



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2017 IRRIGATION PROGRAM
as of September 2017

PARTICULARS	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN	
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			
PROGRAMS																						
GAAS	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	14,799,700	10,303	13,026	247.07	1,103.98	66.18	3,447	344,906	18.71	66.81	589	2,445	92.54	625.04	59.88	643	137,864	16.41	26.04	29.74	15.97	
STO	140,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROGRAMS	25,651,737	10,303	13,026	247.07	1,103.98	66.18	3,447	344,906	18.71	66.81	589	2,445	92.54	625.04	59.88	643	137,864	16.41	26.04	29.74	15.97	
PROJECTS																						
FAP	3,170,129	-	328	2.00	20.87	-	12	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	
LFP	9,554,575	12,812	153	-	8.24	-	2	-	-	-	2,238	12	2.23	62.90	46.84	106	-	-	-	9.68	4.33	
PROJECTS	12,724,704	12,812	481	2.00	29.11	-	14	-	-	-	2,238	12	2.23	62.90	46.84	106	-	-	-	7.35	3.29	
GRAND TOTAL	38,376,441	23,115	13,507	249.07	1,133.09	66.18	3,461	344,906	18.71	66.81	2,827	2,457	94.77	687.94	106.72	749	137,864	16.41	26.04	19.58	10.21	

System Generated by Online Physical and Financial Information System

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				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
FOREIGN-ASSISTED PROJECTS																					
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	372,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	0.10
Participatory Irrigation Development Project, Phase I (PIDP)	317,325	-	328	2.00	20.87	-	12.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOREIGN-ASSISTED PROJECTS	3,170,129	-	328	2.00	20.87	-	12.00	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01
GENERAL ADMINISTRATION AND SUPPORT																					
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS																					
Balog-Balog Multipurpose Project-Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balikatan Sagip Patubig Program (BSPP)	193,000	549	71	-	8.24	-	2.00	-	-	-	186	12	-	20.97	16.18	6	-	-	-	39.32	30.47
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Groundwater Pump IP (EGPIP)	296,891	2,025	82	-	-	-	-	-	-	-	1,233	-	-	0.12	-	-	-	-	-	56.22	11.38
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	383,061	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.86	3.61
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	21.02	1.15
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	-	-	-	0.27	-	-	-	-	-	8.70	-
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.21	11.48
Alfonso Lista Pump Irrigation Project, Ifugao	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	5.00
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	0.06
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	0.03
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.97	13.91
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	0.83	-	-	-	-	-	16.52	13.50
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.82	3.51
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	48	-	-	1.96	-	4	-	-	-	11.89	2.57
Nassiping PIP, Cagayan	244,703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.61	0.41
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.90	-
Dibuluan River Irrigation Project, Isabela	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.30	18.93
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	-	-	-	-	-	-	20	-	-	2.00	-	2	-	-	-	56.05	10.71
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sapalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.04	82.44
Small Irrigation Projects (SIP)	2,559,963	6,947	-	-	-	-	-	-	-	-	751	-	2.23	35.57	30.66	90	-	-	-	18.54	7.76
Bagtingon Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	5.00
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	-	-	-	0.93	-	4	-	-	-	22.07	22.07
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.79	4.77
Benliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marimay Small Reservoir Irrigation Project, Apayao	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulo Small Reservoir Irrigation Project, Bulacan	360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.20	4.29
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LOCALLY -FUNDED PROJECTS	9,554,575	12,812	153	-	8.24	-	2.00	-	-	-	2,238	12	2.23	62.90	46.84	106	-	-	-	9.68	4.33
OPERATIONS																					
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	-	-	17.02	4.59	-	9	-	2.32	-	20.71	18.57
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	430	531	-	10.15	-	123.00	-	-	-	57	166	0.68	4.52	-	18	-	-	-	22.98	13.36
Extension/Expansion of Existing Communal Irrigation Systems	1,060,014	2,579	243	-	-	-	-	-	-	-	483	54	0.26	34.69	22.37	45	-	-	-	29.34	16.71
Climate Change Adaptation Works (Communal Systems)	95,420	-	-	-	-	-	136.00	-	-	-	-	-	-	-	-	7	-	-	-	36.19	5.97
Climate Change Adaptation Works (National Systems)	538,633	-	-	-	-	-	1,293.00	-	-	-	-	-	-	-	-	41	-	-	-	25.49	10.10
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28.00	-	-	-	-	-	-	36.90	-	3	-	-	-	34.35	20.72
Coconet Slope Protection in National Irrigation Systems	222,049	-	-	-	-	-	-	344,906	-	-	-	-	-	-	-	-	137,864	-	-	48.56	30.69

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Daet-Talisay RIS, Camarines Norte	100,000	-	80	-	7.23	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	25.33	-
Cagaycay RIS, Camarines Sur	80,000	-	90	-	10.58	-	31.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	89,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.09	9.16
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,443	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lasang RIS Improvement Project, Davao Del Norte	100,000	-	-	-	11.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.23	-
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extension/Expansion of Existing National Irrigation Systems	385,527	877	-	-	-	-	-	-	-	-	33	-	0.20	5.27	-	12	-	-	-	28.54	15.87
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	67,437	-	355	0.88	0.40	1.00	20.00	-	-	-	-	25	-	0.20	-	-	-	-	-	17.88	6.76
Repair, Operation and Maintenance of NIS Pump IS	176,022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.80	8.89
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,463,686	-	7,980	37.04	532.62	65.18	1,249.00	-	-	-	16	1,600	11.92	418.05	37.51	444	-	-	-	31.49	16.45
Resto/Rehab/Repair of Existing National IS-RRENIS	4,861,769	-	3,613	209.15	440.42	-	550.00	-	-	-	-	600	62.46	120.34	-	64	-	1.00	0.62	34.05	17.63
Improvement of Service Roads in National Irrigation Systems	112,884	-	-	-	-	-	-	-	18.71	66.81	-	-	-	0.48	-	-	-	13.09	25.42	56.12	33.99
TOTAL FOR OPERATIONS	14,799,700	10,303	13,026	247.07	1,103.98	66.18	3,447.00	344,906	18.71	66.81	589	2,445	92.54	625.04	59.88	643	137,864	16.41	26.04	29.74	15.97
STO																					
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR SUPPORT TO OPERATIONS	140,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	38,376,441	23,115	13,507	249.07	1,133.09	66.18	3,461.00	344,906	18.71	66.81	2,827	2,457	94.77	687.94	106.72	749	137,864	16.41	26.04	19.58	10.21

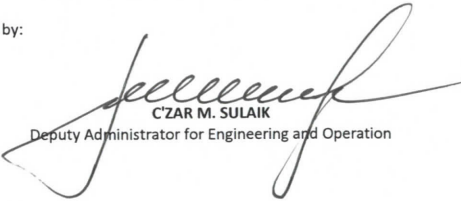
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