Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations Agency: National Irrigation Administration Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

	1	<u> </u>		19 Physical T					020 Carry-Over	Targets]		Ph	ysical Accomp	lishment		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	Remar
	_	l .	_	_	_	7=					10=	11=					16=	
1	<u> </u>	3	4	. 5	. 6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		+
. Organizational Outcome																		+
OO : Irrigation facilities and services enhanced	ļ		ļ						L									+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000							L										+
Outcome Indicators																		+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.23%	0.23%		0.18%			0.18%	0.41%	****			0.16%	0.16%	+
Percentage increase in the average cropping intensity:																0.10%	0.16%	+
a. National Irrigation Systems		<u> </u>			1.17%	1.17%						1.17%				3%	20/	+
b. Communal Irrigation Systems					9.25%	9.25%						9.25%				15%	3%	
Output Indicators												3.2376				15%	15%	+
Number of hectares irrigated in all cropping season								-	-		-							
a. National Irrigation Systems		194,092	452,880	208,865	487,351	1,343,187							645,759	370,281	240.000			
b. Communal Irrigation Systems		122,988	286,973	133,807	312,215	855,983							408.882		348,936	23,743	1,388,719	
2. Number of hectares in irrigation systems restored		-	-	914	1,747	2,661	1,220	850			2,069	4 700	408,882	241,361	223,175	20,867	894,285	
a. National Irrigation Systems			-	364	572	936	430	333			763	4,730			478	1,404	1,882	
b. Communal Irrigation Systems		-	-	550	1.175	1,725	790	517				1,699			112	594	706	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.24		421.15	661.18	297.59	235.96			1,306	3,031			366	810	1,176	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000					- 001.10	257.55	233.50			533.55	1,194.72		3.08	120.99	370.18	494.25	
Outcome Indicators																		
Percentage increase of new service area developed					0.96%	0.96%		1.03%	0.00%									
2. Percentage increase in the number of farmer beneficiaries	<u> </u>				1.32%	1.32%		1.42%		0.00%	1.03%	2.00%				1%	1%	
Output Indicators					1.32/0	1.32%		1.42%	0.00%	0.00%	1.42%	2.74%				1%	1%	
Number of hectares of new service areas developed				5,387	9,686	15,073	7,299	0.00=										
a. National Irrigation Systems				923	1,603	2,525		8,895		-	16,194	31,267	-	-	1,948	6,819	8,767	
b. Communal Irrigation Systems				4,465	8,083	12,547	1,495	4,435		· -	5,931	8,456		-		841	841	
Kilometer of new canals completed ready for irrigation water services	1	0.31	4.11	100.26	175.78		5,804	4,459			10,264	22,811		-	1,948	5,978	7,926	
2. Kilometer of new carias completed ready for imigation water services		0.31	4.11	100.26	1/5./8	280.46	113.82	94.79			208.61	489.07	- 1	4.37	55.33	240.13	299.83	

Prepared by:

In Coordination with:

Submitted by:

Noted:

Acting Manager, Operations Department

YDIA S. ESGUERRA Manager, Engineering Department

Manager, CORPLAN Services

C'ZAR M. SULAIK

Deputy Administrator for Engineering and Operation

GEN RICARDO R VISAYA (Ret)

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region I Operating Unit: Central Office (NIA)

Particulars	UACS CODE			019 Physica					020 Carry-Over 1	Targets			1	Physical Acc	omplishment	t		
ratuculars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
•	2	_		_		7=					10=	11=		4		Quarter	16 =	+
Part A		3	4		6	(3+4+5+6)	- 8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
. Operations										 								1
OO : Irrigation facilities and services enhanced	 																	
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000									ļ								
Outcome Indicators		 																
*** **********************************		<u> </u>			<u> </u>			l		-	ļ							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.29%	0.29%		0.24%			1		!			, ,	1	
Percentage increase in the average cropping intensity:	·		-		0.2376	0.23/6	··	0.24%			0.24%	0.53%	ļI			0.27%	0.27%	
a. National Irrigation Systems					0.00%	0.00%					 		ļ					1
b. Communal Irrigation Systems	1				0.00%	0.00%						0.00%				7%	7%	
Output Indicators					0.0075	0.0070						0.00%			i	1%	1%	
Number of hectares irrigated in all cropping season											-						·	
a. National Irrigation Systems		10,901	25,435	12,526	29,226	78.087		 			 							
b. Communal Irrigation Systems		9,242		13,163	30,713	74,680					<u> </u>	78,087	37,543	35,342	11,854	289		
2. Number of hectares in irrigation systems restored		-	-	173	237	410	191	142				74,680	32,828	26,786	22,241	391	82,246	
a. National Irrigation Systems				130	163	293	138	99		ļ — <u> </u>	332 237	742	-		100	291	391	
b. Communal Irrigation Systems		-	-	43	75	117	53	43			96	529	-			234	234	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	1	20.09		55.20	25.20	19.76	<u>-</u>	<u> </u>	44.96	213	-		100	57	157	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000					**!=*	20.20	13.70			44.96	100.17			16.90	16	32.95	
Outcome Indicators										· · · · · · · · · · · · · · · · · · ·								
Percentage increase of new service area developed					2.56%	2.56%		2.84%			2.84%	5.40%						
2. Percentage increase in the number of farmer beneficiaries					2.28%	2.28%		2.81%			2.84%	5.09%				3%	3%	 _
Output Indicators								2.0176			2.81%	5.09%				2%	2%	
Number of hectares of new service areas developed		-	-	1,222	1,998	3,221	1,805	1,767			2.530	6 700				\longrightarrow		<u> </u>
a. National Irrigation Systems		-	-	364	437	801	648	909			3,572 1,557	6,793	-		780	2,657	3,437	
b. Communal Irrigation Systems		-	-	858	1,562	2,420	1,158	858		-		2,357				524	524	
2. Kilometer of new canals completed ready for irrigation water services	1	_	-	0.67	1.67	2.34	1.15	838			2,016 1.15	4,436 3.49		-	780 7.54	2,133	2,913 47.49	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - CAR Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

			20	19 Physica	l Targets			2020 (Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
_						7=					10=	11=					16 =	+
Part A	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
I. Operations							L			ļ								
OO : Irrigation facilities and services enhanced		 	 	ļ				<u> </u>										
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	 		-	 													
Outcome Indicators	310100000000000	 	ļ <u></u>							<u> </u>						<u> </u>		
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		 			0.14%	0.440/		2.222		ļ			ļ					
Percentage increase in the number of farmer beneficialities wy increased productivity (ave yield/fla) Percentage increase in the average cropping intensity:		 			0.14%	0.14%		0.12%			0.12%	0.26%				0.07%	0.07%	
a. National Irrigation Systems		+	 	<u> </u>	0.00%	0.000/				ļ								
b. Communal Irrigation Systems		 		 		0.00%		-		<u> </u>		0.00%				0%	0%	
Output Indicators		 	 		0.00%	0.00%						0.00%				5%	5%	
Number of hectares irrigated in all cropping season		 			-													
a. National Irrigation Systems		5.066	11,820	4,939	11,523	33.348						-						
b. Communal Irrigation Systems		11,449				80,326						33,348	15,421	15,577	3,191	1	34,190	
Number of hectares in irrigation systems restored		11,449	20,714	12,049	101	159	72	58				80,326	29,232	25,727	28,246	181	83,386	
a. National Irrigation Systems		 	 	14	25	39	18				130	289	-		3	73	76	
b. Communal Irrigation Systems		 	<u> </u>	44	77	120	18 55			-	32					-	<u>-</u>	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		 	-	18.62		51.15	23.12				99	219		-	3	73	76	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	<u> </u>	 	10.02	52.55	21.12	25.12	18.49		-	41.61	92.76			12.23	30.78	43.01	<u> </u>
Outcome Indicators	310100000000	†						 										
Percentage increase of new service area developed		<u> </u>			1.28%	1.28%		2.35%			2.35%	0.000						
Percentage increase in the number of farmer beneficiaries		1			0.94%	0.94%		1.72%				3.63%				0.65%	0.65%	
Output Indicators		——	-		0.3476	0.3476		1.72%			1.72%	2.66%				0.48%	0.48%	
Number of hectares of new service areas developed		 	<u> </u>	371	675	1.046	511	371			882	1.928						
a. National Irrigation Systems	-	† <u> </u>	<u> </u>		J/J	-,545	211	3/1			882	1,928	-	-	35	501	536	↓
b. Communal Irrigation Systems			 	371	675	1.046	511	371	—— <u>-</u>			1.000						
Kilometer of new canals completed ready for irrigation water services		t <u> </u>	0.08	11.93	21.12	33.12	15.12				882 26.83	1,928 59.95			35 11.66	501 26	536 37.55	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region II Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

				19 Physica	! Targets			2	020 Carry-Over	Targets		<u> </u>	Τ	Dharatas I A				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd	3rd Quarter	4th Quarter	TOTAL	Remark
1	2	١,	,	_	١.,	7=					10=	11=		Quarter	Quarter	Quarter	16 =	+
Part A		 -	*	<u> </u>	Ь	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Operations								<u> </u>									(12:13:14:15)	1
DO : Irrigation facilities and services enhanced		 					 	 										
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000						 	 										—
Outcome Indicators				<u> </u>				 -										
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.20%	0.20%		0.13%										†
2. Percentage increase in the average cropping intensity:		T			0.2070	0.20%		0.15%			0.13%	0.32%				0.10%	0.10%	
a. National Irrigation Systems					0.31%	0.31%												
b. Communal Irrigation Systems					0.00%	0.00%						0.31%				5%	5%	
Output Indicators					0.0070	0.00%						0.00%				4%	4%	
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		16,004	37,343	14,519	33,879	101,745												
b. Communal Irrigation Systems		11,753	27,425	11,622		77,917						101,745	52,262	37,850	16,520	9	106,641	
2. Number of hectares in irrigation systems restored		- '-	-	40		179	76	40				77,917	39,900	32,797	8,105		80,802	
a. National Irrigation Systems			_	11			14				116	295	-		47	50	97	
b. Communal Irrigation Systems			-	29		149	62				25	55		-		10	10	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	6.52		17.51	6.99			<u> </u>	91	240			47	40	87	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000				10.55	17.51	0.33	0.73		<u> </u>	13.72	31.23			6.15		6.15	
Outcome Indicators							-				——·I							
Percentage increase of new service area developed					0.62%	0.62%		0.50%										
2. Percentage increase in the number of farmer beneficiaries					0.82%	0.82%		0.67%			0.50%	1.12%				0.20%	0.20%	
Output Indicators					0.0270	0.0270		0.07%			0.67%	1.49%				0.27%	0.27%	
1. Number of hectares of new service areas developed		1	-	272	481	752	340	272										
a. National Irrigation Systems		1	-	64	112	176					612	1,364	:		44	200	244	
b. Communal Irrigation Systems				208	369	576	260				144	320	-		I	50	50	
2. Kilometer of new canals completed ready for irrigation water services			-				200	208			468	1,044	-		44	150	194	

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations

Agency: National Irrigation Administration - Region II MARIIS

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars	UACS CODE	1st	20 2nd	19 Physica	al Targets 4th			2	020 Carry-Over	Targets				Physical Acc	omplishmen	,	 	т
			1	Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th	TOTAL	Remark
Part A	2	,		١.	1 .	7≈	i	1			10=	11=	Quarter	Quarter	Quarter	Quarter		
I. Operations		+		5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	16 =	ľ
OO : Irrigation facilities and services enhanced		 	 	 		 		 								15	(12+13+14+15)	17
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM					 		ļ										 	
Outcome indicators	3101000000000000	 		·											1		 	+
1. Percentage increase in the number of former hands in the																	 	
Percentage increase in the average cropping intensity:					0.00%	0.00%											 	⊢
a. National Irrigation Systems				-	0.00%	0.00%		0.00%			0.00%	0.00%				0%	0%	
b. Communal Irrigation Systems		1			0.00%	0.00%										0/6	0%	
Output Indicators					0.00%	0.00%	ļ					0.00%				1%	1%	
Number of hectares irrigated in all cropping season																1/0	176	
a. National Irrigation Systems																		
b. Communal Irrigation Systems		25,230	58 871	25,290	50.011	168.402												
2. Number of hectares in irrigation systems restored				23,230	33,011	168,402						168,402	85,068	50,386	53,233	564	189,251	
a. National Irrigation Systems																304	169,251	
b. Communal Irrigation Systems													-					
3. Kilometers of canal network renaired/republished w/ 8 / /		-											-	-				
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		-		6.00	11.31	17.31				-		-	-	-				
Outcome Indicators	310200000000000			0.00	11.31	17.51	7.87	6.30			14.17	31.48	-	-	11.07		11.07	
Percentage increase of new service area developed																	11.07	
Percentage increase in the number of farmer beneficiaries					0.00%	0.00%												
Output Indicators					0.00%	0.00%		0.00%			0.00%	0.00%				0%	0%	
1. Number of hectares of new service areas developed					0.00%	0.00%		0.00%			0.00%	0.00%				0%	0%	
a. National Irrigation Systems																	U%	
b. Communal Irrigation Systems		-																
Kilometer of new canals completed ready for irrigation water services											-							
The state of the s			 -									-	-	-				
										-1	-	-						

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region III
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

			20:	19 Physica	l Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remari
						7=					10=	11=					16 =	1
1	2	3	4	5	6	(3+4+5+6)	. 8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A										_								
I. Operations							l											
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	1																
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.10%	0.10%		0.08%			0.08%	0.18%				0.06%	0.06%	
Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					10.02%	10.02%	·					10.02%				13%	13%	
b. Communal Irrigation Systems					5.12%	5.12%						5.12%				14%	14%	
Output Indicators																		
Number of hectares irrigated in all cropping season		T																
a. National Irrigation Systems		14,646	34,173	14,328	33,431	96,578						96.578	47,484	20,168	31,319	42	99,013	
b. Communal Irrigation Systems		13,806	32,213	15,485	36,131	97,635						97,635	48.885	32,515		91	104,787	
2. Number of hectares in irrigation systems restored			-	31	55	86	39	31	-	-	70	156	-		30	27	57	
a. National Irrigation Systems		-	-	5	9	14	7	5	-	-	12	26	-	-	-	6	6	
b. Communal Irrigation Systems		-	-	26	46	72	33	26	-	-	59	130	-	-	30	21	51	ļ
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	11.57	20.62	32.19	14.22	11.38	-	_	25.60	57.79	-		17.94	39	57.02	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																- 77.02	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.65%	0.65%		0.47%			0.47%	1.12%				0.42%	0.42%	
Percentage increase in the number of farmer beneficiaries		T			1.19%	1.19%		0.86%			0.86%	2.04%				0.76%	0.76%	
Output Indicators																	5070	
1. Number of hectares of new service areas developed		T -	-	406	645	1,052	420	336	-	-	756	1,808		_	10	685	695	
a. National Irrigation Systems		-	-	-	-	-	-		-	_		-,			-		- 055	
b. Communal Irrigation Systems		T -	_	406	645	1,052	420	336	-	_	756	1,808		-	10	685	695	
Kilometer of new canals completed ready for irrigation water services			0.43	3.89	5.13	9.45	3.43	2.74		-	6.16	15.61			1.87	10	11.61	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region III UPRIIS Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

Particulars			20		al Targets	_		2	2020 Carry-Over	Targets						Off - Budge		
• • • • • • • • • • • • • • • • • • • •	UACS CODE	1st	2nd	3rd	4th	Cub To 1	1st	2nd						Physical Acc	omplishmen	t		T
		Quarter	Quarter	Quarter	Quarter	Sub-Total	1	Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remai
Part A	2	3	4	5	6	(3+4+5+6)			1		10=	11=		4-0.00	Quarter	Quarter	16 =	
. Operations						1011107	 	 	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
OO : Irrigation facilities and services enhanced								 -									(12.13+14+13)	/
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM							 -	 										+
Outcome Indicators	310100000000000				i			 -									 	+
							 		<u> </u>									┼──
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.00%	0.00%	 	0.000/										+
2. Percentage increase in the average cropping intensity:					0.00%	0.00%		0.00%			0.00%	0.00%				0%		├ ──
a. National Irrigation Systems		1			5.22%	5.22%	 -	\vdash								0%	0%	
b. Communal Irrigation Systems					3.22/0	3.22%						5.22%				3%		
Output Indicators		1				<u>-</u>										3%	3%	
1. Number of hectares irrigated in all cropping season		1																
a. National Irrigation Systems		37,754	88,094	43,014	100,366													
b. Communal Irrigation Systems		31,754	00,034	45,014	100,366	269,228						269,228	130,639	43,984	88.086			L
2. Number of hectares in irrigation systems restored		+										205,220	130,039	45,984	88,086	396	263,105	
a. National Irrigation Systems																		
b. Communal Irrigation Systems		+-+																
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		\vdash							-									
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000			16.48	28.83	45.31	20.60	16.48	-		37.08	82.39						
Outcome Indicators	3102000000000	+									37.00	62.39			3.85	40	44.33	
Percentage increase of new service area developed		 																
2. Percentage increase in the number of farmer beneficiaries		 			0.00%	0.00%		0.00%			0.00%	0.00%						
Output Indicators		-			0.00%	0.00%		0.00%			0.00%	0.00%				0%	0%	
Number of hectares of new service areas developed											0.00%	0.00%				0%	0%	
a. National Irrigation Systems	 						- 1											
b. Communal Irrigation Systems										-	$+$				-			
2. Kilometer of new canals completed ready for irrigation water services	+															-		
		- 1	-		-			 +			-		- 1	- [

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region IV-A Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

Para Nova				19 Physica				2	020 Carry-Over	Targets				Physical Acco	omplishmen	t	T	T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remar
						7=					10=	11=			- Courter	Quarter	16 =	+
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	
Part A			<u> </u>								1	(2011)			14		(12713714715)	17
. Operations																	 	
OO : Irrigation facilities and services enhanced																	 	
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000															— · <u> </u>		
Outcome Indicators								1			<u> </u>							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.46%	0.46%		0.24%			0.24%	0.70%				0.400/		├
2. Percentage increase in the average cropping intensity:		1			1					 	0.2476	0.70%				0.48%	0.48%	
a. National Irrigation Systems					6.62%	6.62%						6.62%				40/		↓
b. Communal Irrigation Systems					3.70%	3.70%	1				-	3.70%				1%	1%	——
Output Indicators		1					· · · · · · · · · · · · · · · · · · ·	<u> </u>				3.70%				11%	11%	↓
Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		4.749	11,080	5.338	12,454	33,621						33.621	44.004					
b. Communal Irrigation Systems		4,830	11,271									32,202	14,201 15,770	4,433	14,949	1,156	34,739	
2. Number of hectares in irrigation systems restored		_	_	69	89	158	46	36					15,770	11,014	6,101	421		
a. National Irrigation Systems		1 -		1	2	130	3	1			82	240	-		107	60	167	
b. Communal Irrigation Systems		_		68	86	154	44	35	<u>-</u>		79	/		-	7		7	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		_	0.05	12.57	21.97		15.50			<u>-</u>		233		-	100	60	160	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		0.05	12.57	21.57	34.33	13.50	12.40		-	27.90	62.49		0.73	1.75	10.79	13.27	
Outcome Indicators																		
Percentage increase of new service area developed		1		-	1.97%	1.97%		1.49%			1 100/							
2. Percentage increase in the number of farmer beneficiaries		1			3.04%	3.04%		2.31%			1.49%	3.46%				1%	1%	
Output Indicators		1		····	3.07/8	3.0476		2.51%			2.31%	5.35%				1%	1%	
Number of hectares of new service areas developed		 		352	692	1,044	440	352										
a. National Irrigation Systems		 		27	47						792	1,835			336	104	440	
b. Communal Irrigation Systems		 		325	645	970	406			-	60	134		-			-	
Kilometer of new canals completed ready for irrigation water services		 	0.11	8.46	12.49	21.06					731	1,701		-	336	104	440	
E. Charles of their serial completed ready for intigation states services			0.11	0.46	12.49	21.06	7.81	6.24	-		14.05	35.10	- i	- [0.11	1.17	1.28	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region IV-B Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

			20:	19 Physica	l Targets			20	020 Carry-Over	Targets				Physical Acco	mplishmen	1		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
						7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A				L				"										
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000				I													
Outcome Indicators																		—
1. Percentage increase in the number of farmer beneficiaries w/increased productivity (ave yield/ha)					0.61%	0.61%		0.32%			0.32%	0.93%				1%	1%	†
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%			1			0.00%				5%	5%	
b. Communal Irrigation Systems					8.57%	8.57%	i					8.57%				14%	14%	
Output Indicators											1							
Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,238	12,222	6,153	14,357	37,970						37,970	18,980	15.316	7,539	1,148	42,983	
b. Communal Irrigation Systems		8,848	20,644	10,547	24,610	64,649						64,649	31,243	19,602	14,754	334		
2. Number of hectares in irrigation systems restored		-	-	49	166	216	62	49	-	-	111	327			187	86	273	
a. National Irrigation Systems		-	-	21	37	58	26	21	-	_	47	105	-		105		105	·
b. Communal Irrigation Systems		_	-	28	130	158	36	28		_	64	222	_		82	86		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		_	0.19	8.37	13.76	22.33	9.69	7.75	-	-	17.44	39.77	_		11.97	15		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		1														20.50	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.90%	1.90%	· ·	5.57%			5.57%	7.47%				2%	2%	
2. Percentage increase in the number of farmer beneficiaries					3.98%	3.98%		11.65%			11.65%	15.63%				4%	4%	
Output Indicators									1		1					.,,,		\vdash
1. Number of hectares of new service areas developed		-	-	474	924	1,398	613	3,479	-	-	4,092	5,490			498	815	1,313	
a. National Irrigation Systems		1 -	-	19	33	52	24	3,024	-	-	3,047	3.099	_			44		
b. Communal Irrigation Systems		T -	-	455	891	1,346	589	455		-	1,044	2,391	-	_	498	771	1.269	
2. Kilometer of new canals completed ready for irrigation water services		1 -	0.54	1.24	1.10	2.88	0.09				0.09	2.97			0.26	1	1,01	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region V Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

			20	19 Physica	l Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmer	it		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Rema
						7=					10=	11=		1		<u> </u>	16 =	1
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A												i					,	
. Operations																		
OO : Irrigation facilities and services enhanced																		+
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000											1						+
Outcome Indicators							1			-						† 		
1. Percentage increase in the number of farmer beneficiaries w/increased productivity (ave yield/ha)					0.04%	0.04%		0.07%			0.07%	0.12%				0.06%	0.06%	
2. Percentage increase in the average cropping intensity:																1		
a. National Irrigation Systems					3.23%	3.23%						3.23%				4%	4%	+-
b. Communal Irrigation Systems					44.02%	44.02%						44.02%				43%	43%	
Output Indicators						· · · · · · · · · · · · · · · · · · ·										13,0	7570	+
1. Number of hectares irrigated in all cropping season														· · · · · · · · · · · · · · · · · · ·		1		
a. National Irrigation Systems		6,113	14,265	6,361	14,841	41,580						41,580	17.851	10.717	14,968	51	43,587	,
b. Communal Irrigation Systems		10,780	25,154	10,750	25,083	71,767		i				71,767	35,195		20,955		71.883	
2. Number of hectares in irrigation systems restored		-	-	14	24	37		14	-	-	60	_	-	-	-	53		
a. National Irrigation Systems		·		4	7	11	5	4	-	-	9	20	-	-		16		
b. Communal Irrigation Systems		-	-	10	17	26	41	10	-	-	51	77	-	_	-	37		·
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	11.47	20.90	32.37	15.24	10.39			25.63	58.00		_	0.33			
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	1														1	50.50	+
Outcome Indicators							_											
Percentage increase of new service area developed					0.72%	0.72%		0.59%			0.59%	1.30%				0.26%	0.26%	
2. Percentage increase in the number of farmer beneficiaries		T			0.85%	0.85%		0.70%			0.70%	1.55%				0.31%	0.31%	1
Output Indicators																		
1. Number of hectares of new service areas developed		T -	-	261	456	717	326	261	-	-	586	1,303	-	_	-	260	260	.+
a. National Irrigation Systems		-	-	47	82	129	59	47	-	-	106	235	_			3	3	
b. Communal Irrigation Systems		1 -	-	214	374	587	267	214	-	-	481	1,068	-		-	257	257	†
2. Kilometer of new canals completed ready for irrigation water services		-		-	-	-	-	-			- 75				1.05			

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VI Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

		L	201	L9 Physica	l Targets			2	020 Carry-Over	Targets				Physical Acc	omplishment	t		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remar
						7=					10=	11=					16 =	
1	22	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000				l i										_			
Outcome Indicators	-										l							
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.07%	0.07%		0.06%			0.06%	0.13%				0.15%	0.15%	†
Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.77%	0.77%						0.77%				6%	6%	† —
b. Communal Irrigation Systems					15.22%	15.22%						15.22%				32%	32%	<u> </u>
Output Indicators																		1
Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		9,895	23,089	14,574	34,005	81,563						81,563	39,434	27,529	17,193	1,713	85,869	
b. Communal Irrigation Systems		6,637	15,487	7,358	17,168	46,650						46,650	23,460	16,173	10,334	2,588	52,555	
2. Number of hectares in irrigation systems restored			-	20	35	54	25	20		-	45	99		-	2	114	116	
a. National Irrigation Systems				4	7	11	5	4	-	-	9	20	-	_	-	20	20	
b. Communal Irrigation Systems			-	16	28	43	20	16	-	-	36	79	-	-	2	94	96	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-		16.57	28.62	45.19	20.02	16.01		-	36.03	81.22	-	_	5.19	37	41.97	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.71%	0.71%		0.50%			0.50%	1.20%				1%	1%	<u> </u>
2. Percentage increase in the number of farmer beneficiaries				_	0.90%	0.90%		0.63%			0.63%	1.53%				1%	1%	
Output Indicators																· · · · · · · · · · · · · · · · · · ·		
1. Number of hectares of new service areas developed		-	-	210	462	672	262	210	-	-	472	1,144	-	-	95	545	640	1
a. National Irrigation Systems		-		-	-		-	-	-	-			-	-		-		
b. Communal Irrigation Systems			-	210	462	672	262	210	-	-	472	1,144	-	-	95	545	640	
2. Kilometer of new canals completed ready for irrigation water services		-1	-	3.31	4.44	7.76	2.30	1.84	-	-	4.14	11.90			3.63	14	17.17	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VII Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars		-			al Targets				020 Carry-Over	Targets				Physical Acc	omplishmen	it		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd	4th	TOTAL	Rema
						7=				<u> </u>	10=	11=	Quarter	Quarter	Quarter	Quarter		——
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13			16 =	
Part A					T						(8+3)	(1077)	12	13	14	15	(12+13+14+15)	17
Operations				1							 				 			∔—
DO : Irrigation facilities and services enhanced						~		1			<u> </u>							——
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000				· · · · ·			 	<u> </u>									↓
Outcome Indicators								†				ļ				-		——
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.05%	0.05%		0.04%	·		0.04%	0.09%			 '			
2. Percentage increase in the average cropping intensity:								0.0.7,0			0.04%	0.05%				0.03%	0.03%	
a. National Irrigation Systems					14.15%	14.15%		 -		 		14.15%			 			
b. Communal Irrigation Systems					12.16%	12.16%		<u> </u>	·			12.16%			 '	0%	0%	
Output Indicators								 			 	12.16%			<u> </u>	13%	13%	ļ
1. Number of hectares irrigated in all cropping season								<u> </u>									ļ	
a. National Irrigation Systems		2,610	6,091	2,948	6,878	18,526						18,526	0.460	2.500	 -			
b. Communal Irrigation Systems		7,316	17,071	8,052		51,226		 -		 		51,226	8,463 27.446	2,538		1,707	14,866	<u> </u>
2. Number of hectares in irrigation systems restored		-	-	10			12	10			22		27,446	7,571	15,264	<u> </u>	50,281	
a. National Irrigation Systems		-		3	6	9	4	3			- 22	17		-	· 21	14	16	
b. Communal Irrigation Systems		-		6	11	18	8				14	32		-		12	12	└
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	_	12.29			15.36	12.29			27.65		-		21	2	4	<u> </u>
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000					33.00	13,30	12.23			27.65	61.45			6.23	<u> </u>	12.47	<u> </u>
Outcome Indicators								 								J		
1. Percentage increase of new service area developed					2.07%	2.07%		1.72%			1.72%	3.79%				lJ		<u> </u>
2. Percentage increase in the number of farmer beneficiaries					1.73%	1.73%		1.44%			1.44%	3.17%			\longrightarrow	1%	1%	<u> </u>
Output Indicators		1			1			2.77/8			1.44%	3.1/%				1%	1%	
1. Number of hectares of new service areas developed		1 -	-	262	692	954	552	244			796	1.750						——
a. National Irrigation Systems		-	-	34			197			-	213	1,750			123	373	496	ļ
b. Communal Irrigation Systems				228	439	667	355				583	500		-			-	
2. Kilometer of new canals completed ready for irrigation water services		0.08	0.27		13.95	19,47	3.77			<u>-</u>	11.62	1,250 31.09			123 3.82	373	496 5,24	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region VIII Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

				19 Physica				2	020 Carry-Over	Targets				Physical Acc	omplishmen	it		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
						7=					10=	11=	Quarter	Quarter	Quarter	Quarter	16 =	+
1	2	3	4	5	6	(3+4+5+6)	8	وا	10	1 11	(8+9)	(10+7)	12	13	14	4.5		
Part A								-			(8+3)	(1077)	12	13	14	15	(12+13+14+15)	17
. Operations								† — ·						 	 	 		+
DO: Irrigation facilities and services enhanced																	ļ	+-
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	1						<u> </u>										
Outcome Indicators												· · · · · · · · · · · · · · · · · · ·						+
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)		1	1		0.81%	0.81%		0.65%			0.65%	1.46%			<u></u>	0.09%	0.000/	
Percentage increase in the average cropping intensity:		1									0.0376	1.40%				0.09%	0.09%	
a. National Irrigation Systems					0.00%	0.00%										2%	20/	+
b. Communal Irrigation Systems					0.00%	0.00%					 						2%	+
Output Indicators								†								4%	4%	
1. Number of hectares irrigated in all cropping season			<u> </u>			-												+-
a. National Irrigation Systems		5,876	13,710	5,957	13,901	39,444		ļ					19.793		19.570			
b. Communal Irrigation Systems		6,777		6,933	16,178	45,700							23,711	145	23,686	5 23	39,373	
2. Number of hectares in irrigation systems restored		-	-	139	251	390	174	139			312	702	23,711	143	23,080	46	47,565	!
a. National Irrigation Systems		-	-	8	14	22	10				18	40				46	46	4
b. Communal Irrigation Systems		-	-	131	237	368	164				294	662		-		46	46	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		T -	-	5.29	9.55	14.84	6.61				11.80	26.64			1.15		70	<u> </u>
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000							5.25		<u>-</u>	11.80	20.04			1.15	12	12.74	
Outcome Indicators		1																├
Percentage increase of new service area developed					1.11%	1.11%	-	1.10%			1.10%	2.21%				0.130/	0.470/	
2. Percentage increase in the number of farmer beneficiaries					1.53%	1.53%		1.51%			1.51%	3.04%				0.13%	0.13%	
Output Indicators		1						2			1.31/0	3.04/0				0.18%	0.18%	₩
1. Number of hectares of new service areas developed		T -	-	267	468	735	369	357			727	1,462				07		.——
a. National Irrigation Systems		T -	-	95	166	260	118				213	473				87	87	
b. Communal Irrigation Systems		-	-	173	302	475	251	263			514	989				-	-	.+
2. Kilometer of new canals completed ready for irrigation water services		-	-	17.79	34.03	51.82	23.07	19.44			42,50	94.32			10.55	87 35	87 45.80	

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IX
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				19 Physica	Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t	T	T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remar
						7=					10=	11=			1		16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A											.1							
. Operations				ļ														
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	1
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.75%	0.75%		0.76%			0.76%	1.51%				1%	1%	
2. Percentage increase in the average cropping intensity:																		1
a. National Irrigation Systems					24.71%	24.71%						24.71%				13%	13%	
b. Communal Irrigation Systems					42.70%	42.70%						42.70%				40%	40%	1
Output Indicators											1					1975	4070	+
1. Number of hectares irrigated in all cropping season		T									<u> </u>					*		
a. National Irrigation Systems		4,510	10,524	5,785	13,499	34,318						34,318	13,756	12,975	3,041	1,115	30,887	,+
b. Communal Irrigation Systems		5,521	12,883	5,962	13,912	38,278					† ···	38,278	16,561	16,256		250	36,816	
2. Number of hectares in irrigation systems restored		-		83	145	227	148	83	-	· -	231		- 10,501	10,230	3,743	220	220	+
a. National Irrigation Systems		-	-	34	60	94	43	34			77					121	121	
b. Communal Irrigation Systems		-	-	48	85	133	106	48	-	-	154	287	_			99	99	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	13.56	23.72	37.28	16.95	13.56	_	_	30.50	67.78			0.38	23	23.11	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000	1									20.50	07.70			0.38	23	23.11	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.09%	1.09%		0.91%			0.91%	2.00%				0.21%	0.21%	
2. Percentage increase in the number of farmer beneficiaries					1.83%	1.83%		1.53%			1.53%	3.36%				0.34%	0.34%	
Output Indicators											1	3.3070				0.34/0	0.34%	
1. Number of hectares of new service areas developed		_	-	196	362	558	245	221	-		465	1,023			2	107	109	
a. National Irrigation Systems		-		_	-		-				703	1,023				107	109	
b. Communal Irrigation Systems		-	-	196	362	558	245	221			465	1.023				107	109	
2. Kilometer of new canals completed ready for irrigation water services		T .	0.08	13.91	24.50	38.48	16.97				30.50	68.98			0.12	31	31.56	

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region X Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

			20:	L9 Physica	l Targets			. 2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations												,						
OO : Irrigation facilities and services enhanced																		1
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		†
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.35%	0.35%		0.21%		, , , , , , , , , , , , , , , , , , ,	0.21%	0.55%		•		0%	0%	1
Percentage increase in the average cropping intensity:																		1
a. National Irrigation Systems					5.54%	5.54%						5.54%				1%	1%	+
b. Communal Irrigation Systems					2.52%	2.52%						2.52%				20%	20%	1
Output Indicators										-							20,0	+
Number of hectares irrigated in all cropping season																		1
a. National Irrigation Systems		6,274	14,638	7,944	18,536	47,392						47,392	18.246	22,456	3,459	762	44,923	3
b. Communal Irrigation Systems		5,403	12,607	5,403	12,607	36,020						36,020	17,822	8,632	12,143			
2. Number of hectares in irrigation systems restored		-	-	27	107	133	53	27	-	-	80	213		-,	-	-,		.†
a. National Irrigation Systems		-	-	9	16	25	11	9	-	-	20	45	-	-		-	-	.+
b. Communal Irrigation Systems		-	-	18	91	108	42	18	-	-	60	168	-		-	_	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-		10.81	19.64	30.45	13.65	10.14	-	-	23.79	54.24		-	0.16		0.16	:
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																0.20	+
Outcome Indicators											i							+
1. Percentage increase of new service area developed					1.96%	1.96%		1.57%			1.57%	3.53%				0%	0%	+
2. Percentage increase in the number of farmer beneficiaries					3.84%	3.84%		3.09%			3.09%	6.93%				0%	0%	+-
Output Indicators												0.00.0				5,0		+
Number of hectares of new service areas developed		-	-	539	939	1,478	669	519	+	-	1,189	2,667	- 1					
a. National Irrigation Systems		-	-	131	224	355	159		-	-	270	625		-		-		
b. Communal Irrigation Systems			-	408	715	1,123	511			_	919	2,042						
2. Kilometer of new canals completed ready for irrigation water services		١ .		12.88	22.95	35.83	16.11				28.99	64.82			0.42		0.42	.+

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XI Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
·	Off - Budget Account

				19 Physica	Targets			2	020 Carry-Over	Targets				Physical Acc	omplishmen	t		Τ
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Rema
						7=					10=	11=					16 =	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A																		1 -
I. Operations																		
OO : Irrigation facilities and services enhanced								1						l				
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.09%	0.09%		0.07%			0.07%	0.17%				0.13%	0.13%	1
Percentage increase in the average cropping intensity:							ĺ										0.22/0	
a. National Irrigation Systems					11.87%	11.87%				<u> </u>		11.87%				10%	10%	
b. Communal Irrigation Systems					3.51%	3.51%		1			1	3.51%				27%	27%	
Output Indicators																	2//0	
Number of hectares irrigated in all cropping season						-		1										+
a. National Irrigation Systems		9,569	22,327	9,572	22,334	63,801						63.801	29,544	4.384	27,990	8.784	70,702	
b. Communal Irrigation Systems		6,293	14,683	6,293	14,683	41,950						41,950	21.862	512		8,997	51,236	
2. Number of hectares in irrigation systems restored		-	-	12	21	33	15	12	-	-	27	60			15,005	46	31,230	
a. National Irrigation Systems		-	_	4	7	11	5	4	-		9	20				20	20	
b. Communal Irrigation Systems		_	-	8	14	22	10	8			18	40				26		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		1	-	32.66	57.33	89.99	40.74	32.48		_	73.22	163.21			0.62	65	65.24	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000									-	75.22	103.21			0.02	- 63	65.24	 -
Outcome Indicators																		-
Percentage increase of new service area developed					0.38%	0.38%		0.39%			0.39%	0.77%				0.37%	0.37%	
2. Percentage increase in the number of farmer beneficiaries					0.73%	0.73%		0.75%			0.75%	1.49%				0.72%	0.37%	 -
Output Indicators										·	5.75%	1,73/6				0.72%	0.72%	
1. Number of hectares of new service areas developed		<u> </u>	-	124	141	264	163	109			272	536			25	235	260	
a. National Irrigation Systems		1 -1	-		11	17					14	30	-		23	30		
b. Communal Irrigation Systems		† <u>-</u>		118	130	248	156	103			258	506			25	205		
2. Kilometer of new canals completed ready for irrigation water services		0.13	0.67	1.25		3.88	1.21	0.77	<u>- </u>	<u> </u>	1.97	5.85	-		1.20	205	230 4.60	ļ

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XII Operating Unit: Central Office (NIA)

				19 Physica					020 Carry-Over	Targets				Physical Acco	mplishmen	.t		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remark
					f l	7=		ļ			10=	11=					16 =	1
1	2	3	4	5	- 6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Part A		 		ļ														
I. Operations		1																
OO : Irrigation facilities and services enhanced		<u> </u>																
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	1																
Outcome Indicators		_						L										
1. Percentage increase in the number of farmer beneficiaries w/increased productivity (ave yield/ha)		<u> </u>			0.12%	0.12%		0.13%			0.13%	0.26%				0.11%	0.11%	
2. Percentage increase in the average cropping intensity:										L								
a. National Irrigation Systems					0.00%	0.00%						0.00%				3%	3%	
b. Communal Irrigation Systems					4.10%	4.10%		ļ				4.10%				0%	0%	
Output Indicators		ļ. <u> </u>														Ι.		
Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		22,628		22,705		151,112						151,112	74,982	65,288	10,464	6,002	156,736	,
b. Communal Irrigation Systems		9,947	23,209		24,205	67,733						67,733	33,178	28,547	4,073	3,758	69,556	,
2. Number of hectares in irrigation systems restored			-	35	62	97				-	104	201		-	-	87	87	
a. National Irrigation Systems		-	-	20	35	55		20	-	-	45	100	-		-	-	-	
b. Communal Irrigation Systems			<u>-</u>	15	27	42		15	-	-	59	101	-	-	-	87	87	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining			-	8.93	15.83	24.76	10.92	8.69		-	19.60	44.37	-	2.35	8.22	9.68	20.25	1
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	
Outcome Indicators																		T
1. Percentage increase of new service area developed		<u> </u>			0.47%	0.47%		0.42%			0.42%	0.90%				0.15%	0.15%	
2. Percentage increase in the number of farmer beneficiaries					0.87%	0.87%		0.78%			0.78%	1.65%				0.28%	0.28%	
Output Indicators																		†
Number of hectares of new service areas developed		-	-	229	450	679	375	229	-	-	604	1,282	-	-	-	215	215	—
a. National Irrigation Systems			-	131	229	359	163	131	-	-	294	653	-	-	-	190		
b. Communal Irrigation Systems			-	98	222	320	212	98	-	-	310	629		-	-	25		
2. Kilometer of new canals completed ready for irrigation water services		-	0.91	15.72	26.33	42.96	18.43	14.31	-		32.75	75.71		4.37	8.68	46.04		

Department: Budgetary Support to Government Corporations Appropriations: Current Year Appropriations Agency: National Irrigation Administration - Region XIII Operating Unit: Central Office (NIA)

				9 Physica			ļ		020 Carry-Over	Targets			F	hysical Acc	omplishmen	nt		T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remar
		l _		_		7=					10=	11=					16 =	
Part A	2	3	4	5	- 6	(3+4+5+6)	8	9	10	11	(8+9)	(10+7)	12	13	14	15	(12+13+14+15)	17
Operations		 						├										
OO : Irrigation facilities and services enhanced							-											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000	 		-														
Outcome Indicators	310100000000000	1					1	ļ							L!			
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					4.200/	4.000/												
Percentage increase in the number of farmer beneficiallies by increased productivity (ave yield/ha) Percentage increase in the average cropping intensity:		+			1.28%	1.28%		0.98%			0.98%	2.26%				1%	1%	
a. National Irrigation Systems					7.32%	7.32%		ļ							 '			
b. Communal Irrigation Systems					7.32% 36.73%							7.32%				8%	8%	
Output Indicators				-	36.73%	36.73%						36.73%				13%	13%	
Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		7.028	16,400	6 012	16,131	46,472					ļ							
b. Communal Irrigation Systems		4,388		4,388		29,250						46,472	22,092	1,333	23,402	0.13	46,827	
Number of hectares in irrigation systems restored		4,366	10,236	154	300			154				29,250	11,789	1,546	10,363	107	23,805	
a. National Irrigation Systems		 		95	166	261			-	-	347	802				237		
b. Communal Irrigation Systems		 		60	134	194					213	474		-		155	155	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining	···- 	 		27.98	48.93	76.91	34.92	27.93	<u>-</u>		134	328	-			82	82	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000		-	27.30	40.33	70.91	34.92	27.93		-	62.85	139.76		-	16.85	28	44.58	4
Outcome Indicators	5102000000000									<u> </u>								<u> </u>
1. Percentage increase of new service area developed					0.81%	0.81%		0.61%										
2. Percentage increase in the number of farmer beneficiaries					1.42%	1,42%		1.07%			0.61%	1.42%				0.06%	0.06%	
Output Indicators		——			A.TE/0	1.72/0		0		<u> </u>	1.07%	2.49%				0.10%	0.10%	
1. Number of hectares of new service areas developed		1 .	-	203	300	504	210		· · · · · · · · · · · · · · · · · · ·		378	000						
a. National Irrigation Systems		†	_	6	11	17		100	<u> </u>		14	882		-		35	35	↓
b. Communal Irrigation Systems		١.	_	197	290	487		162			365	852				-		
2. Kilometer of new canals completed ready for irrigation water services	 	0.09	1.03	4.04	6.24	11.41			-		7.88	19.29			2.37	35	35 10.37	

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations Agency: National Irrigation Administration Operating Unit: Central Office (NIA) Organization Code (UACS): 350050100001

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off - Budget Account

				hysical Targ	ets			Phy	sical Accomp	lishment			T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
						7=		-	. 7		12=	13=	
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	(12-7)	
Part A													
I. Operations	<u></u>												T
OO : Irrigation facilities and services enhanced									-				
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												1
Outcome Indicators							_						
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							1,387	791	1,206	705	4,089		
a. National Irrigation Systems							670	357	551	390	1,968		†
b. Communal Irrigation Systems							717	434	655	315	2,121		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							170.44	107.13	44.13	25.08	346.78		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												†
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries											" " " " " " " " " " " " " " " " " " " "		
Output Indicators													
1. Number of hectares of new service areas developed							5,701	4,215	1,160	1,722	12,798		T
a. National Irrigation Systems							3,017	387	20	228	3,652		
b. Communal Irrigation Systems							2,684	3,828	1,140	1,494	9,146		
2. Kilometer of new canals completed ready for irrigation water services							149.56	76.15	78.08	31.19	334-38	1	

Prepared by:

In Coordination with:

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Noted:

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C'ZAR M. SULAK
Deputy Administrator for Engineering and Operation

GEN RICARDOR VISAYA (Ret)

Administrator

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region I

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Ph	ysical Accomplis	hments			T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	q	10	44	12=	13=	
Part A			-	3	- 0	(3747570)	8	9	10	11	(8+9+10+1	(12-7)	├ ──
I. Operations							ļ						
OO : Irrigation facilities and services enhanced		 											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity		 											
(ave yield/ha)													
2. Percentage increase in the average cropping intensity:							 -						
a. National Irrigation Systems													
b. Communal Irrigation Systems									· · · · · · · · · · · · · · · · · · ·				
Output Indicators													
1. Number of hectares irrigated in all cropping season							<u> </u>					_	
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							165	39	95	10	309		
a. National Irrigation Systems							165	36		-	201		
b. Communal Irrigation Systems							-	3	95	10	108		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							0.37	14.89	2.36	3.64	21.26		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							878	422	177	311	1,788		
a. National Irrigation Systems							878	259	-	- 1	1,137		
b. Communal Irrigation Systems							-	163	177	311	651		
2. Kilometer of new canals completed ready for irrigation water services							15.37	7.40	0.43	3.38	26.58		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - CAR

	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Phy:	sical Accom	plishments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
						7=					12=	13=	
<u> </u>	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	(12-7)	
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems												*	
2. Number of hectares in irrigation systems restored							35	-	-	-	35		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							35	-	_	-	35	***************************************	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							7.89	2.00	0.18	1	10.83		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators											" " " " " " " " " " " " " " " " " " " "		
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													<u> </u>
1. Number of hectares of new service areas developed							414	79	51	42	586		
a. National Irrigation Systems							225	-	-	-	225		
b. Communal Irrigation Systems							189	79	51	42	361		
2. Kilometer of new canals completed ready for irrigation water services							7.55	5.59	1.69	1.77	16.60		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region II

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Phy	sical Accomplisi	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A												(== 1,	†
I. Operations													
OO: Irrigation facilities and services enhanced										· · · · · · · · · · · · · · · · · · ·			†
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000									*			
Outcome Indicators										***************************************			†
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)											£		
Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
Number of hectares irrigated in all cropping season							_	-	-	-	_		
a. National Irrigation Systems						-							
b. Communal Irrigation Systems						-							
2. Number of hectares in irrigation systems restored						-	91	31	171	3	296		
a. National Irrigation Systems						-	6	10	150	-	166		
b. Communal Irrigation Systems						-	85	21	21	3	130		<u> </u>
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining						_	10.38	-	-	-	10.38		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed						-	265	15	6	-	286		
a. National Irrigation Systems						-	-	15	-	-	15		
b. Communal Irrigation Systems						-	265	-	6	-	271		
2. Kilometer of new canals completed ready for irrigation water services						_		_					

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region II MRIIS

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations													
OO: Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000				·								
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/increased productivity (ave yield/ha) 													
Percentage increase in the average cropping intensity:													<u></u>
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season							-	-	-	-	-		
a. National Irrigation Systems						-							
b. Communal Irrigation Systems					,	-		_		-			
2. Number of hectares in irrigation systems restored						-	-	-	-	-	-		
a. National Irrigation Systems						-	-	-	-	-	-		
b. Communal Irrigation Systems						-	-	_	-	-	-		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining						-	-	-	-	-	-		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Percentage increase of new service area developed			·										
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators							• • • • • • • • • • • • • • • • • • • •						
1. Number of hectares of new service areas developed						-	-	-	20	-	20		
a. National Irrigation Systems				,		-	-	-	20	-	20		
b. Communal Irrigation Systems						+	-	-	-	-	-		
2. Kilometer of new canals completed ready for irrigation water services						_	_	-	-	-	-		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region III

	_
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations					1						İ		
OO : Irrigation facilities and services enhanced		1								•			
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													-
Percentage increase in the average cropping intensity:						-							
a. National Irrigation Systems												_	
b. Communal Irrigation Systems											-		
Output Indicators													
Number of hectares irrigated in all cropping season		1											
a. National Irrigation Systems							_						
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							89	16	-		105		
a. National Irrigation Systems							79	16	-	-	95		
b. Communal Irrigation Systems							10	-	-	-	10		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							19.10	-	-	-	19.10		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Percentage increase of new service area developed													
Percentage increase in the number of farmer beneficiaries													
Output Indicators													
Number of hectares of new service areas developed		<u> </u>					327	2,273	7	-	2,607		
a. National Irrigation Systems							-	-	-	_	-		
b. Communal Irrigation Systems							327	2,273	7	_	2,607		
2. Kilometer of new canals completed ready for irrigation water services							20.00	10.10	2.07	0.05	32.22		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region III UPRIIS

*****	7
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplisi	nments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A												· -	
I. Operations													
OO: Irrigation facilities and services enhanced													T
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
Percentage increase in the average cropping intensity:													
a. National Irrigation Systems		1											†
b. Communal Irrigation Systems													
Output Indicators		1											†
Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													<u> </u>
2. Number of hectares in irrigation systems restored							-	-	-	_	_		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems				-			-	-	-	_	-		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							56.98	34.26	4.30	0.12	95.66		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
Number of hectares of new service areas developed							1,540	-	-		1,540		
a. National Irrigation Systems							1,540	-	-	-	1,540		
b. Communal Irrigation Systems							-	-	-	-	-		
2. Kilometer of new canals completed ready for irrigation water services							_	-	6.53	_	6.53		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region IV-A

	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplisi	nments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A												, , , , , , , , , , , , , , , , , , , ,	<u> </u>
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/increased productivity	,				-								
(ave yield/ha)						1							
Percentage increase in the average cropping intensity:													-
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored					-		20	100	-		120	-	
a. National Irrigation Systems											120		
b. Communal Irrigation Systems							20	100			120		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							8.85	5.96	2.75	_	17.56		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										17.50		
Outcome Indicators								-					
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
Number of hectares of new service areas developed							85	96	35	100	316		
a. National Irrigation Systems								6		- 100	6		
b. Communal Irrigation Systems							85	90	35	100	310		
Kilometer of new canals completed ready for irrigation water services	1								7.23	100	7.23		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region IV-B

	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations
	Off - Budget Account

				Physical Ta	argets			Ph	sical Accomplis	hments			T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations													+
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity					1		<u> </u>						
(ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems						 							+
b. Communal Irrigation Systems							İ						
Output Indicators					1								
1. Number of hectares irrigated in all cropping season		<u> </u>											
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored		1					305	2	-	100	407		
a. National Irrigation Systems		-					-		-	100			-
b. Communal Irrigation Systems		<u> </u>					305	2	-	100	407	· · · · · · · · · · · · · · · · · · ·	-
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							3.38	0.66	2.41	-	6.45		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										51.15		-
Outcome Indicators													
Percentage increase of new service area developed											-		
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators		1											
Number of hectares of new service areas developed							87	224	152	10	473	-	
a. National Irrigation Systems							<u> </u>	2	- 132	-	2		
b. Communal Irrigation Systems							87	222	152	10			
2. Kilometer of new canals completed ready for irrigation water services					<u> </u>			2.50	152	0.60	3.10		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region V

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			Γ
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators									· · · · · · · · · · · · · · · · · · ·				
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
Percentage increase in the average cropping intensity:	 	†											
a. National Irrigation Systems		1											
b. Communal Irrigation Systems				***					-				
Output Indicators													
Number of hectares irrigated in all cropping season													
a. National Irrigation Systems		1				·*·		, ,					
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							42	132	256	23	453		
a. National Irrigation Systems							23	81	159	23	286		
b. Communal Irrigation Systems							19	51	97		167		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							9.50	12.20		3.41	29.49	"	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										23.43		
Outcome Indicators													
Percentage increase of new service area developed												-	
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							46	250	79	194	569		
a. National Irrigation Systems							-	-	-	-			
b. Communal Irrigation Systems					· · · · ·		46	250	79	194	569		
2. Kilometer of new canals completed ready for irrigation water services							3.45	9.47	5.25	1.00	19.17		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region VI

	Current Year Appropriations Supplemental Appropriations
Х	Continuing Appropriations
-	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\	
I. Operations													
OO: Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000										-		
Outcome Indicators											******		
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							153	9			162		
a. National Irrigation Systems							108	9	-		117	· · · · · · · · · · · · · · · · · · ·	
b. Communal Irrigation Systems							45		-	_	45		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							18.59	3.44	0.40	1.85	24.28		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										2 1120		
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries				·									
Output Indicators													
Number of hectares of new service areas developed							306	39	39	100	484		
a. National Irrigation Systems							-	-		-			
b. Communal Irrigation Systems							306	39	39	100	484		
2. Kilometer of new canals completed ready for irrigation water services							0.82			100	0.82		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region VII

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars ————————————————————————————————————	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(== , ,	\vdash
I. Operations										· · · · · · · · · · · · · · · · · · ·			
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems		<u> </u>											
b. Communal Irrigation Systems													
Output Indicators										*****			├─
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							8	10	_		18		
a. National Irrigation Systems							1	10		<u>-</u>	10		
b. Communal Irrigation Systems							7	10			17		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							13.60	0.20	-	_	13.80		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										13.00		
Outcome Indicators													
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries			_										
Output Indicators													 - - -
1. Number of hectares of new service areas developed							219	45		22	286		
a. National Irrigation Systems				· · · · · · · · · · · · · · · · · · ·			129	1	_	- 22	130		——
b. Communal Irrigation Systems							90	44		22	156		
2. Kilometer of new canals completed ready for irrigation water services					··· <u>·</u> ·····		61.45	0.73	~ ~		62.18		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region VIII

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Phy	ysical Accomplisi	nments			T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											10.0.0.0	(//	
I. Operations													
OO: Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000					***							
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 										· · · · · · · · · · · · · · · · · · ·			
Percentage increase in the average cropping intensity:													
a. National Irrigation Systems				***									├
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							65	110	62	31	268		
a. National Irrigation Systems			***************************************					52	62	30	144		
b. Communal Irrigation Systems							65	58	-	1	124		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							3.99	14.23	6.00	2.38	26.60		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										20.00		
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													\vdash
Output Indicators													
Number of hectares of new service areas developed							280	268	235	118	901	· · · · · · · · · · · · · · · · · · ·	$\overline{}$
a. National Irrigation Systems							- 50			- 110			
b. Communal Irrigation Systems				~			280	268	235	118	901		
2. Kilometer of new canals completed ready for irrigation water services						-	21.18	33.24	22.54	7.90	84.86		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region IX

	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			T
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											,,	<u> </u>	
I. Operations													†
OO: Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems										·			
Output Indicators													
Number of hectares irrigated in all cropping season						· ···· ·-·							
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							_		498	66	564		
a. National Irrigation Systems							_	-	66	-	66	7	
b. Communal Irrigation Systems							-	-	432	66	498		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							-	_	19.81	4,49	24.30	-	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000			·									
Outcome Indicators								*					
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
Number of hectares of new service areas developed													
a. National Irrigation Systems							-	-	-	_	_	**- 1	
b. Communal Irrigation Systems							-	_	228	29	257		
2. Kilometer of new canals completed ready for irrigation water services							_		23.98	3.56	27.54		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region X

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

				Physical Ta	rgets			Ph	ysical Accomplis	hments			T
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											(0.5.20.2	(22.7)	
I. Operations											75.00.0		
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:										· · · · · · · · · · · · · · · · · · ·			
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
Number of hectares irrigated in all cropping season												-	
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							212	26			238		
a. National Irrigation Systems			***				89	3			92		
b. Communal Irrigation Systems							123	23	-		146		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							4.77		0.01		4.78		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										7.70		
Outcome Indicators						-						*	
Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators										"			
1. Number of hectares of new service areas developed							425	117	4	_	546		
a. National Irrigation Systems							205	92			297		
b. Communal Irrigation Systems							220	25	Δ		249		
2. Kilometer of new canals completed ready for irrigation water services							4.53	0.98			5.51		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - RegionXI

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A													
I. Operations													—
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												<u> </u>
Outcome Indicators													
 Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha) 													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators	i i												
Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							47	3	2	6	58		
a. National Irrigation Systems							47	1	-	6	54		
b. Communal Irrigation Systems							-	2	2	-	4		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							5.40	5.84	0.49	1.65	13.38		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							399	54	117	69	639		i
a. National Irrigation Systems							-	-	-	-			
b. Communal Irrigation Systems							399	54	117	69	639		
2. Kilometer of new canals completed ready for irrigation water services							-	-	3.98	-	3,98		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region XII

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

				Physical Ta	rgets			Ph	ysical Accomplis	hments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											,		1
I. Operations													
OO: Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												†
Outcome Indicators							T						
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity													
(ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
Number of hectares irrigated in all cropping season												V-111111	
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored					d		25	151	_	278	454		
a. National Irrigation Systems							25			146			
b. Communal Irrigation Systems								151	_	132	283		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							-	7.22	0.66	6.78	14.66		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000					····			0.00	0.70	14.00		
Outcome Indicators	***************************************												
Percentage increase of new service area developed	\												
Percentage increase in the number of farmer beneficiaries													
Output Indicators													
Number of hectares of new service areas developed							281	289	_	688	1,258		
a. National Irrigation Systems							15		_	228	243		
b. Communal Irrigation Systems					***************************************		266	289		460	1,015		
Kilometer of new canals completed ready for irrigation water services							13.41	4.79	4.37	11.74	34.32		

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region XIII

Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+1	13= (12-7)	
Part A											,		1
I. Operations													†
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators										***			
Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:				· · · · · · · · · · · · · · · · · · ·									
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems										· · · · · · · · · · · · · · · · · · ·			
2. Number of hectares in irrigation systems restored							130	162	122	188	602		
a. National Irrigation Systems							127	149	114	185	575		·
b. Communal Irrigation Systems							3	13	8	3	27		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							7.64	6.23	0.38	-	14.25		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Percentage increase of new service area developed								*****			(10)		
2. Percentage increase in the number of farmer beneficiaries									1310	1.4.4			
Output Indicators													
Number of hectares of new service areas developed							149	44	10	39	242		
a. National Irrigation Systems							25	12	-	-	37		
b. Communal Irrigation Systems					•		124	32	10	39			
2. Kilometer of new canals completed ready for irrigation water services							1.79	1.35		1.20	4.34		<u> </u>