

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump Irrigation Systems	233,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	9,794,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.98
SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	356,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.74
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.20
Total for SUPPORT TO OPERATIONS	700,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	10,537,946	-	4,325	333.80	965.84	25.25	2,978	184,768	67.03	219.17	-	4,323	329.21	955.57	25.20	2,992	187,415	70.33	216.24	100.00	98.08
Sub-Program 1: National Irrigation Systems	6,260,486	-	1,632	281.63	438.22	0.68	730	184,768	63.24	182.06	-	1,632	278.40	431.51	0.68	714	187,415	66.54	179.13	100.00	98.58
Sub-Program 2: Communal Irrigation Systems	3,957,384	-	2,413	50.51	520.08	22.16	2,229	-	3.79	37.11	-	2,412	49.13	516.52	22.12	2,258	-	3.79	37.11	100.00	97.22
Sub-Program 3: Other Irrigation Systems	320,076	-	280	1.67	7.54	2.40	19	-	-	-	-	279	1.67	7.54	2.40	20	-	-	-	100.00	98.88
PROGRAM 2: Irrigation Systems Development Program	14,888,137	32,892	1,260	13.97	453.79	293.70	2,383	-	0.62	107.15	33,708	1,250	25.24	476.23	299.82	2,491	-	1.78	133.00	97.50	93.08
Sub-Program 1: New Irrigation Systems	4,169,467	5,798	717	-	69.30	-	110	-	-	65.62	6,292	716	4.01	82.18	-	182	-	1.16	92.93	93.76	89.16
Sub-Program 2: Establishment of Pump Irrigation Systems	2,460,440	7,204	30	-	6.30	55.82	99	-	-	1.92	7,150	30	-	5.41	55.68	112	-	-	0.18	96.49	91.64
Sub-Program 3: Small Reservoir Irrigation Projects	1,110,804	585	-	-	3.82	-	45	-	-	6.35	1,220	-	-	5.77	-	46	-	-	6.35	98.49	93.14
Sub-Program 4: Special Irrigation Projects	3,925,644	11,000	53	3.72	184.72	155.56	1,157	-	-	18.78	10,603	57	4.10	189.13	162.17	1,176	-	-	18.78	99.80	95.80
Sub-Program 5: Extension/Expansion Irrigation Systems	2,693,234	7,146	12	7.84	150.00	74.66	664	-	0.62	13.86	7,167	12	14.97	154.99	74.37	669	-	0.62	14.14	99.97	95.57
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.76
Total for OPERATIONS	25,426,083	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768	67.65	326.32	33,708	5,573	354.45	1,431.80	325.03	5,483	187,415	72.11	349.24	98.54	95.15
OTHER SOURCES																					
National Disaster Risk Reduction Management Fund	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	-	6.88	-	6	-	-	-	89.57	88.73
SPECIAL PROVISION	821,179	500	49	91.33	25.09	-	151	-	16.36	88.76	1,016	49	87.62	29.54	-	137	-	14.36	82.71	99.76	98.29
Total for OTHER SOURCES	1,195,176	500	49	91.97	31.75	-	158	-	16.36	88.76	1,016	49	87.62	36.42	-	143	-	14.36	82.71	96.57	95.30
GRAND TOTAL	37,116,267	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768	84.01	415.08	34,723	5,622	442.07	1,468.22	325.03	5,626	187,415	86.47	431.95	98.45	95.16

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Prepared by:


EDILBERTO L. CHAVEZ
Acting Information Technology Officer II, DMNOS-MID

Noted by:


REYNALDO D. NILO
Officer-in-charge, Corporate Planning Services


SUSSIE T. TANGRA
Manager, Management Information Division

As of December 31, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	4,714,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation and Maintenance of NIS Pump	233,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Systems																					99.98
Total for GENERAL ADMINISTRATION AND SUPPORT	9,794,663	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	356,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.74
Heavy Equipment Procurement for Irrigation Systems	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	111,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	700,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	10,537,946	-	4,325	333.80	965.84	25.25	2,978	184,768	67.03	219.17	-	4,323	329.21	955.57	25.20	2,992	187,415	70.33	216.24	100.00	98.08
Sub-Program 1: National Irrigation Systems	6,260,486	-	1,632	281.63	438.22	0.68	730	184,768	63.24	182.06	-	1,632	278.40	431.51	0.68	714	187,415	66.54	216.24	100.00	98.58
Climate Change Adaptation Works (National Systems)	546,310	-	100	-	2.51	-	108	-	0.50	-	-	100	-	3.22	-	92	-	0.50	-	100.00	99.29
Coconet Slope Protection in National Irrigation Systems	135,062	-	-	-	2.36	-	13	184,768	-	-	-	-	-	3.79	-	13	187,415	-	-	100.00	98.74
Improvement of Service Roads in National Irrigation Systems	614,343	-	-	0.80	-	-	-	-	60.04	86.23	-	-	0.80	-	-	1	-	60.12	86.04	100.00	98.35
Lasang RIS Improvement Project, Davao Del Norte	165,184	-	-	-	9.48	-	-	-	-	-	-	-	-	9.48	-	-	-	-	-	100.00	100.00
Agos RIS Improvement Project, Quezon	110,000	-	-	-	14.00	-	19	-	-	3.22	-	-	-	13.98	-	20	-	3.22	-	100.00	99.69
Repair of National Irrigation Systems	4,482,207	-	292	257.71	388.87	0.68	564	-	2.70	91.52	-	292	254.49	378.26	0.68	557	-	2.70	91.98	100.00	98.38
Restoration of National Irrigation Systems	207,380	-	1,240	23.12	21.01	-	26	-	-	1.10	-	1,240	23.12	22.78	-	31	-	-	1.10	100.00	99.70
Sub-Program 2: Communal Irrigation Systems	3,957,384	-	2,413	50.51	520.08	22.16	2,229	-	3.79	37.11	-	2,412	49.13	516.52	22.12	2,258	-	3.79	37.11	100.00	97.22
Improvement of Service Roads in Communal Irrigation Systems	52,938	-	-	-	-	-	-	-	3.50	30.58	-	-	-	-	-	-	-	3.50	30.58	100.00	100.00
Climate Change Adaptation Works (Communal Systems)	192,767	-	-	-	7.59	0.10	80	-	-	-	-	-	-	7.52	0.10	82	-	-	-	100.00	98.22
Repair of Communal Irrigation Systems	3,271,249	-	41	48.80	473.31	17.16	1,955	-	0.29	6.53	-	41	47.42	469.76	17.12	1,975	-	0.29	6.53	100.00	96.87
Restoration of Communal Irrigation Systems	440,430	-	2,372	1.71	39.18	4.90	194	-	-	-	-	2,371	1.71	39.24	4.90	201	-	-	-	100.00	99.05
Sub-Program 3: Other Irrigation Systems	320,076	-	280	1.67	7.54	2.40	19	-	-	-	-	279	1.67	7.54	2.40	20	-	-	-	100.00	98.88
Repair of Groundwater Pump Irrigation Systems	301,153	-	36	1.67	7.54	2.40	19	-	-	-	-	35	1.67	7.54	2.40	20	-	-	-	100.00	98.84
Restoration of Groundwater Pump Irrigation Systems	18,924	-	244	-	-	-	-	-	-	-	-	244	-	-	-	-	-	-	-	100.00	99.44

CY 2019 Irrigation Program
Status Report on Accomplishment
As of December 31, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAM 2: Irrigation Systems Development Program	14,888,137	32,892	1,260	13.97	453.79	293.70	2,383	-	0.62	107.15	33,708	1,250	25.24	476.23	299.82	2,491	-	1.78	133.00	97.50	93.08
Sub-Program 1: New Irrigation Systems	4,169,467	5,798	717	-	69.30	-	110	-	-	65.62	6,292	716	4.01	82.18	-	182	-	1.16	92.93	93.76	89.16
Lower Apayao River Irrigation Project (LARIP), Apayao	48,400	-	-	-	-	-	11	-	-	14.55	-	-	-	-	-	11	-	-	14.55	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.66	66.55
Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	1,060	717	-	59.43	-	78	-	-	39.43	1,060	716	-	59.67	-	77	-	-	44.00	100.00	100.00
Tumauini River Multipurpose Project, Isabela	199,993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.21
Balog-Balog Multipurpose Project-Phase II, Tarlac	400,000	-	-	-	-	-	-	-	-	-	561	-	-	-	-	-	-	-	-	100.00	100.00
North Lawis Irrigation Project, Zambales	115,211	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project, Oriental Mindoro	311,066	3,005	-	-	-	-	-	-	-	-	2,926	-	-	-	-	-	-	-	-	97.40	89.87
Quipot Irrigation Project, Quezon	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	89.64
Jalaur River Multipurpose Project - Stage II, Iloilo	100,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Panay River Basin Integrated Development Project (PRBIDP), Capiz	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81.26	62.56
Amlan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	100.00	100.00
Bohol Northeast Basin Multipurpose Dam Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.01	88.82
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	200	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.56	5.21
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	136,046	-	-	-	0.55	-	-	-	-	-	-	-	-	-	-	14	-	-	-	100.00	100.00
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	33,380	-	-	-	3.55	-	16	-	-	-	-	-	-	-	-	2	-	-	-	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	50,000	70	-	-	1.23	-	2	-	-	2.00	70	-	-	1.23	-	2	-	-	2.00	100.00	91.86
Tandubas Irrigation Project, Tawi-Tawi	28,963	-	-	-	2.76	-	2	-	-	-	-	-	-	2.86	-	-	-	-	-	100.00	100.00
Sapalan River Irrigation Project, Maguindanao	300,000	941	-	-	-	-	-	-	-	-	941	-	-	15.55	-	66	-	-	25.55	100.00	97.99
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	106,409	-	-	-	-	-	-	-	-	9.64	-	-	-	-	-	-	-	-	6.83	100.00	100.00
Lebak Integrated River Irrigation Project (LIRIP), Sultan Kudarat	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	222	-	-	1.78	-	-	-	-	-	233	-	4.01	2.87	-	10	-	1.16	-	96.21	88.66
Sub-Program 2: Establishment of Pump Irrigation Systems	2,460,440	7,204	30	-	6.30	55.82	99	-	-	1.92	7,150	30	-	5.41	55.68	112	-	-	0.18	96.49	91.64
Alfonso Lista Pump Irrigation Project, Ifugao	411,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Chico River Pump Irrigation Project, Cagayan	937,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.87	90.87
Establishment of Groundwater Pump IP (EGPIP)	1,111,036	7,204	30	-	6.30	55.82	99	-	-	1.92	7,150	30	-	5.41	55.68	112	-	-	0.18	99.92	89.20

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Sub-Program 3: Small Reservoir Irrigation Projects	1,110,804	585	-	-	3.82	-	45	-	-	6.35	1,220	-	-	5.77	-	46	-	-	6.35	98.49	93.14
Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Calunasan Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	78.95
Hibale Small Reservoir Irrigation Project, Bohol	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.12
Benliw Small Reservoir Irrigation Project, Bohol	67,355	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	100.00	100.00
Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	535	-	-	-	-	-	-	-	-	680	-	-	-	-	-	-	-	-	100.00	98.85
Marimay Small Reservoir Irrigation Project, Apayao	23,500	-	-	-	-	-	2	-	-	6.35	143	-	-	-	-	2	-	-	6.35	100.00	100.00
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	100.00	100.00
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	87,413	-	-	-	3.82	-	43	-	-	-	-	-	-	3.82	-	43	-	-	-	100.00	100.00
Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	-	-	-	-	-	-	-	-	-	97	-	-	-	-	-	-	-	-	100.00	87.53
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Cabano Small Reservoir Irrigation Project, Guimaras	19,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tulunang Small Reservoir Irrigation Project, North Cotabato	50,000	-	-	-	-	-	-	-	-	-	-	-	-	1.95	-	1	-	-	-	100.00	100.00
Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.86	78.19
Macalelon Small Reservoir Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.16	85.40
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.21	94.08
Bulo Small Reservoir Irrigation Project, Bulacan	47,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.48
Sub-Program 4: Special Irrigation Projects	3,925,644	11,000	53	3.72	184.72	155.56	1,157	-	-	18.78	10,603	57	4.10	189.13	162.17	1,176	-	-	18.78	99.80	95.80
Balikatan Sagip Patubig Program (BSPP)	131,547	464	33	-	23.65	52.62	218	-	-	-	459	33	-	24.67	53.01	218	-	-	-	100.00	100.00
Small Irrigation Projects (SIP)	3,794,097	10,536	20	3.72	161.06	102.95	939	-	-	18.78	10,144	24	4.10	164.46	109.17	958	-	-	18.78	99.79	95.65
Sub-Program 5: Extension/Expansion Irrigation Systems	2,693,234	7,146	12	7.84	150.00	74.66	664	-	0.62	13.86	7,167	12	14.97	154.99	74.37	669	-	0.62	14.14	99.97	95.57
Extension/Expansion of Existing Communal Irrigation Systems	1,264,105	3,854	12	1.20	69.99	73.17	403	-	0.62	6.27	3,835	12	1.34	71.72	73.17	424	-	0.62	6.77	99.93	93.06
Extension/Expansion of Existing National Irrigation Systems	1,429,129	3,292	-	6.64	80.01	1.48	261	-	-	7.59	3,332	-	13.63	83.27	1.20	245	-	-	7.37	100.00	97.79
Sub-Program 6: Other Irrigation Projects	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.76
Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	1,160	448	2.41	39.66	7.66	308	-	-	0.61	1,276	435	2.16	38.75	7.60	306	-	-	0.61	100.00	97.76
Total for OPERATIONS	25,426,083	32,892	5,584	347.78	1,419.63	318.95	5,361	184,768.35	67.65	326.32	33,708	5,573	354.45	1,431.80	325.03	5,483	187,415.09	72.11	349.24	98.54	95.15

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
OTHER SOURCES																					
NDRRMF																					
National Disaster Risk Reduction Management Fund (Communal Systems)	265,225	-	-	0.64	6.58		7		-		-	-	-	6.81	-	6	-	-	-	85.30	85.16
National Disaster Risk Reduction Management Fund (National Systems)	108,772	-	-	-	0.07		-		-		-	-	-	0.07	-	-	-	-	-	100.00	97.42
Total for NDRRMF	373,997	-	-	0.64	6.65	-	7	-	-	-	-	-	-	6.88	-	6	-	-	-	89.57	88.73
SPECIAL PROVISION																					
Balog-Balog Multipurpose Project-Phase II, Tarlac Extension/Expansion of Existing Communal Irrigation Systems	82,000 5,000	- -	- -	- -	- 0.91		- -		- -		516			0.91					0.42	100.00 100.00	100.00
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-		-		-							1				100.00	99.00
Climate Change Adaptation Works (National Systems)	15,000	-	-	-	-		-		-							5				100.00	99.00
Formerly Casecnan Multipurpose Irrigation and Power Project	164,360	-	-	-	-		-		-											100.00	97.58
Pinipisakan Irrigation Project, Northern Samar Extension/Expansion of Existing National Irrigation Systems	30,267 25,000	- 100	- -	11.70 -	- 0.80		58 8		- -	11.70 3.00			7.99	6.40 0.80		47 8			6.40 3.00	93.43 100.00	67.52 100.00
Repair of Communal Irrigation Systems	65,830	-	-	-	7.23		36		-	0.50				6.46		36		0.20		100.00	100.00
Repair of National Irrigation Systems	239,748	-	-	79.63	10.58		26		-	71.85			79.63	9.86		20			71.60	100.00	100.00
Restoration of Communal Irrigation Systems	7,000	-	49	-	1.70		1		-			49		1.70		1				100.00	100.00
Improvement of Service Roads in National Irrigation Systems	115,000	-	-	-	-		-		16.36									14.16		100.00	99.97
Small Irrigation Projects (SIP)	68,974	400	-	-	3.88		22		-	1.29	400			3.41		19			1.29	100.00	100.00
Total for SPECIAL PROVISION	821,179	500	49	91.33	25.09	-	151	-	16.36	88.76	1,016	49	87.62	29.54	-	137	-	14.36	82.71	99.76	98.29
GRAND TOTAL	37,116,267	33,392	5,633	439.75	1,451.37	318.95	5,519	184,768.35	84.01	415.08	34,723	5,622	442.07	1,468.22	325.03	5,626	187,415.09	86.47	431.95	98.45	95.16