## **QUARTERLY PHYSICAL REPORT OF OPERATIONS** As of December 31, 2021

Department:

**Budgetary Support to Government Corporations** 

Appropriations:

**Current Year Appropriations** 

Agency:

National Irrigation Administration - NATIONWIDE

Operating Unit:

Central Office (NIA)

Organization Code (UACS): 350050100001											
Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)
Part A											
I. Operations											
OO : Irrigation facilities and services enhanced											
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM  Outcome Indicators	310100000000000										
Percentage increase in the number of farmer beneficiaries w/ increased											
productivity (ave yield/ha)					4.00%	4.00%				1.58%	1.58%
Percentage increase in the average cropping intensity:					4.00%	4.00%				1.30%	1.38%
a. National Irrigation Systems					0.00%	0.00%				1.27%	1.27%
b. Communal Irrigation Systems					3.70%	3,70%				3.38%	3.38%
Output Indicators											5.50,0
Number of hectares irrigated in all cropping season		792,953	667,127	522,670	361,079	2,343,829	1,190,944	960,184	264,434	3,164	2,418,726
a. National Irrigation Systems		485,154	430,249	309,627	182,737	1,407,767	724,760	597,046	140,982	3,002	1,465,790
b. Communal Irrigation Systems		307,798	236,878	213,043	178,343	936,062	466,183	363,139	123,452	162	952,936
2. Number of hectares in irrigation systems restored		-	612	1,188	3,498	5,298	-	1,174	874	1,735	3,783
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		0.38	185.95	104.57	106.98	397.88	-	165.62	126.23	235.08	526.93
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000										
Outcome Indicators											
Percentage increase of new service area developed					1.16%	1.16%				0.66%	0.66%
Percentage increase in the number of farmer beneficiaries					1.07%	1.07%				0.66%	0.66%
Output Indicators											
Number of hectares of new service areas developed		599	2,698	4,852	11,123	19,273	-	408	2,289	8,281	10,978
2. Kilometer of new canals completed ready for irrigation water services											

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