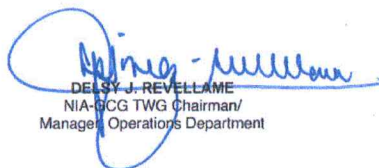


NATIONAL IRRIGATION ADMINISTRATION  
FY 2021 PERFORMANCE SCORECARD

		Weight	Formula	Rating System	Baseline					2020 Target	2021 Targets	2021 Quarterly Accomplishments			
					2015	2016	2017	2018	2019			1st Quarter	Weight	Remarks	
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Area Contributing to Agricultural Productivity													
	SM 1	Percentage of irigation development	9%	Service Area over Potential irrigable area of 2 427 M ha	Actual over Target	57.33%	63.01%	62.46%	63.92%	65.04%	72.19%	72.76% (1.766 M hectares)	68.49% (1 662 M hectares)	8.47%	As of December 2019 NIS = 933,008.39 ha CIS = 725,793.60 ha Total = 1,658,801.99 ha Accomp for 2021 = 3,346 ha Overall Area = 1,662,147.99 ha Target for 2021 = 2,427,000 ha % Accom = 68.48%
	SM 2	Cropping Intensity for NIS (%)													
		a. Reservoir systems	10%	(Wet + Dry Irrigated Area) / Firmed Up Service Area	Actual over Target	175%	183%	186%	195%	196%	193%	188%	98%	5.19%	
		b. Diversion systems	9%			146%	152%	158%	163%	167%	170%	93%	4.92%		
		c. Pump systems	8%			142%	134%	152%	153%	154%	172%	179%	87%	3.89%	
	SO 2	Attain Satisfaction of Farmers													
	SM 3	Satisfaction rating on services rendered													
		a. National Irrigation Systems	2%	Number of respondents which gave at least a Satisfactory rating over total number of respondents	All or Nothing	85.73%	92.26%	94.33%	0%	Non-compliant with the Standard Methodology for the Conduct of CSS 90%	90%	91%	Request sent to seven (7) prospective 3rd party providers	0.00%	
		b. Communal Irrigation Systems	2%					93.15%	0%		90%	91%			
	Subtotal	40%												0.00%	
INTERNAL PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive											22.47%		
	SM 4	Areas generated and restored													
		a. Generated (ha)													
		Current Year	4%	Actual area	Actual over Target	12,054	5,103	8,796	19,963	11,277	22,189	19,464	0	0.00%	
		Carry-over	4%	Actual area	Actual over Target	20,228	11,465	10,527	15,312	16,066	59,295	41,509	3,346	0.32%	
		b. Restored													
		Current Year	2%	Actual area	Actual over Target	14,029	4,686	9,538	13,020	4,242	17,282	5,387	0	0.00%	
		Carry-over	3%	Actual area	Actual over Target	3,492	8,364	9,406	8,254	5,616	16,297	14,618	1,804	0.37%	
	SM 5	Repair and rehabilitation of existing irrigation facilities													
		a. Earth Canal (km)	2%	Actual length	Actual over Target	528.09	0	274.07	596.11	335	Current = 198 Carry-Over = 718.72 Total = 916.72	Current = 216 Carry-Over = 824 Total = 840	41.94	0.10%	
	b. Concrete Lined Canal (km)	2%	Actual length	Actual over Target	671.78	459.98	1,112	2,223	1,214.00	Current = 1,848 Carry-Over = 2,353.12 Total = 4,201.12	Current = 179 Carry-Over = 2,518 Total = 2,698	217	0.16%		
	c. No. of Canal Structures	2%	Actual count	Actual over Target	1,462	1,253	3,155	7,034	1,952	Current=4,542 Carry-Over = 12,175 Total = 16,717	Current = 238 Carry-Over = 6,298 Total = 6,536	868	0.27%		
SM 6	Area covered with coconut along irrigation facilities for slope protection		Actual area	Actual over Target											
	Current	0%			NA	299,224 sq.m.	290,231.25	384,022	90,501	123,917	0	0	0.00%		
	Carry-over	2%			NA	NA	227,791.32	260,253	107,797	481,360	222,231	0	0.00%		
SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems														
SM 7	Number of IAs with IMT Contracts (new contracts only)	5%	Actual Count	Actual over Target	149	110	2,773	112	2,569	332	312	156	2.50%		
	Subtotal	26%												3.72%	
FINANCE	SO 5	Improve Budget Utilization and Revenue Generation from Non-irrigation Sources													
	SM 8	Total Other Income	8%	Other Income	Actual over Target	₱943,343,799	₱1,009,291,083	₱787,969,864	₱875,304,135	₱782,438,449	₱824,264,000	₱557,875,000	₱143,193,070	2.05%	
	SM 9	Budget Utilization													
		a. SARO		Actual Obligation Total SARO releases	Actual over Target		69%	92.50%	94%	89%	100%	100%	26%	0.53%	
		Current	2%					88.52%	45%	63%	100%	100%	16%	0.48%	
		Prior Years	3%												
		b. NCA Utilization		Disbursement NCA	Actual over Target			2017=88.20% 2016=79.89% 2015=90.01%	100%	72%	100%	100%	20%	0.40%	
		Current	2%						99%	100%	100%	100%	56%	1.67%	
		Prior Years	3%												
	SM 10	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	2%	Amount downloaded to the regional offices within 5 days Total amount received by NIA Central Office	Actual over Target	NA	NA	30%	0%	6%	100%	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	100%	2.00%	
	Subtotal	20%												7.12%	

		Weight	Formula	Rating System	Baseline						2021 Targets	2021 Quarterly Accomplishments			
					2015	2016	2017	2018	2019	2020 Target		1st Quarter	Weight	Remarks	
LEARNING AND GROWTH	SO 6	Adopt a Results-based Performance Culture													
	SM 11	Percentage of Employees with Required Competencies	4%	Milestone	All or Nothing	NIA is evaluating CSI's proposed contract	Draft of Competency Framework	BAC-B approved the Agency to Agency Procurement with DAP	442 position profiles	Evaluation of employees under SG20 and above	Evaluation of employees under SG19 and below	Provide training interventions to address the gap in the competencies: Accountability, Conflict Management, Project Management, Technical Writing	Evaluation of Competency Assessment Completed	0.00%	
	SO 7	Improve Management Information Systems and Processes													
	SM 12	Number of management information systems & processes automated	4%	Actual Number	Actual over Target	4 - completed and implemented	3 - completed (remaining) and implemented	3 of 3 programs completed and implemented 1. Online Monitoring of Operations and Maintenance Reports 2. Automated Budget and Fund Utilization Monitoring 3. Automated Project Procurement Management and Purchase Request Module	1. Submission of documents to KEXIMBank 2. Implementation of Online Monitoring of the Feasibility Studies (FS) and Detailed Engineering (DE)	Library Management Information System	Two programs completed and implemented: 1. Online Preparation of Annual Irrigation Program and Budget Proposal 2. Contracts Monitoring Information System	Two programs completed and implemented: 1. Asset Management Information System 2. Management Services Information System	* 100% Requirement Definition Completed * 100% System Analysis Completed * 100% System Design Completed * 45% Completed System Development	0.00%	Based on NIA and GCG Technical Panel Meeting, the Asset Management Information System will be included as Strategic Initiative.
	SM 13	ISO 9001:2015 Certification	6%	Milestone	All or Nothing	MOA signed	Readiness Assessment	Certification under ISO 9001 : 2008 of CO, UPRIIS, 4A and Quezon IMO	Certification under ISO 9001:2015 of CO, UPRIIS, 4A & Quezon IMO	Recertification of CO, UPRIIS, 4A & Quezon IMO  Certification of all Regional Head Offices	Pass 1st Surveillance Audit	Pass 2nd Surveillance Audit	Conducted Various Planning Team Meeting, Weekly Executive Committee Meeting, and Managers' Conference	0.00%	
		Subtotal	14%												
		TOTAL	100%												

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