RIS Improvement Project, Davao del Norte	50,000	-	-	-	4.66	2.35	27		0.72		660	-	-	-	-	-	-	-	-	-	-	-	-	-	92.74	92.71
Agos RIS Improvement Project, Quezon	120,000	430	-	-	9.15		26		-		720	320	330	-	-	11	-	20	-	-	-	-	-	-	98.24	87.39
North Lawis Palongohan IP, Zambales	38,057	70	-	-	-		-		-		228	47	70	-	-	-	-	-	-	-	-	195	-	100.00	92.73	
Amlan Irrigation Project, Negros Oriental	46,000	70	-	-	2.95		5		-	0.22	276	-	70	-	-	3	-	5	-	-	0	276	-	100.00	87.04	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,000	-	-	-	-		-		-		1,457	-	-	-	-	-	-	-	-	-	-	-	-	-	28.87	23.21
Panay River Basin Integrated Development Project (PRBIDP), Capiz	130,660	-	-	-	-		-		-		1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	62.58	61.57
Tumaunini River Multipurpose Project, Isabela	28,362	-	-	-	-		-		-		170	-	-	-	-	-	-	-	-	-	-	-	-	-	55.34	23.60
Dibuluan River Irrigation Project, Isabela	100,000	736	-	-	6.00		-		-		600	-	-	-	-	-	-	-	-	-	-	-	-	-	63.99	16.12
Upper Saug River Irrigation Project, Davao del Norte	55,000	-	-	-	10.20		99		-		330	-	-	-	-	6	-	57	-	-	-	-	-	-	60.92	33.15
Bislig City Integrated Development Project-IC, Surigao Del Sur																										

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	110	-	-	-	-	-	-	-	-	330	67	110	-	-	-	-	-	-	-	-	110	-	100.00	98.81	
Libang Irrigation Project, Agusan del Sur	120,000	250	-	-	-	-	14	-	11.64	1,650	-	62	-	-	-	-	-	-	-	-	-	-	-	25.31	16.48	
Bohol Northeast Basin Multipurpose Project, Bohol	100,000	-	-	-	-	-	-	-	-	1,395	-	-	-	-	-	-	-	-	-	-	-	179	-	13.15	5.31	
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bugko Irrigation Project, Northern Samar	51,091	-	-	-	0.42	-	4	-	-	307	-	-	-	-	0	-	-	-	-	-	-	665	488	40.96	24.09	
Lower Apayao Irrigation Project, Apayao	121,120	-	-	-	-	-	15	12.00	-	726	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60	0.60	
Sapalan River Irrigation Project, Maguindanao	330,000	334	-	-	12.67	-	49	-	14.53	1,980	223	-	-	-	1	-	3	-	-	-	1	147	-	52.66	27.20	
Pinipisakan Irrigation Project, Northern Samar	68,750	540	-	4.77	8.78	-	134	-	4.77	413	-	-	-	4	4	-	-	-	-	-	-	409	-	48.19	26.66	
Malogo Irrigation Project, Negros Occidental	55,000	500	-	-	-	-	-	-	-	330	135	-	-	-	-	-	-	-	-	-	-	-	-	45.18	16.53	
Manat NIP, Compostella Valley	81,304	-	-	-	-	-	-	-	-	488	-	-	-	-	-	-	-	-	-	-	-	-	-	93.41	50.64	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000	-	-	-	-	-	-	-	-	1,104	-	-	-	-	-	-	-	-	-	-	-	-	-	71.91	14.59	
Hilabangan Irrigation Project, Negros Occidental	116,774	1,000	-	-	-	-	-	-	-	1,000	400	-	-	-	-	-	-	-	-	-	-	-	-	53.60	41.96	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	150,000	-	-	-	-	-	-	-	8.98	1,800	-	-	-	-	-	-	-	-	-	-	-	183	-	35.55	27.87	
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	1.80	330	-	-	-	-	-	-	-	-	-	-	2	-	-	100.00	100.00	
Quipot Irrigation Project, Quezon	150,000	805	-	0.89	9.77	-	27	1.33	-	495	360	-	-	-	-	-	-	-	-	-	-	-	-	52.75	21.69	
Marikit Irrigation Project, Nueva Ecija	16,500	45	-	-	1.45	-	12	-	-	60	60	45	-	-	1	-	12	-	-	-	-	58	-	98.58	98.58	
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	227	-	37.96	16.30	
Catarman-Bobon Irrigation Project, Northern Samar	20,067	-	-	-	1.28	-	8	-	-	120	-	-	-	-	1	-	12	-	-	-	-	231	-	100.00	84.87	
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	-	-	-	5.00	-	10	-	-	495	-	-	-	-	-	-	-	-	-	-	-	30	-	69.61	44.46	
Upi Integrated Irrigation Project, Maguindanao	5,500	-	-	-	-	-	5	-	1.65	33	-	-	-	-	-	-	5	-	-	-	2	10	-	100.00	93.95	
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-	-	-	18.89	7.96	
Alfonso Lista Pump Irrigation Project, Ifugao	460,000	800	-	-	200.00	-	16	-	-	2,760	533	-	-	-	2	-	-	-	-	-	-	33	-	18.67	18.67	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	914	-	8.47	2.56	-	81	-	-	3,000	671	248	-	-	-	-	-	-	-	-	-	-	-	24.26	20.39	
National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,076	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair of Communal Irrigation Systems	1,734,520	-	-	6.76	186.89	14.64	850	-	0.38	1.00	6,943	24,725	-	10	5	185	15	843	-	1	1	6,136	5,172	95.10	65.87	
Repair of Groundwater Pump Irrigation Systems	191,814	50	-	2.19	8.00	3.51	34	-	-	1,152	1,774	50	-	-	1	8	3	30	-	-	-	346	196	99.01	76.18	
Repair of National Irrigation Systems	3,486,962	-	100	81.21	305.63	0.06	457	-	3.44	59.89	16,528	46,504	-	100	69	277	0	384	-	3	53	8,623	32,225	93.46	75.76	
Restoration of Communal Irrigation Systems	619,328	-	3,330	2.36	44.10	23.42	257	-	0.30	2,059	3,427	1	3,269	2	40	23	242	101	-	-	0	2,968	2,243	94.80	75.15	
Restoration of National Irrigation Systems	1,156,337	-	5,920	3.56	81.35	5.44	200	-	11.25	2,987	4,227	-	3,922	3	64	5	159	-	-	-	5	2,857	4,051	92.36	68.59	
Improvement of Service Roads in National Irrigation Systems	544,243	-	-	0.15	-	-	3	-	48.95	215.11	2,457	4,009	-	-	-	-	-	3	-	48	217	1,517	1,157	99.84	89.88	
Small Irrigation Projects (SIP)	5,023,478	11,577	-	33.16	193.84	32.56	1,485	-	24.71	18,946	9,757	7,304	-	-	19	148	21	994	-	1	21	12,504	2,765	86.19	58.85	
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	300	-	35	-	-	-	-	-	-	-	-	-	-	-	35.77	4.63	
Bonotbonot Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	165	-	150	-	-	-	-	-	-	-	-	-	98	-	42.73	27.38	
Tulunan Small Reservoir Irrigation Project, North Cotabato	117,000	-	-	-	2.50	-	1	-	-	1,830	-	-	-	-	1	-	5	-	-	-	-	129	-	70.14	39.05	
Cabano Small Reservoir Irrigation Project, Guimaras	100,000	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	2.82	0.23	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Bayuyan Small Reservoir Irrigation Project, Capiz	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	7.39	0.97
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	4.63	2.48
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	3.07	-	20	-	0.24	5.28	300	-	-	-	-	-	-	-	-	-	-	132	-	84.83	62.54
Mabini Cayacay Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	78.49	49.39
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	4.24	2.42
Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000	-	-	-	-	-	-	-	-	-	756	-	-	-	-	-	-	-	-	-	-	-	-	44.11	-
Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	-	-	-	7.00	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	117	-	82.82	20.24
Benliw Small Reservoir Irrigation Project, Bohol	27,500	-	-	-	-	-	-	-	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	30.85	21.43
Hibale Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	61	-	-	-	-	-	-	-	-	185	-	99.45	99.45
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	1,014	-	91.52	81.15
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	1	-	-	-	-	-	-	-	85.64	46.18
Macalelon Small Reservoir Irrigation Project, Quezon	170,955	-	-	-	5.14	-	21	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	81.05	58.65
Total for OPERATIONS	24,670,298	26,839	10,895	167.40	1,350.12	139.53	4,961	94,965	67.06	426.17	121,716	114,794	16,497	8,839	121	929	128	3,815	100,167	54	349	51,517	56,586	81.05	58.65
SPECIAL PROVISION																		1						100.00	99.00
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	2						100.00	99.00
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-				4			23.89	15.19
Establishment of Groundwater Pump IP x (EGPIP)	10,000	5	-	-	0.50	-	1	-	-	-	155	5	-	-	-	-	-							45.88	-
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-							10.92	13.28
Jalaur River Multipurpose Project	100,000	95	-	-	14.65	-	-	-	-	-	-	-	-	-	-	-	-							-	-
Dibulan RIP	5,059	-	-	0.45	-	-	2	-	-	-	-	-	-	-	-	-	-							-	-
Dabubu RIP	6,000	-	-	1.80	0.68	-	-	-	0.51	-	-	-	-	-	-	-	-							-	-
Nassiping PIP	4,048	-	-	-	0.09	-	-	-	-	-	-	-	-	-	-	3	-	3				43		57.71	48.72
Repair of Communal Irrigation Systems	71,788	-	-	0.20	4.87	-	9	-	-	25.91	724	567	-	-	7	4	-				26	60		62.50	59.46
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	-	60	193	-	-	165	1	-	2				694		90.96	75.88
	61,956	-	295	-	1.97	-	16	-	-	-	-	-	-	-	-	-	-			0				100.00	51.56
Restoration of Communal Irrigation Systems Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	2	-					281		42.22	41.48
Small Irrigation Projects (SIP)	60,000	40	-	-	1.50	-	11	-	-	0.80	450	250	-	-	165	7	9	8		0	26	1,082		49.45	43.56
Total for SPECIAL PROVISION	467,387	140	295	16.44	28.27	-	43	-	0.91	26.71	1,389	1,015	-	-	165	7	9	8		0	26	1,082		49.45	43.56
SUPPORT TO OPERATIONS																								93.98	67.18
Establishment of Farmland GIS Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	87,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.17	23.13
Irrigation Management Transfer Support Services (IMTSS)	776,912	-	-	-	-	-	-	-	-	-	4,661	-	-	-	-	-	-							-	-
National Disaster Risk Reduction Management Fund (Communal Systems)	94,800	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	50.10	41.53
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	300,219	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-				1,166			47.97	31.13
	110,000	-	-	-	-	-	-	-	-	-	660	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	1,369,106	-	-	-	-	-	-	-	-	-	5,350	-	-	-	-	0	-	3,823	100,167	55	375	53,893	56,586	80.47	58.37
GRAND TOTAL	36,278,153	26,979	11,190	183.84	1,378.39	139.53	5,004	94,965	67.98	452.89	184,296	115,809	16,497	9,004	128	938	128	3,823	100,167	55	375	53,893	56,586	80.47	58.37