



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION
CENTRAL OFFICE



CY 2020 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 31, 2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee																					
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.84
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57
Total for GENERAL ADMINISTRATION AND SUPPORT	9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	86,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.81
Feasibility Study & Detailed Engineering (FSDE)	706,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.25
and Pre-Engineering Activities of Various Projects																					
Irrigation Management Transfer Support	94,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.30
Services (IMTSS)																					
Payment for ROW, Completion Works & Unpaid	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims and Damages of Completed Projects																					
Total for SUPPORT TO OPERATIONS	998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	9,135,949	-	9,350	116.70	640.48	47.07	1,972	94,965	52.77	290.36	-	9,053	106.37	643.57	47.07	2,036	100,166.94	53.79	291.56	99.43	99.09
Sub-Program 1: National Irrigation Systems	6,579,065	-	6,020	105.39	401.50	5.50	831	78,721	52.39	289.06	-	5,574	96.89	401.79	5.50	825	83,821.94	52.41	290.26	99.24	99.04
Sub-Program 2: Communal Irrigation Systems	2,365,617	-	3,330	9.12	230.99	38.06	1,107	16,244	0.38	1.30	-	3,479	7.61	233.62	38.18	1,176	16,345.00	1.38	1.30	99.92	99.30
Sub-Program 3: Other Irrigation Systems	191,267	-	-	2.19	8.00	3.51	34	-	-	-	-	-	1.88	8.16	3.39	35	-	-	-	100.00	98.60
PROGRAM 2: Irrigation Systems Development Program	15,326,187	26,787	1,545	3.40	68.99	42.00	476	-	-	0.85	28,227	1,543	3.80	73.13	43.93	602	-	-	0.85	96.16	95.19
Sub-Program 1: New Irrigation Systems	5,388,334	7,618	677	-	-	-	-	-	-	-	8,596	677	-	-	-	-	-	-	-	89.65	90.11
Sub-Program 2: Establishment of Pump Irrigation Systems	2,507,659	4,773	-	-	-	-	-	-	-	-	4,773	-	-	-	-	-	-	-	-	100.00	99.31
Sub-Program 3: Small Reservoir Irrigation Projects	1,320,108	-	-	-	-	-	-	-	-	-	535	-	-	-	-	-	-	-	-	97.94	94.61
Sub-Program 4: Special Irrigation Projects	5,073,181	11,636	96	-	11.72	28.03	99	-	-	-	11,528	95	-	11.73	28.04	99	-	-	-	99.93	97.94
Sub-Program 5: Extension/Expansion Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	-	100.00	98.74
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	-	0.85	100.00	98.97
Total for OPERATIONS	24,462,136	26,787	10,895	120.10	709.48	89.07	2,448	94,965	52.77	291.21	28,227	10,596	110.17	717	91.00	2,638	100,166.94	53.79	292.41	97.38	96.65
OTHER SOURCES																					
LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
National Disaster Risk Reduction Management Fund	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	6.42	-	14	-	-	-	100.00	99.97
Special Provision	467,029	140	295	14.20	10.85	-	29	-	0.40	25.91	151	321	14.00	10.87	-	15	-	0.40	25.91	100.00	98.40
Total for OTHER SOURCES	981,462	140	295	14.20	14.02	-	31	-	0.40	25.91	151	321	14.00	17.28	-	29	-	0.40	25.91	100.00	98.14
GRAND TOTAL	36,032,228	26,927	11,190	134.30	723.50	89.07	2,479	94,965	53.18	317.12	28,379	10,917	124.17	733.98	91.00	2,667	100,166.94	54.19	318.33	97.48	96.70

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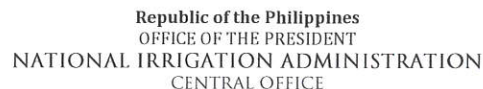
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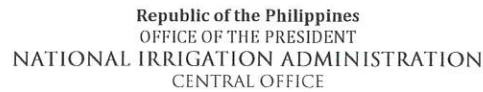
ENGR. EDUARDO EDDIE G. GUILLEN

Administrator



CY 2020 IRRIGATION PROGRAM
STATUS REPORT ON ACCOMPLISHMENT
AS OF DECEMBER 31, 2024

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
	3,546,506	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee																					
Operation and Maintenance of NIS Pump Irrigation Systems	284,848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.84
Operating Subsidy	5,759,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.57
Total for GENERAL ADMINISTRATION AND SUPPORT		9,590,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	86,951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.81
Feasibility Study & Detailed Engineering (FSDE)	706,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.25
and Pre-Engineering Activities of Various Projects																					
Irrigation Management Transfer Support	94,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.30
Services (IMTSS)																					
Payment for ROW, Completion Works & Unpaid	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Claims and Damages of Completed Projects																					
Total for SUPPORT TO OPERATIONS		998,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	9,135,949	-	9,350	116.70	640.48	47.07	1,972	94,965	52.77	290.36	-	9,053	106.37	643.57	47.07	2,036	100,166.94	53.79	291.56	99.43	99.09
Sub-Program 1: National Irrigation Systems	6,579,065	-	6,020	105.39	401.50	5.50	831	78,721	52.39	289.06	-	5,574	96.89	401.79	5.50	825	83,821.94	52.41	290.26	99.24	99.04
Climate Change Adaptation Works (National Systems)	998,221	-	-	20.47	14.50	-	171	-	-	2.82	-	10	14.92	16.41	-	191	-	-	3.82	100.00	99.53
Coconet Slope Protection in National Irrigation Systems	95,251	-	-	-	0.02	-	-	78,721	-	-	-	-	-	1.37	-	2	83,821.94	-	-	100.00	99.99
Improvement of Service Roads in National Irrigation Systems	543,982	-	-	0.15	-	-	3	-	48.95	215.11	-	-	-	-	-	3	-	48.97	217.48	100.00	99.90
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lasang RIS Improvement Project, Davao del Norte	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agos RIS Improvement Project, Quezon	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.82
Repair of National Irrigation Systems	3,486,128	-	100	81.21	305.63	0.06	457	-	3.44	59.89	-	100	78.56	308.31	0.06	458	-	3.44	59.89	100.00	99.81
Restoration of National Irrigation Systems	1,155,407	-	5,920	3.56	81.35	5.44	200	-	-	11.25	-	5,464	3.41	75.70	5.44	171	-	-	9.08	100.00	99.93
Sub-Program 2: Communal Irrigation Systems	2,365,617	-	3,330	9.12	230.99	38.06	1,107	16,244	0.38	1.30	-	3,479	7.61	233.62	38.18	1,176	16,345.00	1.38	1.30	99.92	99.30
Coconet Slope Protection in Communal Irrigation Systems	16,500	-	-	-	-	-	-	16,244.00	-	-	-	-	-	-	-	-	16,244.00	-	-	100.00	100.00
Repair of Communal Irrigation Systems	1,733,639	-	-	6.76	186.89	14.64	850	-	0.38	1.00	-	10	5.25	191.89	14.87	927	-	1.38	1.00	100.00	99.23
Restoration of Communal Irrigation Systems	615,477	-	3,330	2.36	44.10	23.42	257	-	-	0.30	-	3,469	2.36	41.73	23.31	249	101.00	-	0.30	99.68	99.47
Sub-Program 3: Other Irrigation Systems	191,267	-	-	2.19	8.00	3.51	34	-	-	-	-	-	1.88	8.16	3.39	35	-	-	-	100.00	98.60
Repair of Groundwater Pump Irrigation Systems	191,267	-	-	2.19	8.00	3.51	34	-	-	-	-	-	1.88	8.16	3.39	35	-	-	-	100.00	98.60
PROGRAM 2: Irrigation Systems Development Program	15,326,187	26,787	1,545	3.40	68.99	42.00	476	-	-	0.85	28,227	1,543	3.80	73.13	43.93	602	-	-	0.85	96.16	95.19
Sub-Program 1: New Irrigation Systems	5,388,334	7,618	677	-	-	-	-	-	-	-	8,596	677	-	-	-	-	-	-	-	89.65	90.11
Lower Apayao Irrigation Project, Apayao	120,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ilocos Sur Transbasin Project, Ilocos Sur	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	1,814	677	-	-	-	-	-	-	-	1,814	677	-	-	-	-	-	-	-	100.00	100.00
Dibuluan River Irrigation Project, Isabela	28,362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tumauni River Multipurpose Project, Isabela	130,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.41	96.74
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	-	-	-	-	-	-	-	-	-	1,297	-	-	-	-	-	-	-	-	100.00	99.54
North Lawis Palongohan IP, Zambales	120,000	430	-	-	-	-	-	-	-	-	430	-	-	-	-	-	-	-	-	100.00	100.00
Upper Gumain River Irrigation Project, Pampanga	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.47
Sub-Program 4: Special Irrigation Projects	5,073,181	11,636	96	-	11.72	28.03	99	-	-	-	11,528	95	-	11.73	28.04	99	-	-	-	99.93	97.94
Balikatan Sagip Patubig Program (BSPP)	57,958	61	96	-	11.72	28.03	99	-	-	-	62	95	-	11.73	28.04	99	-	-	-	100.00	99.95
Small Irrigation Projects (SIP)	5,015,222	11,575	-	-	-	-	-	-	-	-	11,466	-	-	-	-	-	-	-	-	99.93	97.92
Sub-Program 5: Extension/Expansion Irrigation Systems	450,474	1,465	-	2.83	22.32	6.10	145	-	-	-	1,464	-	2.78	18.55	6.10	157	-	-	-	100.00	98.74
Extension/Expansion of Existing Communal Irrigation Systems	368,554	1,187	-	2.83	14.90	6.10	103	-	-	-	1,186	-	2.78	14.70	6.10	119	-	-	-	100.00	98.46
Extension/Expansion of Existing National Irrigation Systems	81,920	278	-	-	7.42	-	42	-	-	-	278	-	-	3.85	-	38	-	-	-	100.00	100.00
Sub-Program 6: Other Irrigation Projects	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	-	0.85	100.00	98.97
Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	1,296	772	0.57	34.95	7.88	232	-	-	0.85	1,332	771	1.02	42.86	9.80	346	-	-	0.85	100.00	98.97
Total for OPERATIONS	24,462,136	26,787	10,895	120.10	709.48	89.07	2,448	94,965	52.77	291.21	28,227	10,596	110.17	717	91.00	2,638	100,166.94	53.79	292.41	97.38	96.65
OTHER SOURCES																					
LOAN PROCEED																					
INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD)	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
Total for LOAN PROCEED	180,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.09
NDRRMF																					
National Disaster Risk Reduction Management Fund (Communal Systems)	303,976	-	-	-	0.61	-	2	-	-	-	-	-	-	3.85	-	14	-	-	-	100.00	99.97
National Disaster Risk Reduction Management Fund (National Systems)	29,600	-	-	-	2.57	-	-	-	-	-	-	-	-	2.57	-	-	-	-	-	100.00	100.00
Total for NDRRMF	333,576	-	-	-	3.18	-	2	-	-	-	-	-	-	6.42	-	14	-	-	-	100.00	99.97
SPECIAL PROVISION																					
Climate Change Adaptation Works (Communal Systems)	3,000	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	100.00	99.00
Climate Change Adaptation Works (National Systems)	6,000	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	-	-	100.00	99.00
Establishment of Groundwater Pump IP (EGPIP)	10,000	5	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	-	-	100.00	100.00
Rehabilitation of Communal Irrigation Systems (under INREMP-IFAD Financing Reallocation Project)	16,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.16
Jalaur River Multipurpose Project	100,000	95	-	-	-	-	-	-	-	-	48	26	-	-	-	-	-	-	-	95.30	87.42
Dibuluan RIP	5,059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dabubu RIP	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Nassiping PIP	4,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.95
Repair of Communal Irrigation Systems	71,430	-	-	0.20	4.87	-	9	-	-	-	-	-	-	5.53	-	6	-	-	-	100.00	100.00
Repair of National Irrigation Systems	120,000	-	-	14.00	4.01	-	1	-	-	25.91	-	-	14.00	3.66	-	-	-	-	25.91	100.00	100.00
Restoration of Communal Irrigation Systems	61,956	-	295	-	1.97	-	16	-	-	-	-	295	-	1.67	-	6	-	-	-	100.00	99.62
Improvement of Service Roads in National Irrigation Systems	3,190	-	-	-	-	-	-	-	0.40	-	-	-	-	-	-	-	-	0.40	-	100.00	100.00
Small Irrigation Projects (SIP)	60,000	40	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	100.00	99.95
Total for SPECIAL PROVISION	467,029	140	295	14.20	10.85	-	29	-	0.40	25.91	151	321	14.00	10.87	-	15	-	0.40	25.91	100.00	98.40
Total for OTHER SOURCES	981,462	140	295	14.20	14.02	-	31	-	0.40	25.91	151	321	14.00	17.28	-	29	-	0.40	25.91	100.00	98.14
GRAND TOTAL	36,032,228	26,927	11,190	134.30	723.50	89.07	2,479	94,965	53.18	317.12	28,379	10,917	124.17	733.98	91.00	2,667	100,166.94	54.19	318.33	97.48	96.70

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