

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

BAR NO. 1

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

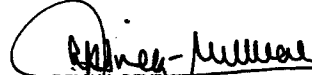
Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16= (12+13+14+15)	17
Part A																		
I. Organizational Outcome																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.23%	0.23%		0.18%			0.18%	0.41%				0.16%	0.16%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					1.17%	1.17%											3%	3%
b. Communal Irrigation Systems					9.25%	9.25%						9.25%					15%	15%
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		194,092	452,880	208,865	487,351	1,343,187							645,759	370,281	348,936	23,743	1,388,719	
b. Communal Irrigation Systems		122,988	286,973	133,807	312,215	855,983							408,882	241,361	223,175	20,867	894,285	
2. Number of hectares in irrigation systems restored		-	-	914	1,747	2,661	1,220	850	-	-	2,069	4,730	-	-	478	1,404	1,882	
a. National Irrigation Systems		-	-	364	572	936	430	333	-	-	763	1,699	-	-	112	594	706	
b. Communal Irrigation Systems		-	-	550	1,175	1,725	790	517	-	-	1,306	3,031	-	-	366	810	1,176	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.24	239.78	421.15	661.18	297.59	235.96	-	-	533.55	1,194.72	-	3.08	120.99	370.18	494.25	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.96%	0.96%		1.03%	0.00%	0.00%	1.03%	2.00%				1%	1%	
2. Percentage increase in the number of farmer beneficiaries					1.32%	1.32%		1.42%	0.00%	0.00%	1.42%	2.74%				1%	1%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	5,387	9,686	15,073	7,299	8,895	-	-	16,194	31,267	-	-	1,948	6,819	8,767	
a. National Irrigation Systems		-	-	923	1,603	2,525	1,495	4,435	-	-	5,931	8,456	-	-	-	841	841	
b. Communal Irrigation Systems		-	-	4,465	8,083	12,547	5,804	4,459	-	-	10,264	22,811	-	-	1,948	5,978	7,926	
2. Kilometer of new canals completed ready for irrigation water services		0.31	4.11	100.26	175.78	280.46	113.82	94.79	-	-	208.61	489.07	-	4.37	55.33	240.13	299.83	

Prepared by:

In Coordination with:


Submitted by:

Noted:


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GEN RICARDO R. VISAYA (Ret)
Administrator

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

BAR NO. 1

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region I
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.29%	0.29%		0.24%			0.24%	0.53%				0.27%	0.27%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%						0.00%				7%	7%	
b. Communal Irrigation Systems					0.00%	0.00%						0.00%				1%	1%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		10,901	25,435	12,526	29,226	78,087						78,087	37,543	35,342	11,854	289	85,028	
b. Communal Irrigation Systems		9,242	21,564	13,163	30,713	74,680						74,680	32,828	26,786	22,241	391	82,246	
2. Number of hectares in irrigation systems restored		-	-	173	237	410	191	142	-	-	332	742	-	-	100	291	391	
a. National Irrigation Systems		-	-	130	163	293	138	99	-	-	237	529	-	-	-	234	234	
b. Communal Irrigation Systems		-	-	43	75	117	53	43	-	-	96	213	-	-	100	57	157	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	20.09	35.11	55.20	25.20	19.76	-	-	44.96	100.17	-	-	16.90	16	32.95	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					2.56%	2.56%		2.84%			2.84%	5.40%				3%	3%	
2. Percentage increase in the number of farmer beneficiaries					2.28%	2.28%		2.81%			2.81%	5.09%				2%	2%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	1,222	1,998	3,221	1,805	1,767	-	-	3,572	6,793	-	-	780	2,657	3,437	
a. National Irrigation Systems		-	-	364	437	801	648	909	-	-	1,557	2,357	-	-	-	524	524	
b. Communal Irrigation Systems		-	-	858	1,562	2,420	1,158	858	-	-	2,016	4,436	-	-	780	2,133	2,913	
2. Kilometer of new canals completed ready for irrigation water services		-	-	0.67	1.67	2.34	1.15	-	-	-	1.15	3.49	-	-	7.54	40	47.49	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - CAR
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.14%	0.14%		0.12%			0.12%	0.26%				0.07%	0.07%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%						0.00%				0%	0%	
b. Communal Irrigation Systems					0.00%	0.00%						0.00%				5%	5%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,066	11,820	4,939	11,523	33,348						33,348	15,421	15,577	3,191	1	34,190	
b. Communal Irrigation Systems		11,449	26,714	12,649	29,514	80,326						80,326	29,232	25,727	28,246	181	83,386	
2. Number of hectares in irrigation systems restored		-	-	58	101	159	72	58	-	-	130	289	-	-	3	73	76	
a. National Irrigation Systems		-	-	14	25	39	18	14	-	-	32	70	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	44	77	120	55	44	-	-	99	219	-	-	3	73	76	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	18.62	32.53	51.15	23.12	18.49	-	-	41.61	92.76	-	-	12.23	30.78	43.01	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.28%	1.28%		2.35%			2.35%	3.63%				0.65%	0.65%	
2. Percentage increase in the number of farmer beneficiaries					0.94%	0.94%		1.72%			1.72%	2.66%				0.48%	0.48%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	371	675	1,046	511	371	-	-	882	1,928	-	-	35	501	536	
a. National Irrigation Systems		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	371	675	1,046	511	371	-	-	882	1,928	-	-	35	501	536	
2. Kilometer of new canals completed ready for irrigation water services		-	0.08	11.93	21.12	33.12	15.12	11.71	-	-	26.83	59.95	-	-	11.66	26	37.55	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

BAR NO. 1

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region II
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.20%	0.20%		0.13%			0.13%	0.32%				0.10%	0.10%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.31%	0.31%											5%	5%
b. Communal Irrigation Systems					0.00%	0.00%						0.00%				4%	4%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		16,004	37,343	14,519	33,879	101,745						101,745	52,262	37,850	16,520	9	106,641	
b. Communal Irrigation Systems		11,753	27,425	11,622	27,117	77,917						77,917	39,900	32,797	8,105	-	80,802	
2. Number of hectares in irrigation systems restored		-	-	40	139	179	76	40	-	-	116	295	-	-	47	50	97	
a. National Irrigation Systems		-	-	11	19	30	14	11	-	-	25	55	-	-	-	10	10	
b. Communal Irrigation Systems		-	-	29	119	149	62	29	-	-	91	240	-	-	47	40	87	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	6.52	10.99	17.51	6.99	6.73	-	-	13.72	31.23	-	-	6.15	-	6.15	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.62%	0.62%		0.50%			0.50%	1.12%				0.20%	0.20%	
2. Percentage increase in the number of farmer beneficiaries					0.82%	0.82%		0.67%			0.67%	1.49%				0.27%	0.27%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	272	481	752	340	272	-	-	612	1,364	-	-	44	200	244	
a. National Irrigation Systems		-	-	64	112	176	80	64	-	-	144	320	-	-	-	50	50	
b. Communal Irrigation Systems		-	-	208	369	576	260	208	-	-	468	1,044	-	-	44	150	194	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	-	-	-	-	-	-	-	-	2.04	-	2.04	

BAR NO. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

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QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region III
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.10%	0.10%		0.08%			0.08%	0.18%				0.06%	0.06%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					10.02%	10.02%						10.02%				13%	13%	
b. Communal Irrigation Systems					5.12%	5.12%						5.12%				14%	14%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		14,646	34,173	14,328	33,431	96,578						96,578	47,484	20,168	31,319	42	99,013	
b. Communal Irrigation Systems		13,806	32,213	15,485	36,131	97,635						97,635	48,885	32,515	23,296	91	104,787	
2. Number of hectares in irrigation systems restored		-	-	31	55	86	39	31	-	-	70	156	-	-	30	27	57	
a. National Irrigation Systems		-	-	5	9	14	7	5	-	-	12	26	-	-	-	6	6	
b. Communal Irrigation Systems		-	-	26	46	72	33	26	-	-	59	130	-	-	30	21	51	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	11.57	20.62	32.19	14.22	11.38	-	-	25.60	57.79	-	-	17.94	39	57.02	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.65%	0.65%		0.47%			0.47%	1.12%				0.42%	0.42%	
2. Percentage increase in the number of farmer beneficiaries					1.19%	1.19%		0.86%			0.86%	2.04%				0.76%	0.76%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	406	645	1,052	420	336	-	-	756	1,808	-	-	10	685	695	
a. National Irrigation Systems		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	406	645	1,052	420	336	-	-	756	1,808	-	-	10	685	695	
2. Kilometer of new canals completed ready for irrigation water services		-	0.43	3.89	5.13	9.45	3.43	2.74	-	-	6.16	15.61	-	-	1.87	10	11.61	

BAR NO. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IV-A
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.46%	0.46%		0.24%				0.70%				0.48%	0.48%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					6.62%	6.62%						6.62%				1%	1%	
b. Communal Irrigation Systems					3.70%	3.70%						3.70%				11%	11%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		4,749	11,080	5,338	12,454	33,621						33,621	14,201	4,433	14,949	1,156	34,739	
b. Communal Irrigation Systems		4,830	11,271	4,830	11,271	32,202						32,202	15,770	11,014	6,101	421	33,306	
2. Number of hectares in irrigation systems restored		-	-	69	89	158	46	36	-	-	82	240	-	-	107	60	167	
a. National Irrigation Systems		-	-	1	2	4	2	1	-	-	3	7	-	-	7	-	7	
b. Communal Irrigation Systems		-	-	68	86	154	44	35	-	-	79	233	-	-	100	60	160	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.05	12.57	21.97	34.59	15.50	12.40	-	-	27.90	62.49	-	0.73	1.75	10.79	13.27	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.97%	1.97%		1.49%			1.49%	3.46%				1%	1%	
2. Percentage increase in the number of farmer beneficiaries					3.04%	3.04%		2.31%			2.31%	5.35%				1%	1%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	352	692	1,044	440	352	-	-	792	1,835	-	-	336	104	440	
a. National Irrigation Systems		-	-	27	47	74	34	27	-	-	60	134	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	325	645	970	406	325	-	-	731	1,701	-	-	336	104	440	
2. Kilometer of new canals completed ready for irrigation water services		-	0.11	8.46	12.49	21.06	7.81	6.24	-	-	14.05	35.10	-	-	0.11	1.17	1.28	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IV-B
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.61%	0.61%		0.32%			0.32%	0.93%				1%	1%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%						0.00%				5%	5%	
b. Communal Irrigation Systems					8.57%	8.57%						8.57%				14%	14%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,238	12,222	6,153	14,357	37,970						37,970	18,980	15,316	7,539	1,148	42,983	
b. Communal Irrigation Systems		8,848	20,644	10,547	24,610	64,649						64,649	31,243	19,602	14,754	334	65,933	
2. Number of hectares in irrigation systems restored		-	-	49	166	216	62	49	-	-	111	327	-	-	187	86	273	
a. National Irrigation Systems		-	-	21	37	58	26	21	-	-	47	105	-	-	105	-	105	
b. Communal Irrigation Systems		-	-	28	130	158	36	28	-	-	64	222	-	-	82	86	168	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	0.19	8.37	13.76	22.33	9.69	7.75	-	-	17.44	39.77	-	-	11.97	15	26.96	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.90%	1.90%		5.57%			5.57%	7.47%				2%	2%	
2. Percentage increase in the number of farmer beneficiaries					3.98%	3.98%		11.65%			11.65%	15.63%				4%	4%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	474	924	1,398	613	3,479	-	-	4,092	5,490	-	-	498	815	1,313	
a. National Irrigation Systems		-	-	19	33	52	24	3,024	-	-	3,047	3,099	-	-	-	44	44	
b. Communal Irrigation Systems		-	-	455	891	1,346	589	455	-	-	1,044	2,391	-	-	498	771	1,269	
2. Kilometer of new canals completed ready for irrigation water services		-	0.54	1.24	1.10	2.88	0.09	-	-	-	0.09	2.97	-	-	0.26	1	1.01	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region V
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.04%	0.04%		0.07%			0.07%	0.12%				0.06%	0.06%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					3.23%	3.23%						3.23%				4%	4%	
b. Communal Irrigation Systems					44.02%	44.02%						44.02%				43%	43%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		6,113	14,265	6,361	14,841	41,580						41,580	17,851	10,717	14,968	51	43,587	
b. Communal Irrigation Systems		10,780	25,154	10,750	25,083	71,767						71,767	35,195	13,538	20,955	2,195	71,883	
2. Number of hectares in irrigation systems restored		-	-	14	24	37	46	14	-	-	60	97	-	-	-	53	53	
a. National Irrigation Systems		-	-	4	7	11	5	4	-	-	9	20	-	-	-	16	16	
b. Communal Irrigation Systems		-	-	10	17	26	41	10	-	-	51	77	-	-	-	37	37	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	11.47	20.90	32.37	15.24	10.39	-	-	25.63	58.00	-	-	0.33	39	38.98	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.72%	0.72%		0.59%			0.59%	1.30%				0.26%	0.26%	
2. Percentage increase in the number of farmer beneficiaries					0.85%	0.85%		0.70%			0.70%	1.55%				0.31%	0.31%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	261	456	717	326	261	-	-	586	1,303	-	-	-	260	260	
a. National Irrigation Systems		-	-	47	82	129	59	47	-	-	106	235	-	-	-	3	3	
b. Communal Irrigation Systems		-	-	214	374	587	267	214	-	-	481	1,068	-	-	-	257	257	
2. Kilometer of new canals completed ready for irrigation water services		-	-	-	-	-	-	-	-	-	-	-	-	-	1.05	24	24.60	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region VI
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.07%	0.07%		0.06%			0.06%	0.13%				0.15%	0.15%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.77%	0.77%						0.77%				6%	6%	
b. Communal Irrigation Systems					15.22%	15.22%						15.22%				32%	32%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		9,895	23,089	14,574	34,005	81,563						81,563	39,434	27,529	17,193	1,713	85,869	
b. Communal Irrigation Systems		6,637	15,487	7,358	17,168	46,650						46,650	23,460	16,173	10,334	2,588	52,555	
2. Number of hectares in irrigation systems restored		-	-	20	35	54	25	20	-	-	45	99	-	-	2	114	116	
a. National Irrigation Systems		-	-	4	7	11	5	4	-	-	9	20	-	-	-	20	20	
b. Communal Irrigation Systems		-	-	16	28	43	20	16	-	-	36	79	-	-	2	94	96	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	16.57	28.62	45.19	20.02	16.01	-	-	36.03	81.22	-	-	5.19	37	41.97	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.71%	0.71%		0.50%			0.50%	1.20%				1%	1%	
2. Percentage increase in the number of farmer beneficiaries					0.90%	0.90%		0.63%			0.63%	1.53%				1%	1%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	210	462	672	262	210	-	-	472	1,144	-	-	95	545	640	
a. National Irrigation Systems		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	210	462	672	262	210	-	-	472	1,144	-	-	95	545	640	
2. Kilometer of new canals completed ready for irrigation water services		-	-	3.31	4.44	7.76	2.30	1.84	-	-	4.14	11.90	-	-	3.63	14	17.17	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region VII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.05%	0.05%		0.04%			0.04%	0.09%				0.03%	0.03%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					14.15%	14.15%											0%	0%
b. Communal Irrigation Systems					12.16%	12.16%						12.16%					13%	13%
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		2,610	6,091	2,948	6,878	18,526						18,526	8,463	2,538	2,158	1,707	14,866	
b. Communal Irrigation Systems		7,316	17,071	8,052	18,787	51,226						51,226	27,446	7,571	15,264	-	50,281	
2. Number of hectares in irrigation systems restored		-	-	10	17	27	12	10	-	-	22	49	-	-	2	14	16	
a. National Irrigation Systems		-	-	3	6	9	4	3	-	-	8	17	-	-	-	12	12	
b. Communal Irrigation Systems		-	-	6	11	18	8	6	-	-	14	32	-	-	2	2	4	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	12.29	21.51	33.80	15.36	12.29	-	-	27.65	61.45	-	-	6.23	6	12.47	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					2.07%	2.07%		1.72%			1.72%	3.79%				1%	1%	
2. Percentage increase in the number of farmer beneficiaries					1.73%	1.73%		1.44%			1.44%	3.17%				1%	1%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	262	692	954	552	244	-	-	796	1,750	-	-	123	373	496	
a. National Irrigation Systems		-	-	34	253	287	197	16	-	-	213	500	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	228	439	667	355	228	-	-	583	1,250	-	-	123	373	496	
2. Kilometer of new canals completed ready for irrigation water services		0.08	0.27	5.16	13.95	19.47	3.77	7.85	-	-	11.62	31.09	-	-	3.82	1	5.24	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region VIII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.81%	0.81%		0.65%			0.65%	1.46%				0.09%	0.09%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%										2%	2%	
b. Communal Irrigation Systems					0.00%	0.00%										4%	4%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		5,876	13,710	5,957	13,901	39,444							19,793	5	19,570	5	39,373	
b. Communal Irrigation Systems		6,777	15,812	6,933	16,178	45,700							23,711	145	23,686	23	47,565	
2. Number of hectares in irrigation systems restored		-	-	139	251	390	174	139	-	-	312	702	-	-	-	46	46	
a. National Irrigation Systems		-	-	8	14	22	10	8	-	-	18	40	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	131	237	368	164	131	-	-	294	662	-	-	-	46	46	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	5.29	9.55	14.84	6.61	5.19	-	-	11.80	26.64	-	-	1.15	12	12.74	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.11%	1.11%		1.10%			1.10%	2.21%				0.13%	0.13%	
2. Percentage increase in the number of farmer beneficiaries					1.53%	1.53%		1.51%			1.51%	3.04%				0.18%	0.18%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	267	468	735	369	357	-	-	727	1,462	-	-	-	87	87	
a. National Irrigation Systems		-	-	95	166	260	118	95	-	-	213	473	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	173	302	475	251	263	-	-	514	989	-	-	-	87	87	
2. Kilometer of new canals completed ready for irrigation water services		-	-	17.79	34.03	51.82	23.07	19.44	-	-	42.50	94.32	-	-	10.55	35	45.80	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region IX
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.75%	0.75%		0.76%			0.76%	1.51%				1%	1%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					24.71%	24.71%						24.71%				13%	13%	
b. Communal Irrigation Systems					42.70%	42.70%						42.70%				40%	40%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		4,510	10,524	5,785	13,499	34,318						34,318	13,756	12,975	3,041	1,115	30,887	
b. Communal Irrigation Systems		5,521	12,883	5,962	13,912	38,278						38,278	16,561	16,256	3,749	250	36,816	
2. Number of hectares in irrigation systems restored		-	-	83	145	227	148	83	-	-	231	458	-	-	-	220	220	
a. National Irrigation Systems		-	-	34	60	94	43	34	-	-	77	171	-	-	-	121	121	
b. Communal Irrigation Systems		-	-	48	85	133	106	48	-	-	154	287	-	-	-	99	99	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	13.56	23.72	37.28	16.95	13.56	-	-	30.50	67.78	-	-	0.38	23	23.11	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.09%	1.09%		0.91%			0.91%	2.00%				0.21%	0.21%	
2. Percentage increase in the number of farmer beneficiaries					1.83%	1.83%		1.53%			1.53%	3.36%				0.34%	0.34%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	196	362	558	245	221	-	-	465	1,023	-	-	2	107	109	
a. National Irrigation Systems		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	196	362	558	245	221	-	-	465	1,023	-	-	2	107	109	
2. Kilometer of new canals completed ready for irrigation water services		-	0.08	13.91	24.50	38.48	16.97	13.52	-	-	30.50	68.98	-	-	0.12	31	31.56	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region X
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.35%	0.35%		0.21%			0.21%	0.55%				0%	0%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					5.54%	5.54%						5.54%				1%	1%	
b. Communal Irrigation Systems					2.52%	2.52%						2.52%				20%	20%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		6,274	14,638	7,944	18,536	47,392						47,392	18,246	22,456	3,459	762	44,923	
b. Communal Irrigation Systems		5,403	12,607	5,403	12,607	36,020						36,020	17,822	8,632	12,143	1,532	40,129	
2. Number of hectares in irrigation systems restored		-	-	27	107	133	53	27	-	-	80	213	-	-	-	-	-	
a. National Irrigation Systems		-	-	9	16	25	11	9	-	-	20	45	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	18	91	108	42	18	-	-	60	168	-	-	-	-	-	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	10.81	19.64	30.45	13.65	10.14	-	-	23.79	54.24	-	-	0.16	-	0.16	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					1.96%	1.96%		1.57%			1.57%	3.53%				0%	0%	
2. Percentage increase in the number of farmer beneficiaries					3.84%	3.84%		3.09%			3.09%	6.93%				0%	0%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	539	939	1,478	669	519	-	-	1,189	2,667	-	-	-	-	-	
a. National Irrigation Systems		-	-	131	224	355	159	111	-	-	270	625	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	408	715	1,123	511	408	-	-	919	2,042	-	-	-	-	-	
2. Kilometer of new canals completed ready for irrigation water services		-	-	12.88	22.95	35.83	16.11	12.88	-	-	28.99	64.82	-	-	0.42	-	0.42	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region XI
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.09%	0.09%		0.07%			0.07%	0.17%				0.13%	0.13%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					11.87%	11.87%						11.87%				10%	10%	
b. Communal Irrigation Systems					3.51%	3.51%						3.51%				27%	27%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		9,569	22,327	9,572	22,334	63,801						63,801	29,544	4,384	27,990	8,784	70,702	
b. Communal Irrigation Systems		6,293	14,683	6,293	14,683	41,950						41,950	21,862	512	19,865	8,997	51,236	
2. Number of hectares in irrigation systems restored		-	-	12	21	33	15	12	-	-	27	60	-	-	-	46	46	
a. National Irrigation Systems		-	-	4	7	11	5	4	-	-	9	20	-	-	-	20	20	
b. Communal Irrigation Systems		-	-	8	14	22	10	8	-	-	18	40	-	-	-	26	26	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	32.66	57.33	89.99	40.74	32.48	-	-	73.22	163.21	-	-	0.62	65	65.24	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.38%	0.38%		0.39%			0.39%	0.77%				0.37%	0.37%	
2. Percentage increase in the number of farmer beneficiaries					0.73%	0.73%		0.75%			0.75%	1.49%				0.72%	0.72%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	124	141	264	163	109	-	-	272	536	-	-	25	235	260	
a. National Irrigation Systems		-	-	6	11	17	8	6	-	-	14	30	-	-	-	30	30	
b. Communal Irrigation Systems		-	-	118	130	248	156	103	-	-	258	506	-	-	25	205	230	
2. Kilometer of new canals completed ready for irrigation water services		0.13	0.67	1.25	1.83	3.88	1.21	0.77	-	-	1.97	5.85	-	-	1.20	3	4.60	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region XII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					0.12%	0.12%		0.13%			0.13%	0.26%				0.11%	0.11%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					0.00%	0.00%						0.00%				3%	3%	
b. Communal Irrigation Systems					4.10%	4.10%						4.10%				0%	0%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		22,628	52,800	22,705	52,979	151,112						151,112	74,982	65,288	10,464	6,002	156,736	
b. Communal Irrigation Systems		9,947	23,209	10,373	24,205	67,733						67,733	33,178	28,547	4,073	3,758	69,556	
2. Number of hectares in irrigation systems restored		-	-	35	62	97	69	35	-	-	104	201	-	-	-	87	87	
a. National Irrigation Systems		-	-	20	35	55	25	20	-	-	45	100	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	15	27	42	44	15	-	-	59	101	-	-	-	87	87	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	8.93	15.83	24.76	10.92	8.69	-	-	19.60	44.37	-	2.35	8.22	9.68	20.25	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.47%	0.47%		0.42%			0.42%	0.90%				0.15%	0.15%	
2. Percentage increase in the number of farmer beneficiaries					0.87%	0.87%		0.78%			0.78%	1.65%				0.28%	0.28%	
Output Indicators																		
1. Number of hectares of new service areas developed		-	-	229	450	679	375	229	-	-	604	1,282	-	-	-	215	215	
a. National Irrigation Systems		-	-	131	229	359	163	131	-	-	294	653	-	-	-	190	190	
b. Communal Irrigation Systems		-	-	98	222	320	212	98	-	-	310	629	-	-	-	25	25	
2. Kilometer of new canals completed ready for irrigation water services		-	0.91	15.72	26.33	42.96	18.43	14.31	-	-	32.75	75.71	-	4.37	8.68	46.04	59.09	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - Region XIII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	2019 Physical Targets					2020 Carry-Over Targets					TOTAL	Physical Accomplishment				TOTAL	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	10= (8+9)	11= (10+7)	12	13	14	15	16 = (12+13+14+15)	17
Part A																		
I. Operations																		
OO : Irrigation facilities and services enhanced																		
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000																	
Outcome Indicators																		
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					1.28%	1.28%		0.98%			0.98%	2.26%				1%	1%	
2. Percentage increase in the average cropping intensity:																		
a. National Irrigation Systems					7.32%	7.32%						7.32%				8%	8%	
b. Communal Irrigation Systems					36.73%	36.73%						36.73%				13%	13%	
Output Indicators																		
1. Number of hectares irrigated in all cropping season																		
a. National Irrigation Systems		7,028	16,400	6,913	16,131	46,472						46,472	22,092	1,333	23,402	0.13	46,827	
b. Communal Irrigation Systems		4,388	10,238	4,388	10,238	29,250						29,250	11,789	1,546	10,363	107	23,805	
2. Number of hectares in irrigation systems restored		-	-	154	300	455	193	154	-	-	347	802	-	-	-	237	237	
a. National Irrigation Systems		-	-	95	166	261	119	95	-	-	213	474	-	-	-	155	155	
b. Communal Irrigation Systems		-	-	60	134	194	75	60	-	-	134	328	-	-	-	82	82	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		-	-	27.98	48.93	76.91	34.92	27.93	-	-	62.85	139.76	-	-	16.85	28	44.58	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000																	
Outcome Indicators																		
1. Percentage increase of new service area developed					0.81%	0.81%		0.61%			0.61%	1.42%				0.06%	0.06%	
2. Percentage increase in the number of farmer beneficiaries					1.42%	1.42%		1.07%			1.07%	2.49%				0.10%	0.10%	
Output Indicators								Q										
1. Number of hectares of new service areas developed		-	-	203	300	504	210	168	-	-	378	882	-	-	-	35	35	
a. National Irrigation Systems		-	-	6	11	17	8	6	-	-	14	30	-	-	-	-	-	
b. Communal Irrigation Systems		-	-	197	290	487	203	162	-	-	365	852	-	-	-	35	35	
2. Kilometer of new canals completed ready for irrigation water services		0.09	1.03	4.04	6.24	11.41	4.38	3.50	-	-	7.88	19.29	-	-	2.37	8	10.37	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

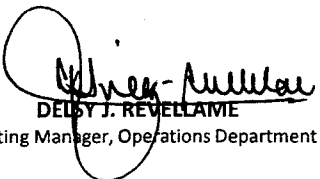
Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							1,387	791	1,206	705	4,089		
a. National Irrigation Systems							670	357	551	390	1,968		
b. Communal Irrigation Systems							717	434	655	315	2,121		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							170.44	107.13	44.13	25.08	346.78		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							5,701	4,215	1,160	1,722	12,798		
a. National Irrigation Systems							3,017	387	20	228	3,652		
b. Communal Irrigation Systems							2,684	3,828	1,140	1,494	9,146		
2. Kilometer of new canals completed ready for irrigation water services							149.56	76.15	78.08	31.19	334.98		

Prepared by:

In Coordination with:

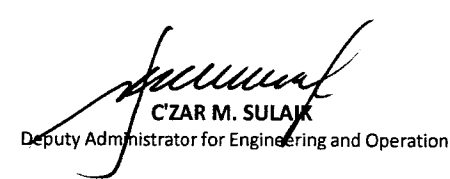
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QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of 2019 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region I

Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							165	39	95	10	309		
a. National Irrigation Systems							165	36	-	-	201		
b. Communal Irrigation Systems							-	3	95	10	108		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							0.37	14.89	2.36	3.64	21.26		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							878	422	177	311	1,788		
a. National Irrigation Systems							878	259	-	-	1,137		
b. Communal Irrigation Systems							-	163	177	311	651		
2. Kilometer of new canals completed ready for irrigation water services							15.37	7.40	0.43	3.38	26.58		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - CAR
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							35	-	-	-	35		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							35	-	-	-	35		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							7.89	2.00	0.18	1	10.83		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							414	79	51	42	586		
a. National Irrigation Systems							225	-	-	-	225		
b. Communal Irrigation Systems							189	79	51	42	361		
2. Kilometer of new canals completed ready for irrigation water services							7.55	5.59	1.69	1.77	16.60		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region II
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season							-	-	-	-	-		
a. National Irrigation Systems						-							
b. Communal Irrigation Systems						-							
2. Number of hectares in irrigation systems restored						-	91	31	171	3	296		
a. National Irrigation Systems						-	6	10	150	-	166		
b. Communal Irrigation Systems						-	85	21	21	3	130		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining						-	10.38	-	-	-	10.38		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed						-	265	15	6	-	286		
a. National Irrigation Systems						-	-	15	-	-	15		
b. Communal Irrigation Systems						-	265	-	6	-	271		
2. Kilometer of new canals completed ready for irrigation water services						-	-	-	-	-	-		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region II MRIIS
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season							-	-	-	-	-		
a. National Irrigation Systems						-							
b. Communal Irrigation Systems						-							
2. Number of hectares in irrigation systems restored						-	-	-	-	-	-		
a. National Irrigation Systems						-	-	-	-	-	-		
b. Communal Irrigation Systems						-	-	-	-	-	-		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining						-	-	-	-	-	-		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed						-	-	-	20	-	20		
a. National Irrigation Systems						-	-	-	20	-	20		
b. Communal Irrigation Systems						-	-	-	-	-	-		
2. Kilometer of new canals completed ready for irrigation water services						-	-	-	-	-	-		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region III
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							89	16	-	-	105		
a. National Irrigation Systems							79	16	-	-	95		
b. Communal Irrigation Systems							10	-	-	-	10		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							19.10	-	-	-	19.10		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							327	2,273	7	-	2,607		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							327	2,273	7	-	2,607		
2. Kilometer of new canals completed ready for irrigation water services							20.00	10.10	2.07	0.05	32.22		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
 Appropriations: Continuing Appropriations
 Agency: National Irrigation Administration - Region III UPRIS
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							-	-	-	-	-		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							-	-	-	-	-		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							56.98	34.26	4.30	0.12	95.66		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							1,540	-	-	-	1,540		
a. National Irrigation Systems							1,540	-	-	-	1,540		
b. Communal Irrigation Systems							-	-	-	-	-		
2. Kilometer of new canals completed ready for irrigation water services							-	-	6.53	-	6.53		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region IV-A
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							20	100	-	-	120		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							20	100	-	-	120		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							8.85	5.96	2.75	-	17.56		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							85	96	35	100	316		
a. National Irrigation Systems							-	6	-	-	6		
b. Communal Irrigation Systems							85	90	35	100	310		
2. Kilometer of new canals completed ready for irrigation water services							-	-	7.23	-	7.23		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region IV-B
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							305	2	-	100	407		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							305	2	-	100	407		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							3.38	0.66	2.41	-	6.45		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							87	224	152	10	473		
a. National Irrigation Systems							-	2	-	-	2		
b. Communal Irrigation Systems							87	222	152	10	471		
2. Kilometer of new canals completed ready for irrigation water services							-	2.50	-	0.60	3.10		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of 2019 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region V

Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							42	132	256	23	453		
a. National Irrigation Systems							23	81	159	23	286		
b. Communal Irrigation Systems							19	51	97	-	167		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							9.50	12.20	4.38	3.41	29.49		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							46	250	79	194	569		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							46	250	79	194	569		
2. Kilometer of new canals completed ready for irrigation water services							3.45	9.47	5.25	1.00	19.17		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region VI
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							153	9	-	-	162		
a. National Irrigation Systems							108	9	-	-	117		
b. Communal Irrigation Systems							45	-	-	-	45		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							18.59	3.44	0.40	1.85	24.28		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							306	39	39	100	484		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							306	39	39	100	484		
2. Kilometer of new canals completed ready for irrigation water services							0.82	-	-	-	0.82		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region VII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							8	10	-	-	18		
a. National Irrigation Systems							1	-	-	-	1		
b. Communal Irrigation Systems							7	10	-	-	17		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							13.60	0.20	-	-	13.80		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							219	45	-	22	286		
a. National Irrigation Systems							129	1	-	-	130		
b. Communal Irrigation Systems							90	44	-	22	156		
2. Kilometer of new canals completed ready for irrigation water services							61.45	0.73	-	-	62.18		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region VIII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							65	110	62	31	268		
a. National Irrigation Systems							-	52	62	30	144		
b. Communal Irrigation Systems							65	58	-	1	124		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							3.99	14.23	6.00	2.38	26.60		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							280	268	235	118	901		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							280	268	235	118	901		
2. Kilometer of new canals completed ready for irrigation water services							21.18	33.24	22.54	7.90	84.86		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of 2019 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Continuing Appropriations

Agency: National Irrigation Administration - Region IX

Operating Unit: Central Office (NIA)

Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							-	-	498	66	564		
a. National Irrigation Systems							-	-	66	-	66		
b. Communal Irrigation Systems							-	-	432	66	498		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							-	-	19.81	4.49	24.30		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed											-		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							-	-	228	29	257		
2. Kilometer of new canals completed ready for irrigation water services							-	-	23.98	3.56	27.54		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region X
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							212	26	-	-	238		
a. National Irrigation Systems							89	3	-	-	92		
b. Communal Irrigation Systems							123	23	-	-	146		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							4.77	-	0.01	-	4.78		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							425	117	4	-	546		
a. National Irrigation Systems							205	92	-	-	297		
b. Communal Irrigation Systems							220	25	4	-	249		
2. Kilometer of new canals completed ready for irrigation water services							4.53	0.98	-	-	5.51		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
 Appropriations: Continuing Appropriations
 Agency: National Irrigation Administration - RegionXI
 Operating Unit: Central Office (NIA)
 Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							47	3	2	6	58		
a. National Irrigation Systems							47	1	-	6	54		
b. Communal Irrigation Systems							-	2	2	-	4		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							5.40	5.84	0.49	1.65	13.38		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							399	54	117	69	639		
a. National Irrigation Systems							-	-	-	-	-		
b. Communal Irrigation Systems							399	54	117	69	639		
2. Kilometer of new canals completed ready for irrigation water services							-	-	3.98	-	3.98		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region XII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							25	151	-	278	454		
a. National Irrigation Systems							25	-	-	146	171		
b. Communal Irrigation Systems							-	151	-	132	283		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							-	7.22	0.66	6.78	14.66		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							281	289	-	688	1,258		
a. National Irrigation Systems							15	-	-	228	243		
b. Communal Irrigation Systems							266	289	-	460	1,015		
2. Kilometer of new canals completed ready for irrigation water services							13.41	4.79	4.37	11.74	34.32		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

Department: Budgetary Support to Government Corporations
Appropriations: Continuing Appropriations
Agency: National Irrigation Administration - Region XIII
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off - Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13= (12-7)	
Part A													
I. Operations													
OO : Irrigation facilities and services enhanced													
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)													
2. Percentage increase in the average cropping intensity:													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
Output Indicators													
1. Number of hectares irrigated in all cropping season													
a. National Irrigation Systems													
b. Communal Irrigation Systems													
2. Number of hectares in irrigation systems restored							130	162	122	188	602		
a. National Irrigation Systems							127	149	114	185	575		
b. Communal Irrigation Systems							3	13	8	3	27		
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining							7.64	6.23	0.38	-	14.25		
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage increase of new service area developed													
2. Percentage increase in the number of farmer beneficiaries													
Output Indicators													
1. Number of hectares of new service areas developed							149	44	10	39	242		
a. National Irrigation Systems							25	12	-	-	37		
b. Communal Irrigation Systems							124	32	10	39	205		
2. Kilometer of new canals completed ready for irrigation water services							1.79	1.35	-	1.20	4.34		