

CY 2021 Irrigation Program
Status Report on Accomplishment
As of 03/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																			
LOAN PROCEED	173,774	-	-	-	-	-	-	-	-									-	-
OTHER SOURCES	173,774	-	-	-	-	-	-	-	-									-	-
PROGRAMS																			
GENERAL	11,188,899	-	-	-	-	-	-	-	-									-	-
OPERATIONS	19,436,701	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67							2.79		2.36	0.12
SUPPORT TO	1,041,704	-	-	-	-	-	-	-	-									-	-
SUPPORT TO	150	-	-	-	-	-	-	-	-									-	-
PROGRAMS	31,667,454	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67							2.79		2.36	0.12
GRAND TOTAL	31,841,228	19,552	5,327	217.78	183.12	8.88	287	81.51	185.67							2.79		2.34	0.12

System Generated by Online Physical and Financial Information System

Prepared by:


ARISTOTLE JUAN C. SALAS
Information Technology Officer II

Submitted by:


SUSSIE T. TANIEGRA
Acting Manager, Management Information Division

Noted by:


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT										
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FIN (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																							
Payment of NIA's Obligation to CE-Casencan for	3,447,801	-	-	-	-	-	-	-	-	-	-	-										-	-
Water delivery fee																							
Operation and Maintenance of NIS Pump	264,976	-	-	-	-	-	-	-	-	-	105	3,687										-	-
Irrigation Systems																							
Operating Subsidy	7,476,122	-	-	-	-	-	-	-	-	-	-	-										-	-
Total for GENERAL ADMINISTRATION AND	11,188,899	-	-	-	-	-	-	-	-	-	105	3,687										-	-
LOAN PROCEED																							
INTEGRATED RESOURCES AND ENVIRONMENT	173,774	-	-	-	-	-	-	-	-	-	-	-										-	-
MANAGEMENT PROJECT (INREMP-IFAD)																							
Total for LOAN PROCEED	173,774	-	-	-	-	-	-	-	-	-	-	-										-	-
OPERATIONS																							
Balog-Balog Multipurpose Project-Phase II	400,000	-	-	-	-	-	-	-	-	-	3,000	-										-	-
Balikatan Sagip Patubig Program (BSPP)	72,000	123	72	-	1.06	9.93	6.96	42	-	-	450	1,151										-	-
Comprehensive Agrarian Reform Program-	601,000	1,399	556	-	-	3.92	-	23	-	-	3,216	2,535										-	-
Irrigation Component (CARP-IC)																							
Climate Change Adaptation Works	1,110,000	-	-	-	-	-	-	-	-	-	5,857	37,051										-	-
(National Systems)																							
Chico River Pump Irrigation Project	1,401,782	1,000	-	-	-	-	-	-	-	-	8,411	-										26	-
EGPIP-Solar Power-Driven Pump	800,000	1,302	30	-	-	-	-	-	-	-	4,830	1,668										-	-
Irrigation Projects																							
Extension/Expansion of Existing Communal	370,650	1,075	-	-	2.19	0.50	-	3	-	-	1,910	1,412										-	-
Irrigation Systems																							
Extension/Expansion of Existing National	96,312	291	-	-	-	-	-	-	-	-	794	397										-	-
Irrigation Systems																							
Jalaur River Multipurpose Project - Stage II	1,819,088	-	-	-	-	-	-	-	-	-	10,915	1,927										-	-
Lasang RIS	70,000	-	177	-	-	-	-	-	-	-	420	200										-	-
Abra River Irrigation System Improvement	300,000	-	200	-	-	3.00	-	1	-	-	1,800	1,379										-	-
Project. Abra																							
Colo Layac Balsik RIS Improvement Project,	100,000	-	-	-	2.30	2.30	-	3	-	-	600	200										-	-
Bulacan																							
Agos RIS	90,000	-	22	-	-	-	-	1	-	-	540	-										-	-
Angat Maasim RIS Improvement Project,	100,000	-	-	-	74.00	1.50	-	-	0.50	21.00	600	333										-	-
Bulacan																							
Dibuluan River Irrigation Project, Isabela	23,205	-	-	-	-	-	-	-	-	-	100	-										-	-
Bohol Northeast Basin Multi-purpose Dam	50,000	-	-	-	-	-	-	-	-	-	50	-										-	-
Project. Bohol																							
Sta. Agueda-Datagon Irrigation Project,	45,000	90	-	-	-	-	-	-	-	-	50	15										-	-
Negros Oriental																							
Ilocos Norte Irrigation Project - Stage II,	25,000	-	-	-	-	-	-	-	-	-	150	-										-	-
Ilocos Norte																							
Panay River Basin Integrated Development	100,000	-	-	-	-	-	-	-	-	-	600	-										-	-
Project (PRBIDP). Caoiz																							
North Lawis Palongohan IP, Zambales	65,000	180	-	-	-	-	-	-	-	-	30	60										-	-
Lower Agno River Irrigation System	800,000	3,714	337	-	-	-	-	-	-	-	5,037	3,865									9	1	0.17
Improvement Project. Pangasinan																							
Bislig City Integrated Development	5,000	-	-	-	-	-	-	-	1.00	-	75	4										-	-
Project-IC. Surigao Del Sur																							
Upper Gumain River Irrigation Project,	75,000	-	-	-	-	-	-	-	-	-	75	-										-	-
Pampanga																							
Libang Irrigation Project, Agusan del Sur	10,000	-	-	-	-	-	-	-	1.00	-	150	-										-	-
Bugko Irrigation Project, Northern Samar	41,540	-	-	-	-	-	-	-	-	-	255	-										-	-
Upi Integrated Irrigation Project,	5,000	-	-	-	-	-	-	-	-	-	31	10										1	-
Maguindanao																							
Marikit Irrigation Project, Nueva Ecija	25,000	110	-	-	-	-	-	-	-	-	60	60										-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	PIV (%)	FIN (%)	
Tanjay-Bais River Irrigation Project, Neeros Oriental	100,000	-	-	-	-	-	-	-	-	-	2,500	200										-	-	
Hilabangan Irrigation Project, Neeros Occidental	277,226	300	-	-	-	-	-	-	-	-	1,663	300										-	-	
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	-	-	-	-	-	-	-	-	-	150	-										-	-	
Talakag Irrigation Project Phase II, Bukidnon	120,000	43	-	-	-	-	-	-	-	-	720	75										-	-	
Kabulnan 2 Multipurpose Irrigation & Power Project. Sultan Kudarat	50,000	-	-	-	-	-	-	-	-	-	4,688	-										-	-	
Dabubu Irrigation Project, Isabela	30,472	-	-	-	-	-	-	-	-	-	100	-										-	-	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	180	-	-	-	-	-	-	-	-	220	84										-	-	
Amlan Irrigation Project, Negros Oriental	31,137	25	-	-	-	-	-	-	-	-	50	10										-	-	
Tumauini River Multipurpose Project, Isabela	135,000	-	-	-	-	-	-	-	-	-	10	-										-	-	
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	865	-	-	-	-	-	-	-	-	600	125										-	-	
Marimay Small Reservoir Irrigation Project, Apavao	20,000	-	-	-	-	-	-	-	-	-	120	100										-	-	
Malinao Dam Improvement Project, Bohol	26,536	-	-	-	-	-	-	-	-	-	30	-										-	-	
Malogo Irrigation Project, Neeros Occidental	200,000	500	-	-	-	-	-	-	-	-	1,200	234										-	-	
Manat NIP, Compostella Valley	100,000	-	-	-	-	-	-	-	-	-	600	-										-	-	
Bayabas Irrigation Project, Bulacan	100,000	-	-	-	-	-	-	-	-	0.41	100	100										-	-	
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	-	-	-	-	-	-	-	-	-	4,687	100										-	-	
Lower Apayao Irrigation Project, Apayao	50,000	-	-	-	-	-	-	-	-	-	300	100										-	-	
Malitubog-Maridagao Irrigation Project Phase II	141,818	-	-	-	-	-	-	18	-	-	851	1,927										-	-	
Repair of Communal Irrigation Systems	15,730	-	-	-	-	-	-	-	-	-	-	-										-	-	
Repair of National Irrigation Systems	3,337,321	-	775	-	129.86	158.93	-	174	3.50	18.80	27,155	30,880										-	-	
Repair of Pump Irrigation Systems	189,894	-	-	-	8.37	2.89	1.92	19	-	-	780	3,496										-	-	
Restoration of National Irrigation Systems	500,000	-	3,158	-	-	0.15	-	3	-	-	4,121	5,551										-	-	
Improvement of Service Roads in National Irrigation Systems	650,000	-	-	-	-	-	-	-	75.51	145.46	4,143	8,954							2.79			3	-	
Small Irrigation Projects (SIP)	3,488,996	8,313	-	-	-	-	-	-	-	-	20,882	8,397										-	-	
Ibingan Small Reservoir Irrigation Project. Sorsogon	20,250	-	-	-	-	-	-	-	-	-	122	-										-	-	
Balbalungao Small Reservoir Irrigation Project. Nueva Ecija	280,000	-	-	-	-	-	-	-	-	-	150	840										25	7.69	
Hibale Small Reservoir Irrigation Project	5,000	-	-	-	-	-	-	-	-	-	30	-										-	-	
Bayaoas Small Reservoir Irrigation Project	10,000	42	-	-	-	-	-	-	-	-	-	-										-	-	
Sulvec Small Reservoir Irrigation Project	69,130	-	-	-	-	-	-	-	-	-	300	1										-	-	
Dumoloc Small Reservoir Irrigation Project	150,000	-	-	-	-	-	-	-	-	-	-	-										-	-	
Bayuyan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	600	-										-	-	
Tulunon Small Reservoir Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	155	-										-	-	
Cabano Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	300	-										-	-	
Bonotbonot Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	-	40	-										-	-	
Benliw Small Reservoir Irrigation Project	22,500	-	-	-	-	-	-	-	-	-	40	-										-	-	
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	-	-	-	-	-	-	-	-	-	15	-										-	-	
Gaco Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-										-	-	
Calunasan Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	80	-										-	-	
Ibato-Iraan Small Reservoir Irrigation Project. Palawan	50,000	-	-	-	-	-	-	-	-	-	300	25										-	-	
Macalelon Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	600	700										-	-	
Total for OPERATIONS	19,436,701	19,552	5,327	-	217.78	183.12	8.88	287	81.51	185.67	128,408	114,466							2.79		9	2	0.12	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT										
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road(km)	Gravel (km)	Jobs	FIN (%)	FIN (%)
SUPPORT TO OPERATIONS																						0	0.09
Establishment of Farmland GIS	115,327	-	-	-	-	-	-	-	-	-	-	-										-	-
Feasibility Study & Detailed Engineering (FSDE)	776,500	-	-	-	-	-	-	-	-	-	-	11,091											
and Pre-Engineering Activities of Various Projects																						0	-
Irrigation Management Transfer Support Services (IMTSS)	139,877	-	-	-	-	-	-	-	-	-	89	16,916										-	-
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	10,000	-	-	-	-	-	-	-	-	-	-	-										-	-
Total for SUPPORT TO OPERATIONS	1,041,704	-	-	-	-	-	-	-	-	-	89	28,007										-	-
SUPPORT TO OPERATIONS																							
Feasibility Study & Detailed Engineering (FSDE)	150	-	-	-	-	-	-	-	-	-	-	-										-	-
and Pre-Engineering Activities of Various Projects																							
Total for SUPPORT TO OPERATIONS	150	-	-	-	-	-	-	-	-	-	-	-										-	-
GRAND TOTAL	31,841,228	19,552	5,327	-	217.78	183.12	8.88	287	81.51	185.67	128,602	146,160							2.79		9	2	0.12