BAR NO. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2020 September 30

Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars	UACS CODE	2019 Carry-over Targets			2020 Physical Targets					TOTAL	2020 Physical Accomplishments												
											1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total
		1st Quarter	2nd Quarter	Sub-Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Sub-Total		CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	CY 2019	CY 2020	Sub-Total	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11=(5+10)	12			13			14			15			16=(12+13+14+15)
Part A																							
I. Organizational Outcome																							
OO : Irrigation facilities and services enhanced																							
IRRIGATION SYSTEMS RESTORATION / REPAIR /	310100000000000																						
Outcome Indicators																							
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)				0.20%				0.71%	0.71%	0.91%													
2. Percentage increase in the average cropping intensity:																							
a. National Irrigation Systems								0.83%	0.83%	0.83%													
b. Communal Irrigation Systems								3.93%	3.93%	3.93%													
Output Indicators																							
1. Number of hectares irrigated in all cropping season					556,394	325,931	848,149	556,394	2,286,869	2,286,869	-	1,132,417	1,132,417	-	876,096	876,096	-	322,419	322,419	-	-	-	2,330,932
a. National Irrigation Systems		-	-	-	337,120	195,024	513,119	337,120	1,382,384	1,382,384	-	690,454	690,454	-	522,259	522,259	-	201,260	201,260	-	-	-	1,413,973
b. Communal Irrigation Systems		-	-	-	219,274	130,907	335,030	219,274	904,485	904,485	-	441,963	441,963	-	353,837	353,837	-	121,159	121,159	-	-	-	916,959
2. Number of hectares in irrigation systems restored		2,078	792	2,870	-	6	3,677	6,670	10,353	13,223	1,945	-	1,945	419	62	481	722	2,801	3,523	-	-	-	5,949
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		500.69	199.91	700.61	-	62.31	252.66	454.95	769.92	1,470.53	269.36	-	269.36	114.49	88.26	202.75	178.12	284.30	462.41	-	-	-	934.52
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000																						
Outcome Indicators																							
1. Percentage increase of new service area developed				1.14%				1.33%	1.33%	2.47%													
2. Percentage increase in the number of farmer beneficiaries				1.55%				1.80%	1.80%	3.35%													
Output Indicators																							
1. Number of hectares of new service areas developed		13,617	8,883	22,500	-	308	6,653	19,173	26,134	48,634	7,833	-	7,833	3,049	903	3,952	3,672	5,453	9,125	-	-	-	20,910
2. Kilometer of new canals completed ready for irrigation water services		188.10	79.12	267.22	-	16.83	193.47	838.51	1,048.80	1,316.02	168.87	-	168.87	100.05	37.23	137.28	66.92	112.72	179.64	-	-	-	485.79

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