

NATIONAL IRRIGATION ADMINISTRATION  
FY 2021 PERFORMANCE SCORECARD

		Weight	Formula	Rating System	Baseline					2021 Target	Quarterly Accomplishments						
					2018	2019	2017	2018	2019		2020 Target	2021 Target	1st Quarter	Weight	Remarks	2nd Quarter	Weight
SOCIAL IMPACT / STAKEHOLDERS	SO 1 Increased Irrigated Areas Contributing to Agricultural Productivity																
	SM 1 Percentage of irrigation development	9%	Service Area over Potential irrigable area of 2 427 M ha	Actual over Target	57.33%	63.01%	62.46%	63.92%	65.04%	72.19%	72.76% (1 700 M hectares)	8.47%	As of December 2019 NIS = 933 008.39 ha CIS = 725 793.60 ha Total = 1 658 801.99 ha Accomp for 2021 = 3 346 ha Overall Area = 1 662 147.99 ha Target for 2021 = 2 427 000 ha % Accom = 68.45%	68.87% (1 672 M hectares)	8.52%	As of December 2019 NIS = 933 008.39 ha CIS = 725 793.60 ha Total = 1 658 801.99 ha Accomp for 2021 = 3 346 ha Overall Area = 1 671 597.99 ha Target for 2021 = 2 427 000 ha % Accom = 68.87%	
	SM 2 Cropping Intensity for NIS (%)																
	a. Reservoir systems	10%	(Wet + Dry Irrigated Area) / Farmed Up Service Area	Actual over Target	175%	183%	188%	195%	199%	193%	189%	98%	5.19%		187%	9.85%	
	b. Diversion systems	9%			148%	143%	152%	158%	163%	167%	170%	93%	4.92%		164%	8.68%	
	c. Pump systems	9%			142%	134%	152%	153%	154%	172%	176%	87%	3.69%		152%	6.79%	
	SO 2 Attain Satisfaction of Farmers																
	SM 3 Satisfaction rating on services rendered																
	a. National Irrigation Systems	2%	Number of respondents which gave at least a Satisfactory rating over total number of respondents	All or Nothing	85.73%	92.28%	94.33%	0%	Non-compliant with the Standard Methodology for the Conduct of CSS 90%	90%	91%	Request sent to seven (7) prospective 3rd party providers	0.00%	Submitted last June 7, 2021 1. BID documents to NIA BAC a. Purchase Request b. 2021 Revised TOR c. 2021 FSS Questionnaire d. Market Analysis	0.00%		
	b. Communal Irrigation Systems	2%					93.15%	0%		90%	91%		0.00%		0.00%		
	Subtotal					40%						22.47%			33.89%		
INTERNAL PROCESSES	SO 3 Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive																
	SM 4 Areas generated and restored																
	a. Generated (ha)	Current Year 4%	Actual area	Actual over Target	12,054	5,103	8,796	19,963	11,277	22,189	28,164	0	0.00%	19,464 hectares based on NIA's Revised Target submitted on May 12, 2021	408	0.06%	19,464 hectares based on NIA's Revised Target submitted on May 12, 2021
		Carry-over 4%	Actual area	Actual over Target	20,228	11,465	10,527	15,312	16,866	59,295	41,509	3,346	0.32%		12,358	1.19%	
	b. Restored	Current Year 2%	Actual area	Actual over Target	14,029	4,866	9,538	13,020	4,242	17,282	6,569	0	0.00%	19,464 hectares based on NIA's Revised Target submitted on May 12, 2021	1,174	0.36%	19,464 hectares based on NIA's Revised Target submitted on May 12, 2021
		Carry-over 3%	Actual area	Actual over Target	3,492	8,384	9,408	8,254	5,616	18,797	14,618	1,804	0.37%		3,333	0.68%	
	SM 5 Repair and rehabilitation of existing irrigation facilities																
	a. Earth Canal (km)	2%	Actual length	Actual over Target	528.09	0	274.07	596.11	335	Current = 198 Carry-Over = 718.72 Total = 916.72	840	41.94	0.10%		162.5	0.43%	
	b. Concrete Lined Canal (km)	2%	Actual length	Actual over Target	671.78	459.98	1,112	2,223	1,214.00	Current = 1 848 Carry-Over = 2,353.12 Total = 4,201.12	2,698	217	0.16%		487	0.35%	
	c. No. of Canal Structures	2%	Actual count	Actual over Target	1,462	1,253	3,155	7,034	1,952	Current=4,542 Carry-Over = 12,175 Total = 16,717	6,536	888	0.27%		1,967	0.60%	
	SM 6 Area covered with coconut along irrigation facilities for slope protection																
	Current	0%	Actual area	Actual over Target	NA	299,224 sq.m.	290,231.25	384,022	90,501	123,917	0	0	0.00%		0	0.00%	
	Carry-over	2%			NA	NA	227,791.32	260,253	107,797	481,360	222,231	0	0.00%	17,772	0.16%		
SO 4 Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems																	
SM 7 Number of IAs with IMT Contracts (new contracts only)	5%	Actual Count	Actual over Target	149	110	2,773	112	2,569	332	312	156	2.50%		156	2.50%		
Subtotal					26%						3.72%			6.33%			
FINANCE	SO 5 Improve Budget Utilization and Revenue Generation from Non-Irrigation Sources																
	SM 8 Total Other Income	8%	Other Income	Actual over Target	P43,343,799	P1,009,291,083	P797,969,864	P875,304,135	P762,438,449	P624,264,000	P557,875,000	P143,193,070	2.05%		P341,765,761	4.90%	
	SM 9 Budget Utilization																
	a. SARO																
	Current	2%	Actual Obligation	Actual over Target		89%	82.50%	94%	89%	100%	100%	26%	0.53%		37%	1.14%	
	Prior Years	3%	Total SARO releases				88.52%	45%	83%	100%	100%	16%	0.48%		37%	1.10%	
	b. NCA Utilization																
	Current	2%	Disbursement	Actual over Target			2017=88.20% 2018=79.69% 2019=90.01%	100%	72%	100%	100%	20%	0.40%		89%	1.38%	
	Prior Years	3%	NCA					99%	100%	100%	100%	56%	1.67%		77%	2.31%	
	SM 10 Accounts downloaded by NIA Central Office to the Regional Office within 8 days from the receipt of cash from BTr	2%	Amount downloaded to the regional offices within 8 days. Total amount received by NIA Central Office	Actual over Target	NA	NA		0%	8%	100%	Accounts downloaded by NIA Central Office to the Regional Office within 8 days from the receipt of cash from BTr	100%	2.00%		100%	2.00%	
Subtotal					20%						7.12%			12.83%			

