NATIONAL IRRIGATION ADMINISTRATION

	RFORMANCE SCOREC	ALC				,			Baseline				, ,					
			Weight	Formula	Rating System	2015	2018	2017	2018	2019	2020 Target	2021 Target	1st Quarter	Weight	Remarks	Accomplishments 2nd Quarter	Weight	Remarks
50 1	Increased Irrigated An	reas Contribut	ng to Agric	ultural Productivity	L	1					1	·	I INCOME.	77404/15	nomana	ZIQ COSTUS	учаник	Remarks
SM 1	Percentage of impation	n devalopmen	9%	Service Avez over Potential errigable area of 2 427 M ha	Actual over Target	57 33%	63 01%	62 46%	63 92%	05 04%	72.19%	72.76% (1 788 M hectares)	86 49% (1.662 M hectares)	8 47%	As of December 2019 NIS = 933 008 30 he CIS = 725 793 50 he CIS = 1558,801 99 ha Total Accomp for 2021 = 3.346 ha Overse News = 1.662,147 99 he Terget for 2021 = 2.427,000 ha % Accomp = 68 49%	68.87% (1.672.M hectares)	8 52%	As of December 2019 NIS = 933,008 CIS = 725,793. Total = 1,658,601,8 Accomp for 2021 = 12,788 t Oversil Area = 1,671,537,99 Target for 2021 = 2,427,000 ¼ Accomp = 68,87%
SM 2	Crooping Intensity for N	#S (%)		Allah Santanan I Santan			ļ	†	 									
	a Reservor systems		10%	(Wet + Dry knigsted Area) / Firmed Up Service Area	Actual over Target	175%	183%	188%	195% 156%	196% 183%	193%	189% 170%	98%	5.19% 4.92%		187%	9 89%	
	b. Diversion sytems c. Pump systems		9% 5%	Talling op dattie Au		142%	143%	152% 152%	153%	154%	172%	179%	93% 87%	3.89%		184% 152%	6.68% 6.79%	
802	Attain Satisfaction of I	Parmers	I			4		-t						<u> </u>		172.77	0704	
SM 3	Satisfaction rating on se	ervices		The second secon	1		T	1							-	2		
	a. National brigation Sy	ystema	2%	Number of respondents which gave at least a Satisfactory rating over total number of	All or Nothing	85.73%	92 28%	94.33%	0%	Non-compliant with the Standard Methodology for the Conduct of CSS 90%	90%	91%	Request sent to seven (7) prospective 3rd party providers	0.00%		Submitted last June 7, 2021 1. BID documents to NIA BAC B a. Purchase Request	0 00%	
	b. Communal Irrigation	Systems	2%	respondents				93.15%	0%	8070	90%	91%		0.00%		b. 2021 Revised YOR c. 2021 FSS Questionnairo d. Market Anelysis	0.00%	
		Subtotal	40%											22,47%			33.89%	
803	Improve Planning, Des	sign and Imple	mentation	of Irrigation and Multipurpose F	Projects to be Climate	Change Adaptive	4											
SM 4	Areas generated and re- a. Generated (ha)	Current Year	4%	Actual arms	Actual over Target	12,054	5.103	8,796	19,963	11,277	22,189	28,164	0	0.00%	19.454 tectares based on NiA's Revised Target submitted on May 12, 2021.	408	0 06%	19.464 hectares based on Ni Revised Target submitted on I
- 1		Carry-over	4%	Actual area	Actual over Target	20.228	11,465	10,527	15,312	16,066	59.295	41,509	3,346	0.32%	14,4961	12.358	1 19%	12, 2021.
- 1	b Restored			The state of the s	1		1		T	1						1 272		
		Current Year	2%	Actual area	Actual over Target	14,029	4,866	9,538	13,020	4,242	17,282	6,569	0	0.00%	19.464 hectures based on NIA's Revised Target submitted on May 12, 2021	1,174	0 36%	19,464 hectures based on M. Revised Target submitted on I 12, 2021
		Carry-over	3%	Actual area	Actual over Target	3.492	8,364	9,406	8.254	5,616	16,297	14,616	1,804	0.37%		3,333	0.68%	
SM 5	Repair and rehabilitation impation facilities a. Earth Canal (km)	n of existing	2%	Actual length	Actual over Target	528.09	0	274.07	598.11	335	Current = 198 Carry-Over = 718 72 Total = 916.72	840	41 94	0 10%		1625	0 43%	
	b Concrete Lined Cana	al (km)	2%	Actual length	Actual over ₹arget	671.78	459 98	1,112	2,223	1,214 00	Current = 1.848 Certy-Over = 2.353 12 Total = 4.201.12	2,698	217	0 16%		487	0 35%	
	c No of Canal Structur	fes	2%	Actual count	Actual over Torget	1,462	1.253	3,155	7.034	1,952	Current=4,542 Carry-Over = 12,175 Total = 16,717	6,536	888	0.27%		1,967	0 60%	
SM 6	Area covered with cocon	net slong					1	1	1									
1	imgation facilities for slop	pe protection		Actual orea	Actual over Target			}	1							1		
- 1	Current		0%			NA	299,224 sq.m.	290,231.25	384,022	90.501	123,917	0	0	0 00%		0	0.00%	
Ī	Carry-over		2%		!	NA.	NA	227,791.32	260,253	107,797	481,360	222,231	0	0.00%		17,772	0.16%	
SO 4	Ensure Efficient and El	Mective Opera	tion and M	aintenance of irrigation System	18													
SM 7	Number of IAs with IMT ((new contracts only)	Contracts	5%	Actual Count	Actual over Target	149	110	2,773	112	2,569	332	312	156	2 50%		156	2.50%	
	L	Subtotal	26%		l			1	L					3,72%	 	 	6.33%	
80 5	Improve Budget Utiliza			ation from Non-Irrigation Source	:05							1				<u> </u>	7/84/4	
SM 8	Total Other Income		8%	E Other income	Actual over Terget	P943.343.799	P1.009.291.083	P787.969.864	P875,304,135	P762 438 449	P624,264,000	P557.875.000	P143.193.070	2 05%		P341,765,761	4.90%	
S№ 9	Budget Ubigaban a. SARO			Actual Obligation	Actual over Target													
į		Current	2%	Total SARO releases	United in Set		69%	92.50%	94%	89%	100%	100%	26%	0.53%	1	57%	1 14%	
1	b. NCA Utilozation	Prior Years	3%		ļi			88.52%	45%	83%	100%	100%	18%	0 48%	+	37%	1 10%	
- 1	O. PLOPE OWNERS	Current	2%	Dt				1	100%	72%	100%	100%	20%	0 40%	1	89%	1.38%	
		Prior Years	3%	Disbursement NCA	Actual over Target			2017=86 20% 2016=79 69% 2015=90 01%	99%	109%	100%	100% 100%	20% 58%	1 67%		77%	2 31%	
- 1	Accounts downloaded by Office to the Regional Of days from the receipt of BTr	Affice within 5	2%	Amount downloaded to the regional offices within # days. Total amount received by NIA Central Office	Actual over Target	NA NA	NA .	30%	0%	6%	100%	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	100%	2 00%		100%	2 00%	
İ		[1		i l				1	;		1	1			1		1
		Subtotel			L.,		L		L					7.12%			12.83%	

100		Weight	Formula	Rating System	Baseline						Quarterly Accomplishments						
			Fontion		2015	2018	2017	2018	2019	2020 Target	2021 Target	1st Quarter	Weight	Remarks	2nd Quarter	Weight	Remarks
	Adopt a Results-based Performane	e Culture													And desired	Transiti.	Remains
SM 11	Percentage of Employees with Required Competencies	4%	Milestone	All or Nothing	NIA is evaluating CSI's proposed contract	Draft of Competency Framework	BAC-8 approved the Agency to Agency Procurement with DAP	442 position profées	Evaluation of employees under SG20 and above	Evaluation of employees under SG19 and below	Provide training interventions to address the gap in the competencies: Accountability, Conflict Management, Project Management, Technical Writing	Evaluation of Competency Assessment Completed	0.00%		2 out of 11 Batches of Seminar conducted on the TECHNICAL WRITING (June to August 2021)	0.00%	
	Improve Management Information S	Systems and I	Processes		Lymes												
M 12	Number of management information systems & processes automated	4%	Actual Number	Actual over Target	4 - completed and implemented	3 - completed (remaining) and implemented	3 of 3 programs completed and implemented 1 Choline Monitoring of Operations and Maintenance Reports 2 Automated Budget and Fund Utilization Monitoring 3 Automated Project Procusement Management and Purchase Request Module	Submissen of documents to KEXIMBenk Implementation of Online Monitoring of the Feasibility Studies (FS) and Detailed Engineering (DE)	Library Management Information System	Two programs completed and implemented: 1. Online Preparation of Annual Irrigation Program and Budget Proposal 2. Contracts Monitoring Information System	Two programs completed and implemented 1. Asset Management Information System 2. Management Services Information System	100% Requirement Definition Completed 100% System Analysis Lompleted 100% System Design Completed 45% Completed 55% Completed 55% Completed 55% Completed 55% Completed System Development	0.00%	Based on NiA and GCG Technical Panel Meting, the Asset Management Information System will be included as Strategic Initiative.	* 70% System Development Completed	0.00%	
M 13	3 ISO 9001:2015 Certification	6%	Milestone	All or Nothing	MOA signed	Readiness Assessment	ISO 9001 : 2008 of	Certification under ISO 9001:2015 of CO, UPRIIS, 4A & Quezen IMO	Recertification of CO, UPRIIS, 4A & Quezon IMO Certification of all Regional Head Offices	Pass 1st Survéillance Audit	Pass 2nd Surveillence Audit	Conducted Various ISO Core Team Meetings, Weekly Executive Committee Meeting, and Managers' Conference	0.00%		Conducted Various Pfenning Team Meeting, Weekly Executive Committee Meeting, and Managers' Conference	0.00%	Market and death of the shape to the state of the state o
	Subtotal TOTAL												0.00%			0.00%	
_	TOTAL	100%											33.31%			63.05%	

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