



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

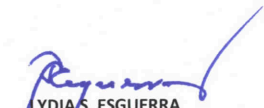
FY 2018 IRRIGATION PROGRAM
as of MARCH 31, 2018

PARTICULARS	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN		
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
GAS	11,382,793.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STO	2,264,716.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAMS	28,021,653.13	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148.00	52.86	226.82				0.94		1				0.15	0.02		
GRAND TOTAL	41,669,162.13	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148.00	52.86	226.82				0.94		1				0.15	0.02		

System Generated by Online Physical and Financial Information System

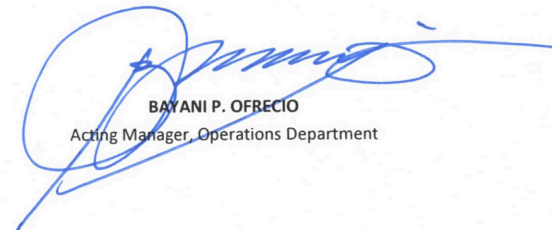
Checked and Reviewed by:


ROGELIA C. DELA TORRE
Manager, Corporate Planning Services


LYDIA S. ESGUERRA
Manager, Engineering Department

Noted by:


C'ZAR M. SULAIK
Deputy Administrator for Engineering and Operation


BAYANI P. OFRECIO
Acting Manager, Operations Department



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2018 IRRIGATION PROGRAM
as of March 31, 2018

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
PROGRAMS																							
GENERAL ADMINISTRATION AND SUPPORT (GAAS)																							
Agri-Agra NDC Loan repayment																							
CENTRAL OFFICE	1,498,870.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	1,498,870.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Irrigation Fee Subsidy																							
CENTRAL OFFICE	2,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	2,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operating Subsidy																							
CENTRAL OFFICE	2,512,547.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	2,512,547.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Payment of NIA's Obligation to CE-Casencan for Water delivery fee																							
CENTRAL OFFICE	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provision for the Non-Power Component of the San Roque Multi-Purpose Project																							
CENTRAL OFFICE	1,480,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	1,480,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Repair, Operation and Maintenance of NIS Pump IS																							
REGION 1	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 2	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MARIIS	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 3	45,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 4A	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 5	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 13	35,376.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	291,376.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL GAAS	11,382,793.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUPPORT TO OPERATIONS (STO)																							
Establishment of Farmland GIS																							
CENTRAL OFFICE	125,528.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL	125,528.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)																							
CAR	43,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 1	68,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 2	37,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 3	78,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
UPRIIS	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 4A	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 4B	19,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 5	91,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 6	167,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 7	90,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REGION 8	28,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works								New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN	
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)	Earth Canals (Km)			Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
REGION 9	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 10	42,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	82,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.26	0.13	-
REGION 12	90,002.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CENTRAL OFFICE	70,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,105,002.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.01	-
Heavy Equipment Procurement for Irrigation Systems																							
CAR	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 2	34,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARIIS	34,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	26,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UPRIIS	19,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	34,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	46,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 7	19,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	26,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	34,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 10	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	26,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 12	34,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	11,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	406,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)																							
CAR	4,689.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	5,615.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 2	5,897.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARIIS	5,115.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	6,722.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.13	1.12	-	-
UPRIIS	6,188.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.60	-	-	-
REGION 4A	3,641.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	4,025.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	4,732.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	7,551.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 7	3,196.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	4,324.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	3,587.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 10	4,339.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	4,308.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 12	6,375.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	3,882.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CENTRAL OFFICE	14,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	98,186.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.37	0.08	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects																							
CENTRAL OFFICE	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)		
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works						New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works						PHY	FIN			
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)			Gravel Roads (km)	Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)			Concrete Roads (Km)	Gravel Roads (km)	
Quick Response Fund (Communal Systems)																						
REGION 3	10,000.00	-	-	-	-			-		-											-	-
REGION 4A	8,000.00	-	-	-	-			-		-											-	-
REGION 4B	12,974.00	-	-	-	-			-		-											-	-
REGION 5	35,488.00	-	-	-	-			-		-											-	-
REGION 6	4,200.00	-	-	-	-			-		-											-	-
REGION 7	200.00	-	-	-	-			-		-											-	-
REGION 8	22,930.00	-	-	-	-			-		-											-	-
REGION 9	81,439.00	-	-	-	-			-		-											-	-
REGION 10	90,000.00	-	-	-	-			-		-											-	-
REGION 11	28,300.00	-	-	-	-			-		-											-	-
REGION 12	29,500.00	-	-	-	-			-		-											-	-
REGION 13	5,000.00	-	-	-	-			-		-											-	-
TOTAL	328,031.00	-	-	-	-			-		-											-	-
Quick Response Fund (National Systems)																						
REGION 1	34,000.00	-	-	-	-			-		-											-	-
REGION 2	5,000.00	-	-	-	-			-		-											-	-
REGION 4A	20,000.00	-	-	-	-			-		-											-	-
REGION 6	2,400.00	-	-	-	-			-		-											-	-
REGION 7	150.00	-	-	-	-			-		-											-	-
REGION 8	21,119.00	-	-	-	-			-		-											-	-
REGION 9	57,000.00	-	-	-	-			-		-											-	-
REGION 11	11,700.00	-	-	-	-			-		-											-	-
REGION 12	6,000.00	-	-	-	-			-		-											-	-
REGION 13	14,600.00	-	-	-	-			-		-											-	-
TOTAL	171,969.00	-	-	-	-			-		-											-	-
TOTAL STO	2,264,716.00	-	-	-	-			-		-											-	-
PROGRAMS																						
Agno RIS Extension Project, Pangasinan																						
REGION 1	511,792.00	-	-	-	-			-		-											6.13	1.20
TOTAL	511,792.00	-	-	-	-			-		-											6.13	1.20
Aklan RIS Improvement Project, Aklan																						
REGION 6	195,200.00	308	-	-	-			-		-											-	-
TOTAL	195,200.00	308	-	-	-			-		-											-	-
Alfonso Lista Pump Irrigation Project, Ifugao																						
CAR	166,000.00	-	-	-	-			-		1											-	-
TOTAL	166,000.00	-	-	-	-			-		1											-	-
Amlan Irrigation Project, Negros Oriental																						
REGION 7	15,600.00	50	-	-	-			-		-											-	-
TOTAL	15,600.00	50	-	-	-			-		-											-	-
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija																						
UPRIIS	58,000.00	-	-	-	-			-		-											-	-
TOTAL	58,000.00	-	-	-	-			-		-											-	-
Balikatan Sagip Patubig Program (BSPP)																						
CAR	159,500.00	393	17	-	63.34	20.23	133			-											-	-
REGION 2	28,500.00	-	20	-	2.51		-			-											-	-
TOTAL	188,000.00	393	37	-	65.85	20.23	133			-											-	-
Bantayan Irrigation Project, Samar (Northern)																						
REGION 8	116,557.00	228	-	-	-		-			-											-	-
TOTAL	116,557.00	228	-	-	-		-			-											-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
Barbar Small Reservoir Irrigation Project, Ilocos Sur																					
REGION 1	169,780.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	169,780.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayaas Small Reservoir Irrigation Project, Pangasinan																					
REGION 1	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayuyan Small Reservoir Irrigation Project, Capiz																					
REGION 6	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benliw Small Reservoir Irrigation Project, Bohol																					
REGION 7	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bislig City Integrated Development Project-IC, Surigao Del Sur																					
REGION 13	50,000.00	-	90	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	50,000.00	-	90	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bongabong River Irrigation Project, Oriental Mindoro																					
REGION 4B	230,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	230,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonot-Bonot Small Reservoir Irrigation Project, Bohol																					
REGION 7	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)																					
REGION 8	147,840.00	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	147,840.00	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulo Small Reservoir Irrigation Project, Bulacan																					
REGION 3	245,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	245,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cabano Small Reservoir Irrigation Project, Guimaras																					
REGION 6	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calbiga Irrigation Project, Samar (Western)																					
REGION 8	141,795.00	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	141,795.00	193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calunasan Small Reservoir Irrigation Project, Bohol																					
REGION 7	450,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	450,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija																					
UPRIIS	61,457.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	61,457.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Catarman-Bobon Irrigation Project, Samar (Northern)																					
REGION 8	207,890.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	207,890.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chico River Pump Irrigation Project, Cagayan																					
REGION 2	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (Communal Systems)																					
REGION 1	15,000.00	-	-	-	1.10	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	15,000.00	-	-	-	0.10	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	10,000.00	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	29,000.00	-	-	-	-	-	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
REGION 7	10,500.00	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	20,000.00	-	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	114,500.00	-	-	-	1.37	-	142	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)																					
CAR	46,000.00	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	43,500.00	-	-	-	0.55	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 2	51,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MARIIS	51,900.00	-	-	22.10	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	50,000.00	-	-	-	0.20	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UPRIIS	55,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	50,000.00	-	-	-	-	-	39	-	2.72	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	32,500.00	-	-	-	-	-	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	40,000.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	55,000.00	-	-	-	-	-	112	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 7	30,000.00	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	34,500.00	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	629,400.13	-	-	22.10	0.75	-	289	-	2.72	-	-	-	-	-	-	-	-	-	-	-	-
Coconet Slope Protection in Communal Irrigation Systems																					
CAR	5,000.00	-	-	-	-	-	-	7,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	14,000.00	-	-	-	1.32	-	-	16,900.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	22,000.00	-	-	-	-	-	-	19,880.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	5,000.00	-	-	-	-	-	-	4,803.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	4,500.00	-	-	-	-	-	-	6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 8	3,000.00	-	-	-	-	-	-	4,860.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	15,704.00	-	-	-	-	-	-	7,114.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 12	5,500.00	-	-	-	-	-	-	3,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	11,000.00	-	-	-	-	-	-	7,890.00	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	85,704.00	-	-	-	1.32	-	-	78,397.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Coconet Slope Protection in National Irrigation Systems																					
CAR	30,000.00	-	-	-	-	-	-	44,192.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	9,500.00	-	-	-	-	-	-	24,415.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 2	41,800.00	-	-	-	-	-	-	37,475.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MARIIS	36,100.00	-	-	-	-	-	-	39,485.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	6,000.00	-	-	-	-	-	-	8,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
UPRIIS	57,500.00	-	-	-	-	-	-	20,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4A	10,000.00	-	-	-	-	-	-	22,907.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 4B	1,500.00	-	-	-	-	-	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 5	10,400.00	-	-	-	-	-	-	14,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 6	50,000.00	-	-	-	-	-	-	46,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 9	29,650.00	-	-	-	-	-	-	18,621.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 11	20,000.00	-	-	-	-	-	-	28,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 12	4,400.00	-	-	-	-	-	-	2,950.00	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 13	4,400.00	-	-	-	-	-	-	2,906.00	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	311,250.00	-	-	-	-	-	-	312,751.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive Agrarian Reform Program-IC (CARP-IC)																					
CAR	8,300.00	-	19	-	1.71	1.22	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 1	32,805.00	110	82	-	1.66	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 2	25,300.00	56	55	-	1.49	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGION 3	37,500.00	60	200	-	2.48	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)		
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN			
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)					
REGION 4A	16,000.00	102	5	-	0.08	-	21	-	-	-												-	-	
REGION 4B	33,000.00	37	82	-	2.42	-	25	-	-	-												-	-	
REGION 5	24,000.00	114	-	3.20	1.62	-	15	-	-	-												-	-	
REGION 6	37,500.00	218	25	-	4.41	-	15	-	-	-												-	-	
REGION 7	23,000.00	86	-	-	1.38	-	21	-	-	-												-	-	
REGION 8	25,000.00	-	137	-	2.30	-	8	-	-	-												-	-	
REGION 9	15,500.00	110	-	-	0.84	7.00	12	-	-	-												-	-	
REGION 10	25,000.00	51	50	-	1.35	-	10	-	-	-												-	-	
REGION 11	28,000.00	169	-	-	2.37	0.25	24	-	-	-												-	-	
REGION 12	25,000.00	30	-	-	2.88	-	12	-	-	-												-	-	
REGION 13	27,500.00	25	60	-	4.63	-	13	-	-	-												-	-	
CENTRAL OFFICE	118,127.00	-	-	-	-	-	-	-	-	-												-	-	
TOTAL	501,532.00	1,168	715	3.20	31.62	8.47	245	-	-	-												-	-	
Daet-Talisay RIS Improvement Project, Camarines Norte																								
REGION 5	30,000.00	-	40	-	-	-	-	-	-	-												-	-	
TOTAL	30,000.00	-	40	-	-	-	-	-	-	-												-	-	
Dibuluan River Irrigation Project, Isabela																								
REGION 2	89,823.00	-	-	-	-	-	-	-	-	-												-	-	
TOTAL	89,823.00	-	-	-	-	-	-	-	-	-												-	-	
Ditsaan-Ramain River IP, Lanao del Sur																								
REGION 10	150,000.00	600	-	-	3.00	-	-	-	-	-												-	-	
TOTAL	150,000.00	600	-	-	3.00	-	-	-	-	-												-	-	
Dumuloc Small Reservoir Irrigation Project, Pangasinan																								
REGION 1	20,000.00	-	-	-	-	-	-	-	-	-												-	-	
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-												-	-	
Establishment of Groundwater Pump IP (EGPIP)																								
CAR	49,950.00	178	-	-	-	10.50	38	-	-	-												-	-	
REGION 1	55,430.00	527	20	1.00	1.20	-	7	-	-	-												-	-	
REGION 2	11,250.00	-	66	-	-	-	-	-	-	-												-	-	
MARIIS	26,100.00	30	-	-	-	-	-	-	-	-												-	-	
REGION 3	301,595.00	3,803	-	-	1.00	-	1	-	-	-												-	-	
REGION 4A	27,000.00	150	-	-	-	-	-	-	-	-												-	-	
REGION 4B	39,520.00	558	-	-	-	-	-	-	-	-												-	-	
REGION 6	31,400.00	354	12	-	0.20	-	2	-	-	-												-	-	
REGION 7	132,950.00	441	-	-	-	-	-	-	-	-												-	-	
REGION 8	4,500.00	3	46	-	-	-	-	-	-	-												-	-	
REGION 12	9,160.00	-	-	-	-	-	-	-	-	-												-	-	
TOTAL	688,855.00	6,044	144	1.00	2.40	10.50	48	-	-	-												-	-	
Extension/Expansion of Existing Communal Irrigation Systems																								
CAR	143,672.00	392	120	-	36.13	20.76	106	-	-	-												-	-	
REGION 1	29,000.00	80	-	-	4.00	-	2	-	-	-												-	-	
REGION 2	9,000.00	19	-	-	-	-	-	-	-	-												-	-	
REGION 3	202,060.00	941	-	1.00	9.00	-	18	-	-	-												-	-	
REGION 4A	52,994.00	240	-	-	-	-	-	-	-	-												-	-	
REGION 4B	167,395.00	747	-	-	6.66	-	17	-	-	-												-	-	
REGION 5	46,250.00	131	80	-	-	-	-	-	-	-												-	-	
REGION 6	49,838.00	278	10	-	-	-	-	-	-	-												-	-	
REGION 7	102,686.00	409	8	-	18.61	-	85	-	-	-												-	-	
REGION 8	20,000.00	45	-	-	3.64	-	25	-	-	-												-	-	
REGION 9	37,500.00	50	-	-	1.50	-	21	-	-	-												-	-	
REGION 10	74,760.00	160	45	-	3.00	-	2	-	-	-												-	-	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN		
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)				
REGION 12	75,600.00	165	-	-	4.41	1.00	28	-	-	-											-	-	
REGION 13	67,600.00	158	15	1.50	1.50	-	2	-	-	-											-	-	
TOTAL	1,078,355.00	3,815	278	2.50	88.45	21.76	306	-	-	-											-	-	
Extension/Expansion of Existing National Irrigation Systems																							
CAR	100,000.00	225	-	13.93	6.78	-	12	-	-	-											-	-	
REGION 1	22,500.00	45	-	-	2.16	-	7	-	-	-											-	-	
REGION 2	27,500.00	20	-	-	-	-	-	-	-	-											-	-	
MARIAS	7,020.00	10	-	-	-	-	-	-	-	-											-	-	
REGION 3	100,000.00	-	490	4.00	9.40	-	-	-	-	-											-	-	
REGION 4A	48,250.00	146	-	-	-	-	-	-	-	-											-	-	
REGION 4B	108,803.00	134	-	-	2.50	-	6	-	-	-											-	-	
REGION 7	15,000.00	30	-	-	-	-	-	-	-	-											-	-	
REGION 8	80,000.00	200	-	-	6.20	-	47	-	-	4.25											-	-	
REGION 12	160,000.00	365	-	-	7.70	0.50	31	-	-	-											-	-	
TOTAL	669,073.00	1,175	490	17.93	34.74	0.50	103	-	-	4.25											-	-	
Gaco Small Reservoir Irrigation Project, Ilocos Sur																							
REGION 1	10,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	10,000.00	-	-	-	-	-	-	-	-	-											-	-	
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)																							
REGION 8	140,149.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	140,149.00	-	-	-	-	-	-	-	-	-											-	-	
Gandara Irrigation Project (Pologon Area), Samar (Western)																							
REGION 8	23,518.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	23,518.00	-	-	-	-	-	-	-	-	-											-	-	
General Gregorio Del Pilar Impounding Project, Ilocos Sur																							
REGION 1	38,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	38,000.00	-	-	-	-	-	-	-	-	-											-	-	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)																							
REGION 8	202,062.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	202,062.00	-	-	-	-	-	-	-	-	-											-	-	
Hibale Small Reservoir Irrigation Project, Bohol																							
REGION 7	20,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-											-	-	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)																							
REGION 8	111,393.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	111,393.00	-	-	-	-	-	-	-	-	-											-	-	
Hilabangan Irrigation Project, Negros Occidental																							
REGION 6	200,000.00	700	-	-	-	-	-	-	-	-											-	-	
TOTAL	200,000.00	700	-	-	-	-	-	-	-	-											-	-	
Ibingan Small Reservoir Irrigation Project, Sorsogon																							
REGION 5	100,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-											-	-	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte																							
REGION 1	30,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	30,000.00	-	-	-	-	-	-	-	-	-											-	-	
Ilocos Sur Integrated Irrigation Project, Ilocos Sur																							
REGION 1	5,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	5,000.00	-	-	-	-	-	-	-	-	-											-	-	
Imbang Irrigation Project, Negros Occidental																							
REGION 6	20,000.00	-	-	-	-	-	-	-	-	-											-	-	
TOTAL	20,000.00	-	-	-	-	-	-	-	-	-											-	-	

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
Improvement of Service Roads in National Irrigation Systems																					
CAR	18,600.00	-	-	-	-	-	-	-	1.29	11.13										-	-
REGION 1	43,600.00	-	-	-	-	-	-	-	4.96	6.33										-	-
REGION 2	38,600.00	-	-	-	-	-	-	-	1.18	7.00										-	-
MARIIS	26,100.00	-	-	-	-	-	-	-	3.30	-										-	-
REGION 3	47,570.00	-	-	-	-	-	-	-	2.00	-										-	-
UPRIIS	36,100.00	-	-	-	-	-	-	-	1.34	74.65										-	-
REGION 4A	24,000.00	-	-	-	-	-	-	-	4.71	-										-	-
REGION 4B	61,080.00	-	-	-	-	-	-	-	7.92	10.75										1.79	-
REGION 5	65,500.00	-	-	-	-	-	-	-	9.10	-										-	-
REGION 6	69,000.00	-	-	-	-	-	-	-	5.60	-										-	-
REGION 7	15,500.00	-	-	-	-	-	-	-	-	12.00										-	-
REGION 9	31,080.00	-	-	-	-	-	-	-	0.72	-										-	-
REGION 10	26,100.00	-	-	-	-	-	-	-	-	30.20										-	-
REGION 11	24,940.00	-	-	-	-	-	-	-	3.35	-										-	-
REGION 12	26,100.00	-	-	-	-	-	-	-	-	12.97										0.37	-
REGION 13	26,100.00	-	-	-	-	-	-	-	3.30	-										-	-
TOTAL	579,970.00	-	-	-	-	-	-	-	48.76	165.03										0.21	-
Jalaur River Multipurpose Project - Stage II, Iloilo																					
REGION 6	495,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	495,000.00	-	-	-	-	-	-	-	-	-										-	-
Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat																					
REGION 12	40,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	40,000.00	-	-	-	-	-	-	-	-	-										-	-
Lasang RIS Improvement Project, Davao Del Norte																					
REGION 11	50,000.00	-	243	-	-	-	-	-	-	-										-	-
TOTAL	50,000.00	-	243	-	-	-	-	-	-	-										-	-
Lower Agno River Irrigation System Extension Project, Pangasinan																					
REGION 1	65,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	65,000.00	-	-	-	-	-	-	-	-	-										-	-
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay																					
REGION 9	150,000.00	-	-	-	10.00	-	40	-	-	-										-	-
TOTAL	150,000.00	-	-	-	10.00	-	40	-	-	-										-	-
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay																					
REGION 9	165,215.00	-	-	-	-	-	6	-	-	-										-	-
TOTAL	165,215.00	-	-	-	-	-	6	-	-	-										-	-
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol																					
REGION 7	84,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	84,000.00	-	-	-	-	-	-	-	-	-										-	-
Macalelon Small Reservoir Irrigation Project, Quezon																					
REGION 4A	60,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	60,000.00	-	-	-	-	-	-	-	-	-										-	-
Malinao Dam Improvement Project, Bohol																					
REGION 7	252,834.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	252,834.00	-	-	-	-	-	-	-	-	-										-	-
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato																					
REGION 12	300,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	300,000.00	-	-	-	-	-	-	-	-	-										-	-
Malogo Irrigation Project, Negros Occidental																					
REGION 6	100,000.00	400	-	-	-	-	-	-	-	-										-	-
TOTAL	100,000.00	400	-	-	-	-	-	-	-	-										-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
Marikit Irrigation Project, Nueva Ecija																					
UPRIIS	20,000.00	280	-	-	9.75	-	45	-	-	2.46										-	-
TOTAL	20,000.00	280	-	-	9.75	-	45	-	-	2.46										-	-
Marimay Small Reservoir Irrigation Project, Apayao																					
CAR	75,015.00	935	-	-	1.80	-	8	-	-	-										-	-
TOTAL	75,015.00	935	-	-	1.80	-	8	-	-	-										-	-
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte																					
REGION 13	100,000.00	250	-	-	12.28	-	18	-	-	-										-	-
TOTAL	100,000.00	250	-	-	12.28	-	18	-	-	-										-	-
Nassiping PIP, Cagayan																					
REGION 2	30,797.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	30,797.00	-	-	-	-	-	-	-	-	-										-	-
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)																					
REGION 1	1,745.00	-	-	-	-	-	-	-	-	-										-	-
REGION 3	1,435.30	-	-	-	-	-	-	-	-	-										-	-
REGION 4A	864.44	-	-	-	-	-	-	-	-	-										-	-
REGION 4B	1,245.01	-	-	-	-	-	-	-	-	-										-	-
REGION 6	341.14	-	-	-	-	-	-	-	-	-										-	-
REGION 10	531.43	-	-	-	-	-	-	-	-	-										-	-
REGION 11	769.29	-	-	-	-	-	-	-	-	-										-	-
REGION 12	3,005.66	-	-	-	-	-	-	-	-	-										-	-
REGION 13	1,062.73	-	-	-	-	-	-	-	-	-										-	-
CENTRAL OFFICE	39,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-										-	-
North Lawis Irrigation Project, Zambales																					
REGION 3	169,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	169,000.00	-	-	-	-	-	-	-	-	-										-	-
Panay River Basin Integrated Development Project (PRBIDP), Capiz																					
REGION 6	125,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	125,000.00	-	-	-	-	-	-	-	-	-										-	-
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)																					
REGION 8	95,000.00	367	-	-	-	-	-	-	-	-										-	-
TOTAL	95,000.00	367	-	-	-	-	-	-	-	-										-	-
Quipot River Irrigation Project, Quezon																					
REGION 4A	100,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-										-	-
Repair of Groundwater Pump Irrigation Systems (RGPIIS)																					
CAR	10,250.00	-	85	-	-	3.00	2	-	-	-										-	-
REGION 1	2,880.00	-	112	-	-	-	-	-	-	-										-	-
REGION 2	25,595.00	-	25	-	-	-	-	-	-	-										-	-
REGION 3	87,500.00	-	-	-	-	-	-	-	-	-										-	-
REGION 4A	45,240.00	-	97	-	1.62	-	1	-	-	-										-	-
REGION 4B	3,000.00	-	75	-	-	-	-	-	-	-										-	-
REGION 6	4,350.00	-	33	-	0.70	-	1	-	-	-										-	-
REGION 7	9,400.00	-	23	4.65	-	-	4	-	-	-										-	-
REGION 11	3,600.00	-	20	-	-	-	-	-	-	-										-	-
TOTAL	191,815.00	-	470	4.65	2.32	3.00	8	-	-	-										-	-
Resto/Rehab/Repair of Existing Communal IS-RRECIS																					
CAR	215,294.00	-	185	-	47.65	18.34	150	-	-	-										-	-
REGION 1	331,369.00	150	507	16.85	36.51	-	126	-	-	-										-	-
REGION 2	271,000.00	-	927	-	9.72	-	8	-	-	-										-	-

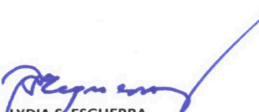
PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
REGION 3	214,500.00	-	110	-	11.60	-	11	-	-	-										-	-
REGION 4A	321,016.00	-	194	-	33.50	-	75	-	-	-										-	-
REGION 4B	380,700.00	-	837	-	37.98	1.89	53	-	-	-										-	-
REGION 5	265,100.00	-	319	-	20.21	-	55	-	-	-										-	-
REGION 6	267,232.00	-	342	2.75	65.10	-	56	-	-	-										-	-
REGION 7	177,956.00	-	170	21.12	25.42	10.00	129	-	-	-										-	-
REGION 8	256,400.00	86	1,364	-	44.94	-	184	-	-	-										-	-
REGION 9	422,752.00	30	464	0.89	75.97	-	333	-	-	-										-	-
REGION 10	302,793.00	-	892	-	26.34	-	15	-	-	0.69										-	-
REGION 11	174,080.00	-	10	0.25	2.60	-	7	-	-	-										-	-
REGION 12	280,060.00	-	309	1.91	25.73	0.52	148	-	-	1.20										0.34	-
REGION 13	414,000.00	65	484	0.20	52.58	-	157	-	-	-										-	-
TOTAL	4,294,252.00	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89										0.02	-
Resto/Rehab/Repair of Existing National IS-RRENIS																					
CAR	177,093.00	-	-	-	12.87	-	12	-	-	-										-	-
REGION 1	317,330.00	-	279	2.00	31.09	-	61	-	-	-										-	-
REGION 2	376,909.00	-	772	0.27	14.57	-	15	-	-	4.16										-	-
MARIAS	286,000.00	-	-	-	20.52	-	1	-	-	-										-	-
REGION 3	662,000.00	-	330	12.50	49.04	-	7	-	-	-										-	-
UPRIIS	442,000.00	-	-	141.81	30.39	-	15	-	-	38.34										-	-
REGION 4A	233,280.00	-	68	-	6.34	-	14	-	1.38	-										-	-
REGION 4B	232,420.00	-	-	-	23.29	-	14	-	-	1.50										-	-
REGION 5	249,604.00	-	433	-	16.06	-	2	-	-	-										-	-
REGION 6	254,690.00	-	340	2.50	22.10	-	19	-	-	-										-	-
REGION 7	136,000.00	-	150	-	28.00	-	17	-	-	-										-	-
REGION 8	192,000.00	-	320	-	43.63	-	62	-	-	3.80										-	-
REGION 9	145,154.00	-	-	8.00	4.43	-	20	-	-	-										-	-
REGION 10	296,000.00	-	417	-	7.09	-	35	-	-	-										-	-
REGION 11	318,370.00	-	-	37.86	26.36	-	15	-	-	-										-	-
REGION 12	332,000.00	-	300	28.81	54.50	-	64	-	-	-				0.94			1			2.33	-
REGION 13	304,582.00	-	1,214	11.35	19.77	-	32	-	-	-										-	-
TOTAL	4,955,432.00	-	4,623	245.10	410.03	-	405	-	1.38	47.80				0.94			1			0.16	-
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur																					
REGION 5	50,000.00	-	38	-	15.85	-	27	-	-	-										-	-
TOTAL	50,000.00	-	38	-	15.85	-	27	-	-	-										-	-
Sapalan River Irrigation Project, Maguindanao																					
REGION 12	100,000.00	-	-	-	2.00	-	6	-	-	-										-	-
TOTAL	100,000.00	-	-	-	2.00	-	6	-	-	-										-	-
Small Irrigation Projects (SIP)																					
CAR	330,000.00	700	-	2.50	25.45	44.71	149	-	-	-										-	-
REGION 1	365,713.00	1,083	-	5.14	9.05	24.50	67	-	-	-										-	-
REGION 2	380,000.00	771	-	-	-	-	-	-	-	-										-	-
REGION 3	207,000.00	1,084	-	1.00	8.10	-	8	-	-	-										-	-
UPRIIS	2,000.00	-	-	-	-	-	-	-	-	-										-	-
REGION 4A	176,200.00	392	-	-	-	-	-	-	-	-										-	-
REGION 4B	282,150.00	1,060	-	-	-	-	-	-	-	-										-	-
REGION 5	470,600.00	1,087	-	-	-	-	-	-	-	-										-	-
REGION 6	208,107.00	863	-	-	-	-	-	-	-	-										-	-
REGION 7	373,809.00	933	35	-	-	-	-	-	-	-										-	-
REGION 8	600,000.00	1,450	-	-	82.04	-	506	-	-	-										-	-
REGION 9	459,470.00	1,445	20	-	67.29	-	658	-	-	-										-	-

PROVINCE/SUBPROJECT	Allocation (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT									STATUS (%)	
		New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							New Area (Ha)	Restore Area (Ha)	Repair and Rehabilitation Works							PHY	FIN
				Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)			Earth Canals (Km)	Concrete Lined Canal (Km)	HDPE Pipe (Km)	Canal Structures (No)	Coconet (Sq.m.)	Concrete Roads (Km)	Gravel Roads (km)		
REGION 10	449,855.00	1,188	-	-	11.97	5.00	18	-	-	-										-	-
REGION 11	350,856.00	758	-	-	-	-	-	-	-	-										-	-
REGION 12	451,545.00	1,179	-	1.73	25.17	6.50	143	-	-	-										0.24	-
REGION 13	590,000.00	867	-	3.00	44.31	-	251	-	-	2.50										-	-
TOTAL	5,697,305.00	14,860	55	13.37	273.38	80.71	1,800	-	-	2.50										0.02	-
Sta. Agueda-Datagon Irrigation Project, Negros Oriental																					
REGION 7	109,500.00	350	-	-	-	-	-	-	-	-										-	-
TOTAL	109,500.00	350	-	-	-	-	-	-	-	-										-	-
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)																					
REGION 8	118,607.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	118,607.00	-	-	-	-	-	-	-	-	-										-	-
Sulvec Small Reservoir Irrigation Project, Ilocos Norte																					
REGION 1	55,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	55,000.00	-	-	-	-	-	-	-	-	-										-	-
Tandubas Irrigation Project, Tawi-Tawi																					
REGION 9	10,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	10,000.00	-	-	-	-	-	-	-	-	-										-	-
Tulunan Small Reservoir Irrigation Project, North Cotabato																					
REGION 12	5,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	5,000.00	-	-	-	-	-	-	-	-	-										-	-
Tumaunini River MultiPurpose Project, Isabela																					
REGION 2	50,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	50,000.00	-	-	-	-	-	-	-	-	-										-	-
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda																					
REGION 8	179,981.00	-	123	-	41.29	-	14	-	-	2.90										-	-
TOTAL	179,981.00	-	123	-	41.29	-	14	-	-	2.90										-	-
Upper Gumain Irrigation Project, Pampanga																					
REGION 3	100,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	100,000.00	-	-	-	-	-	-	-	-	-										-	-
Upper Saug River Irrigation Project, Davao Del Norte																					
REGION 11	200,000.00	-	-	-	-	-	-	-	-	-										-	-
TOTAL	200,000.00	-	-	-	-	-	-	-	-	-										-	-
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija																					
UPRIIS	98,905.00	700	-	-	5.66	-	-	-	-	-										-	-
TOTAL	98,905.00	700	-	-	5.66	-	-	-	-	-										-	-
TOTAL PROGRAMS	28,021,653.13	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148.00	52.86	226.82				0.94			1			0.15	0.02
GRAND TOTAL	41,669,162.13	33,247	14,460	353.81	1,529.67	175.92	5,152	391,148.00	52.86	226.82				0.94			1			0.15	0.02

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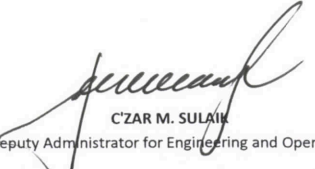
Checked and Reviewed by:


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 Acting Manager, Operations Department

Noted by:


C'ZAR M. SULAIM
 Deputy Administrator for Engineering and Operation