



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2017 IRRIGATION PROGRAM
as of June 2017

PARTICULARS	Allocation (P'000)	TARGETS									ACCOMPLISHMENT									Status (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							Phy	Fin
				Earth Canals (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	Canal Structures (No)	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
PROGRAMS																					
GENERAL ADMINISTRATION AND SUPPO	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	140,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	14,799,700	10,303	13,026	247	1,104	3,447	66	344,906	19	67	93	287	15	79.55	75	1.31	25,698	1.07	15.16	8.23	2.77
TOTAL PROGRAM	25,651,737	10,303	13,026	247	1,104	3,447	66	344,906	19	67	93	287	15	79.55	75	1.31	25,698	1.07	15.16	8.23	2.77
PROJECTS																					
LOCALLY FUNDED PROJECTS	9,554,575	12,812	153	-	8	2	-	-	-	-	122	-	-	10.20	18	-	-	-	-	1.37	0.58
FOREIGN-ASSISTED PROJECTS	3,170,129	-	328	2	21	12	-	-	-	-	-	-	-	0.06	-	-	-	-	-	0.02	-
TOTAL PROJECTS	12,724,704	12,812	481	2	29	14	-	-	-	-	122	-	-	10.26	18	-	-	-	-	1.05	0.44
GRAND TOTAL	38,376,441	23,115	13,507	249	1,133	3,461	66	344,906	19	67	215	287	15	89.81	93	1.31	25,698	1.07	15.16	4.95	1.71

System Generated by Online Physical and Financial Information System

Checked and Reviewed by

Rogelia C. Dela Torre
ROGELIA C. DELA TORRE

Manager, Corporate Planning Services

Lydia S. Esguerra
LYDIA S. ESGUERRA

Manager, Engineering Department

Romeo M. Lopez
ROMEO M. LOPEZ

Manager, Operations Department

Noted by:

C'zar M. Sulajk
C'ZAR M. SULAJK

Deputy Administrator for Engineering and Operation



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2017 IRRIGATION PROGRAM
as of June 2017

PARTICULARS	Allocation (P'000)	T A R G E T S									A C C O M P L I S H M E N T									STATUS (%)		
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN	
				Earth Canals (Km)	Concrete Lined Canal	Canal Structure s	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal	Canal Structures (No)	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			
PROGRAMS																						
GENERAL ADMINISTRATION AND SUPPORT																						
1. Agri-Agra NDC Loan repayment	1,498,870																					
2. Irrigation Fee Subsidy	2,000,000																					
3. Operating Subsidy	1,690,657																					
4. Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	2,880,000																					
5. Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010																					
TOTAL FOR GENERAL ADMINISTRATION AND SUPPORT	10,711,537																					
SUPPORT TO OPERATIONS																						
1. Heavy Equipment Procurement for Irrigation System	110,500																					
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000																					
TOTAL FOR SUPPORT TO OPERATIONS	140,500																					
OPERATIONS																						
1. Agno RIS Extension Project	900,351	6,167												2.37	1.26	1					7.57	0.80
2. Lower Sibuguey I RIS Extension Project	140,000	60																				
3. Lower Sibuguey II RIS Ext'n. Project	150,000	100																				
4. Upper Sibuguey RIS Extension Project	69,443	90																				
5. Extension/Expansion of Existing National IS	385,527	877									2	-	-	4.05	-	-	-	-	-		12.49	1.97
6. Extension/Expansion of Existing Communal IS	1,060,014	2,579	243								76	-	-	1.38	3	-	-	-	-		6.76	1.42
7. Repair, Operation and Maintenance of NIS Pump IS	176,022																				-	-
8. Repair of Groundwater Pump Irrigation Systems	67,437		355	0.88	0.40	20	1.00					-	-	-	-	-					2.14	0.04
9. Irrigation Management Transfer Support Services	89,000																					
10. Climate Change Adaptation Works (NIS)	538,633					1,293									17						3.53	0.09
11. Climate Change Adaptation Works (CIS)	95,420					136									-						-	-
12. Upgrading/ Rehabilitation of NIS damaged by Typhoc	555,425				58.20	28								9.73	-						8.93	1.43
13. Comprehensive Agrarian Reform Program	282,040	430	531		10.15	123					2	3		0.51	-						4.48	0.91
14. Cagaycay RIS	80,000		90		10.58	31																
15. Daet-Talisay RIS	100,000		80		7.23	10																
16. Rinconada Intergrated Irrigation System	150,000		134		32.88	7																
17. Aklan RIS	200,000																					
18. Lasang RIS Improvement Project, Davao Del Norte	100,000				11.50																	
19. Resto/Rehab/Repair of Existing National IS	4,861,769		3,613	209.15	440.42	550						74	12.42	39.80	13						13.09	4.94
20. Resto/Rehab/Repair of Existing Communal IS	4,463,686		7,980	37.04	532.62	1,249	65.18				13	210	0.63	22.82	41	1.31					5.45	2.23
21. Coconet Slope Protection in National Irrigation Syste	222,049							344,906									25,698				10.39	5.50
22. Improvement of Service Roads in National Irrigation	112,884								18.71	66.81				-				1.07	15.16		16.27	6.92
TOTAL FOR OPERATIONS	14,799,700	10,303	13,026	247.07	1,103.98	3,447	66.18	344,906	18.71	66.81	93	287	15.42	79.55	75	1.31	25,698	1.07	15.16	8.23	2.77	
TOTAL FOR PROGRAMS	25,651,737	10,303	13,026	247.07	1,103.98	3,447	66.18	344,906	18.71	66.81	93	287	15.42	79.55	75	1.31	25,698	1.07	15.16	4.63	1.56	

PARTICULARS	Allocation (P'000)	T A R G E T S									A C C O M P L I S H M E N T									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal	Canal Structure s	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal	Canal Structures (No)	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
PROJECTS																					
LOCALLY FUNDED PROJECTS																					
1. Barbar Small Reservoir Irrigation Project	120,000																				
2. Sulvec Small Reservoir Irrigation Project	190,000																				
3. Alfonso Lista Pump Irrigation Project	50,000																				
4. Marimay Small Reservoir Irrigation Project	67,000																				
5. Chico River Pump Irrigation Project	50,000																				
6. Dibulan RIP	75,000																			16.86	16.74
7. Nassiping PIP	244,703																				
8. Balog-Balog Multipurpose Project-Phase II	812,944																				
9. Bulo Small Reservoir Irrigation Project	360,000																				
10. Casecan Multipurpose Irrigation and Power Project	300,000																				
11. Balbalungao Small Reservoir Irrigation Project	20,000																			8.88	1.27
12. Marikit Irrigation Project	50,000																				
13. Upper Tabuating Small Reservoir Irrigation Project	170,544	400																			
14. Macalelon Small Reservoir Irrigation Project	144,900																				
15. Quipot River Irrigation Project	69,650	1,006																			
16. Bagtingon Small Reservoir Irrigation Project	3,000																				
17. Bongabong River Irrigation Project	28,934																				
18. Ibingan Small Reservoir Irrigation Project	260,000																				
19. Sibagat Small Reservoir Irrigation Project	3,000																				
20. Barotac Viejo Small Reservoir Irrigation Project	66,385																				
21. Hilabangan Irrigation Project	150,000	600																			
22. Malogo Irrigation Project	100,000																				
23. Amlan Irrigation Project	113,000	100																			
24. Sta. Agueda-Datagon Irrigation Project	100,000	300																			
25. Benliw Small Reservoir Irrigation Project	260,000																				
26. Bonot-Bonot Small Reservoir Irrigation Project	160,000																				
27. Mabini-Cayacay Small Reservoir Irrigation Project	280,000																				
28. Malinao Dam Improvement Project	100,000																				
29. Bantayan Irrigation Project	50,000																				
30. Bugko Irrigation Project	43,950																				
31. Bulao Irrigation Project (Formerly HCAAP)	3,537																				
32. Calbiga Irrigation Project	100,000	50																			
33. Catarman-Bobon Irrigation Project	105,000																				
34. Gandara Irrigation Project (Concepcion Nacube Area)	66,000																				
35. Gandara Irrigation Project (Pologon Area)	70,000																			0.15	-
36. Hagbay Irrigation Project (Formerly HCAAP)	1,875																				
37. Hibulangan Small Reservoir Irrigation Project	95,000													0.63	4					15.92	9.52
38. Pinipisakan Irrigation Project (Formerly HCAAP)	105,000	50																			
39. Sta. Rita Small Reservoir Irrigation Project	37,523																				
40. Lison Valley Irrigation Project	22,000	50																			
41. Ditsaan-Ramain River IP	8,403	35									20			2.00	2					56.05	10.71
42. Upper Saug River Irrigation Project	200,000																				
43. Malitubog-Maridagao Irrigation Project Phase II	600,000	700																			
44. Sapalan River Irrigation Project	50,000																				
45. Bislig City Integrated Development Project-IC	42,520										11									2.60	-
46. Mat-I Ambacon Pinanaan Irrigation Project (MAP IP)	25,000																			8.00	
47. Umayam River Irrigation Project	146,792																			2.02	2.11
48. Small Irrigation Project (SIP), Nationwide	2,559,963	6,947									64	-	-	6.422	12	-	-	-	-	2.52	0.79
49. Establishment of Groundwater Pump Irrigation Proj	296,891	2,025	82	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	3.22	0.56
50. Balikatan Sagip Patubig Program	193,000	549	71	-	8.24	2	-	-	-	-	7	-	-	1.15	-	-	-	-	-	5.76	2.83
51. Feasibility Study & Detailed Engineering (FSDE) and	383,061																				
TOTAL LOCALLY -FUNDED PROJECTS	9,554,575	12,812	153	-	8.24	2	-	-	-	-	122	-	-	10.20	18	-	-	-	-	1.37	0.58

PARTICULARS	Allocation (P'000)	T A R G E T S									A C C O M P L I S H M E N T									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal	Canal Structure s	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal	Canal Structures (No)	HDPE Pipe (Km)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
FOREIGN-ASSISTED PROJECTS																					
1. Jalaur River Multipurpose Project-Stage II	2,480,500																			-	-
2. National Irrigation Sector Rehabilitation & Improvement Project (NISRIP)	372,304																				
3. Participatory Irrigation Development Project (PIDP) Phase I	317,325		328	2.00	20.87	12						-	-	0.06	-					0.36	-
TOTAL FOREIGN-ASSISTED PROJECTS	3,170,129	-	328	2.00	20.87	12	-	-	-	-	-	-	-	0.06	-	-	-	-	-	0.02	-
TOTAL PROJECTS	12,724,704	12,812	481	2.00	29.11	14	-	-	-	-	122	-	-	10.26	18	-	-	-	-	1.05	0.44
GRAND TOTAL	38,376,441	23,115	13,507	249.07	1,133.09	3,461	66.18	344,906	18.71	66.81	215	287	15.42	89.81	93	1.31	25,698	1.07	15.16	4.95	1.71