



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

STATUS OF FUNDS
GAA 2016

as of March 31, 2020
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	2	2a	2b=2-2a	3	4	5	6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4
A. PROGRAMS															
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	563,285	493,765	512,834	485,528	-	69,520	50,451	8,237	27,306	91%	98%	95%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	10,215,504	9,729,604	10,212,855	9,697,155	-	485,900	2,649	32,449	515,701	100%	100%	95%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(68,010)	18,067,350	17,511,930	18,014,250	17,471,244	-	565,420	53,100	40,686	543,006	100%	100%	97%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(153,670)	10,707,080	6,052,979	10,633,818	5,621,863	-	4,654,101	73,263	431,116	5,011,955	98%	93%	53%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	3,753,595	672,601	3,374,786	521,163	-	3,080,994	378,809	151,438	2,853,623	90%	77%	15%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(157,149)	14,460,675	6,725,580	14,008,604	6,143,026	-	7,735,096	452,071	582,554	7,865,578	97%	91%	44%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,159)	32,528,025	24,237,510	32,022,854	23,614,270	-	8,290,515	505,171	623,240	8,408,584	98%	97%	74%
C. OTHERS															
C1. CALAMITY FUND		1,100,164	-	1,100,164	1,100,164	1,088,839	1,039,656	-	-	1,325	60,508	59,183	100%	95%	95%
C. TOTAL OTHERS (C)		1,100,164	-	1,100,164	1,100,164	1,088,839	1,039,656	-	-	1,325	60,508	59,183	100%	95%	95%

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA

Certified Correct

[Signature]
SYLVIA L. LEAÑO

Manager, Budget and Revenue Division

CMR-*[Signature]*

NOTED:

[Signature]

EDITHA D. MORALES

Manager, Financial Management Department



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KRA III: Rapid, Inclusive and Sustained Economic Growth;															
A. PROGRAMS	18,125,360	18,125,360	(68,010)	18,067,350	17,511,930	18,014,260	17,471,244								
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	555,420	53,100	40,686	543,006	100%	100%	97%
1. Operation Subsidy	1,065,683	1,065,683		1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	3,360,582	3,360,582		3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casecanan for Water delivery fee	1,363,426	1,363,426		1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	563,285	493,766	512,834	485,528	-	69,520	50,451	8,237	27,306	91%	98%	95%
1. Quick Response Fund (QRF)	500,000	500,000		500,000	480,000	498,518	471,783	-	20,000	1,482	8,237	26,755	100%	98%	95%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285		63,285	13,765.17	14,316	13,765	-	49,520	48,969	0	551	23%	100%	96%
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	10,215,504	9,729,604	10,212,855	9,697,155	-	485,900	2,649	32,449	515,701	100%	100%	95%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(58,010)	10,215,504	9,729,604	10,212,855	9,697,155	-	485,900	2,649	32,449	515,701	100%	100%	95%
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	(6,080)	2,997,377	2,748,180	2,997,377	2,740,802	-	249,217	-	7,357	256,574	100%	100%	91%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(744)	1,150,419	1,104,022	1,150,419	1,103,412	-	48,397	-	810	47,007	100%	100%	96%
b. Ambayon RIS Extn. Project, Pangasinan	100,000	100,000		100,000	99,469	100,000	99,451	-	531	-	18	549	100%	100%	99%
c. Lower Sibuguey I RIS Extn. Project, Zamboanga Sibugay	140,000	140,000		140,000	112,012	140,000	111,304	-	27,988	-	708	28,696	100%	99%	80%
d. Upper Sibuguey RIS Extn. Proj., Dipalhan, Zamboanga Slt	80,000	80,000		80,000	67,213	80,000	67,212	-	12,787	-	1	12,788	100%	100%	84%
e. Lower Sibuguey II RIS Extn. Project, Zamboanga Sibugay	150,000	150,000		150,000	96,516	150,000	91,478	-	53,484	-	5,036	58,522	100%	95%	81%
f. Malaig RIS Extn. Project, Lanao del Sur	72,000	72,000		72,000	72,000	72,000	71,194	-	0	-	805	808	100%	99%	99%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)	573,916	527,161	573,916	526,995	-	46,755	-	166	46,921	100%	100%	92%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(3,379)	731,041	669,766	731,041	669,756	-	61,275	-	10	61,285	100%	100%	92%
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	(9,132)	434,909	416,057	433,329	404,302	-	19,852	1,580	10,755	29,027	100%	97%	93%
Operation and Maintenance of NIS Pump IS	168,020	168,020	(8,555)	159,465	159,465	157,885	156,599	-	(0)	1,580	2,866	1,286	99%	98%	99%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(577)	275,444	255,592	275,444	247,703	-	19,852	0	7,889	27,741	100%	97%	90%
3. Irrigation Management Transfer Support Services	80,000	80,000		80,000	80,000	79,128	76,876	-	(0)	872	3,124	2,252	99%	96%	97%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper								-	-	-	-	-			
4. Climate Change Adaptation Works	698,512	698,512	(670)	697,842	687,939	697,842	687,938	-	9,903	-	1	9,904	100%	100%	99%
4.1. Climate Change Adaptation Works - Proper	197,089	197,089	(670)	196,399	191,326	196,399	191,325	-	5,073	-	1	5,073	100%	100%	97%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443		501,443	496,613	501,443	496,612	-	4,830	-	0	4,831	100%	100%	99%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793		236,793	247,676	236,793	236,793	-	(10,882)	-	10,882	-	100%	96%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(42,128)	5,768,583	5,550,773	5,768,387	5,550,443	-	217,810	196	330	217,944	100%	100%	96%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000		200,000	164,519	200,000	164,518	-	35,481	-	0	35,482	100%	100%	82%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	(3,842)	96,158	66,336	96,158	66,013	-	29,822	-	323	30,145	100%	100%	69%
c. Improvement and Modernization of National Irrigation Systems								-	-	-	-	-			
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000		130,000	126,370	130,000	126,369	-	3,630	-	1	3,631	100%	100%	97%
c.2. Rinconada Integrated Irrigation System, Camarines	200,000	200,000		200,000	179,865	199,857	179,863	-	20,135	143	1	19,994	100%	100%	90%
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	(101)	79,899	77,890	79,899	77,889	-	2,009	-	1	2,010	100%	100%	97%



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								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(15,091)	2,312,053	2,257,510	2,312,044	2,257,510	-	54,543	9	1	54,535	100%	100%	98%
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	(17,619)	2,422,220	2,365,499	2,422,177	2,365,499	-	56,721	44	1	56,678	100%	100%	98%
f. Coconut Slope Protection in National Irrigation Systems	230,174	230,174	(4,681)	225,493	214,254	225,493	214,253	-	11,239	0	1	11,240	100%	100%	95%
g. Coconut Slope Protection in Communal Irrigation Systems	38,054	38,054	(450)	37,604	34,089	37,603	34,089	-	3,504	1	1	3,505	100%	100%	91%
h. Improvement of Service Roads in Communal Irrigation Sys	65,500	65,500	(344)	65,156	64,431	65,156	64,431	-	725	-	0	725	100%	100%	99%
Sub-total Programs	18,125,360	18,125,360	(68,010)	18,057,350	17,511,930	18,014,260	17,471,244	-	565,420	53,100	40,886	543,006	100%	100%	97%
KRA III: Rapid, Inclusive and Sustained Economic Growth:															
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS															
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000		30,000	24,680	30,000	24,520	-	5,340	-	140	5,480	100%	89%	82%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000		50,000	49,950	49,994	49,949	-	50	6	1	48	100%	100%	100%
CAR	80,000	80,000	-	80,000	74,610	79,984	74,469	-	5,390	6	141	5,526	100%	100%	93%
3. Barber SRIP, Ilocos Sur	5,000	5,000		5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	80,000	80,000		80,000	1,060	58,080	1,060	-	58,940	3,940	-	55,000	93%	100%	2%
Region 1	85,000	85,000	-	85,000	6,060	61,060	6,060	-	58,940	3,940	-	55,000	94%	100%	10%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000		95,000	94,930	95,000	94,929	-	70	-	1	71	100%	100%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849		87,849	78,194	87,747	72,251	-	9,855	102	5,942	15,466	100%	92%	82%
7. Dabubu RIP, Isabela	22,175	22,175		22,175	22,164	22,007	21,012	-	11	168	1,152	995	99%	95%	95%
Region 2	205,024	205,024	-	205,024	195,287	204,754	188,182	-	9,737	270	7,096	16,562	100%	98%	92%
8. Casanhan Multipurpose Irrigation Project-IC Phase II, N. Eclja	1,109,000	1,109,000	(20,315)	1,088,685	649,786	1,088,685	644,109	-	438,899	0	5,877	444,576	100%	89%	59%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000		3,000,000	181,697	3,000,000	-	-	2,808,303	-	191,697	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000		50,000	50,000	49,047	49,047	-	0	953	953	0	98%	98%	100%
Region 3	4,159,000	4,159,000	(20,315)	4,138,685	891,483	4,137,732	693,156	-	3,247,202	953	198,327	3,444,578	100%	78%	17%
11. Upper Tabuating Reservoir Irrigation Project, N. Eclja	170,000	170,000		170,000	149,774	170,000	145,643	-	20,226	-	4,131	24,357	100%	97%	88%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000		3,000	2,944	3,000	2,943	-	56	-	0	57	100%	100%	98%
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000		50,000	50,001	50,000	50,000	-	(1)	-	1	-	100%	100%	100%
UPRIIS	223,000	223,000	-	223,000	202,718	223,000	198,587	-	20,281	-	4,132	24,413	100%	98%	89%
14. Quiopot Irrigation Project, Batangas, Quezon	165,550	165,550		165,550	122,787	165,550	122,725	-	42,763	-	62	42,825	100%	100%	74%
15. Macalelon SRIP, Quezon	75,000	75,000		75,000	44,112	75,000	44,112	-	30,888	-	1	30,888	100%	100%	59%
Region 4-A	240,550	240,550	-	240,550	166,900	240,550	166,837	-	73,650	-	63	73,713	100%	100%	89%
16. Ibato-Iraan SRIP, Palawan	170,291	170,291		170,291	148,440	150,008	86,728	-	23,851	20,283	79,712	83,280	88%	46%	44%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000		100,000	100,000	100,000	100,000	-	0	0	0	-	100%	100%	100%
18. Bagtongon SRIP, Marinduque	3,000	3,000		3,000	3,000	3,000	3,000	-	(0)	-	0	-	100%	100%	100%
Region 4-B	273,291	273,291	-	273,291	249,440	253,008	169,728	-	23,851	20,283	79,712	83,280	93%	88%	87%
19. Ibingan SRIP, Sorsogon	55,000	55,000		55,000	31,626	55,000	31,625	-	23,374	-	1	23,375	100%	100%	57%
20. Sibagat SRIP, Camarines Sur	3,000	3,000		3,000	3,000	3,000	2,750	-	-	-	250	250	100%	92%	92%
Region 5	58,000	58,000	-	58,000	34,626	58,000	34,375	-	23,374	-	251	23,625	100%	99%	59%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000		201,000	99,815	154,151	99,814	-	131,385	48,849	1	84,538	77%	100%	45%
22. Hilibangan Irrigation Project	50,000	50,000		50,000	49,347	50,000	49,346	-	653	-	1	654	100%	100%	99%
Region 6	251,000	251,000	-	251,000	118,962	204,151	118,960	-	132,038	48,849	3	85,192	81%	100%	88%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000		85,000	74,847	85,000	74,847	-	10,353	-	0	10,353	100%	100%	88%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000		70,000	5,001	70,000	5,000	-	64,999	-	1	65,000	100%	100%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000		200,000	15,000	200,000	607	-	185,000	-	14,393	199,393	100%	4%	0%



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26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	100,000	100,000	99,998	-	(0)	-	2	2	100%	100%	100%
Region 7	455,000	455,000	-	455,000	194,648	455,000	180,282	-	280,352	-	14,396	274,748	100%	93%	40%
27. Hibulangan SRIP, Northern Leyte	200,000	200,000		200,000	100,230	200,000	97,857	-	99,770	-	2,373	102,143	100%	98%	49%
28. Sta. Rita SRIP, Western Samar	170,000	170,000		170,000	97,097	170,000	97,032	-	72,903	-	65	72,968	100%	100%	57%
29. Pinipisakan Irrigation Project, Northern Samar	240,000	240,000		240,000	213,356	240,000	178,443	-	28,644	0	34,913	81,557	100%	84%	74%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000		100,000	99,851	100,000	99,850	-	149	-	1	150	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,629)	14,371	14,372	14,371	14,371	-	(0)	-	0	-	100%	100%	100%
32. Buleo Irrigation Project, Northern Samar	30,000	30,000		30,000	17,085	30,000	10,411	-	12,915	0	6,874	19,589	100%	81%	35%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000		40,000	35,183	40,000	35,182	-	4,817	0	1	4,818	100%	100%	88%
34. Bentayan Irrigation Project, Northern Samar	100,000	100,000		100,000	100,000	100,000	92,811	-	(0)	-	7,390	7,389	100%	93%	93%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378		233,378	159,792	233,378	131,390	-	73,586	-	28,401	101,988	100%	82%	56%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000		160,000	142,952	160,000	142,952	-	17,048	-	1	17,048	100%	100%	89%
Region 8	1,323,378	1,323,378	(35,629)	1,287,749	979,919	1,287,749	900,100	-	307,831	0	79,819	387,650	100%	92%	70%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000		25,000	24,609	25,000	24,608	-	391	-	1	392	100%	100%	98%
Region 9	25,000	25,000		25,000	24,609	25,000	24,608	-	391	-	1	392	100%	100%	98%
38. Talekag Irrigation Project Phase II, Bukidnon	122,779	122,779		122,779	111,354	122,739	111,352	-	11,425	40	1	11,388	100%	100%	91%
Region 10	122,779	122,779	-	122,779	111,354	122,739	111,352	-	11,425	40	1	11,388	100%	100%	91%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000		50,000	50,000	49,079	44,836	-	0	921	5,184	4,244	98%	90%	91%
Region 11	50,000	50,000	-	50,000	50,000	49,079	44,836	-	0	921	5,184	4,244	98%	90%	91%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000		850,000	540,410	850,000	540,409	-	309,590	-	1	309,591	100%	100%	84%
41. Sapayan River IP, Maguindanao	50,000	50,000		50,000	48,264	50,000	48,264	-	1,736	-	1	1,736	100%	100%	97%
Region 12	900,000	900,000	-	900,000	688,674	900,000	688,673	-	311,328	-	1	311,327	100%	100%	85%
42. Binalig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000		139,000	139,000	139,000	130,227	-	(0)	-	8,773	8,773	100%	94%	94%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032		58,032	54,734	58,032	46,405	-	3,298	-	8,329	11,827	100%	85%	80%
44. Mat-I Ambacon Panansan (MAP IP), Agusan del Norte	25,000	25,000		25,000	25,000	25,000	24,432	-	(0)	-	569	568	100%	98%	98%
Region 13	222,032	222,032	-	222,032	218,735	222,032	201,064	-	3,297	-	17,671	20,968	100%	92%	91%
45. Ditaan-Raman River IP, Lanao del Sur	20,000	20,000		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(25,191)	1,348,148	1,292,808	1,348,148	1,292,808	-	55,340	1	0	55,340	100%	100%	96%
47. Establishment of Groundwater Pump Irrigation Project (EQPIP)	259,807	259,807	(2,679)	257,128	242,383	257,128	227,277	-	14,765	0	15,086	29,851	100%	94%	88%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	(75)	203,475	198,759	203,475	188,956	-	6,715	-	7,803	14,519	100%	96%	93%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(69,782)	281,218	193,022	281,218	191,574	-	88,198	1	1,449	89,644	100%	99%	88%
Sub-total LFPs	10,880,750	10,880,750	(153,670)	10,707,080	6,052,979	10,633,818	5,621,863	-	4,654,101	73,283	431,116	5,011,955	99%	93%	83%



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016
as of March 31, 2020
(In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
								Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	3,753,595	672,601	3,374,788	521,183	-	3,080,994	378,809	161,438	2,853,623	90%	77%	15%
Peso Counterpart	484,775	484,775	(3,479)	481,296	481,296	481,077	339,868	-	0	219	161,438	161,218	100%	69%	69%
Loan Proceed	3,262,299	3,262,299	-	3,262,299	181,305	2,883,710	181,305	-	3,080,994	378,589	-	2,702,405	88%	100%	8%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,889	83,889	(3,479)	80,210	76,736	77,950	75,880	-	3,475	2,260	875	2,080	97%	99%	97%
Peso Counterpart	24,700	24,700	(3,479)	21,221	21,221	21,221	20,348	-	0	-	875	876	100%	98%	98%
Loan Proceed	58,989	58,989	-	58,989	55,515	56,729	55,515	-	3,474	2,260	-	1,215	96%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,8,10,11,12 & 13	926,400	926,400	-	926,400	248,880	649,861	200,928	-	677,520	378,549	47,953	348,923	59%	81%	37%
Peso Counterpart	123,090	123,090	-	123,090	123,090	122,671	75,137	-	-	219	47,953	47,733	100%	81%	81%
Loan Proceed	803,310	803,310	-	803,310	125,790	426,980	125,790	-	677,520	378,330	-	301,190	53%	100%	29%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	2,730,500	330,500	2,730,500	232,488	-	2,400,000	-	98,012	2,498,012	100%	70%	8%
Peso Counterpart	330,500	330,500	-	330,500	330,500	330,500	232,488	-	-	-	98,012	98,012	100%	70%	70%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	(3,479)	3,753,595	672,601	3,374,788	521,183	-	3,080,994	378,809	161,438	2,853,623	90%	77%	15%
Sub-Total Projects	14,817,824	14,817,824	(167,149)	14,650,675	6,726,880	14,008,604	6,143,026	-	7,735,096	452,071	682,554	7,885,578	97%	91%	44%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,159)	32,528,025	24,237,510	32,022,854	23,614,270	-	8,290,615	506,171	623,240	8,408,584	98%	97%	74%
C. OTHERS															
C1. CALAMITY FUND															
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	-	1,100,164	1,100,164	1,098,839	1,039,656	-	-	1,325	60,508	59,183	100%	95%	95%
TOTAL OTHERS (C)	-	1,100,164	-	1,100,164	1,100,164	1,098,839	1,039,656	-	-	1,325	60,508	59,183	100%	95%	95%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)