

NATIONAL IRRIGATION ADMINISTRATION
FY 2021 PERFORMANCE SCORECARD

			Weight	Formula	Rating System	2021 Target	Quarterly Accomplishments						
							1st Quarter	Weight	2nd Quarter	Weight	3rd Quarter	Weight	Remarks
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity											
	SM 1	Percentage of irrigation development	9%	Service Area over Potential irrigable area of 2.427 M ha	Actual over Target	70.88% (1.720 M hectares) 2.51% increase (60,973 hectares)	68.51% (1,662,730.67 M hectares) 0.14% increase (3,346 hectares)	0.49%	68.90% (1,672,150.67 M hectares) 0.53% increase (12,766 hectares)	1.88%	69.41% (1,684,626 M hectares) 1.04% increase (25,241 hectares)	3.73%	As of December 2019 NIS = 914,319.3 CIS = 709,083.3 Total = 1,623,402.6 2020 Accomp = 35,982.0 Total Service Area = 1,659,384.67 2021 Accomp = 25,241.0 Overall Total Service Area = 1,684,626 ha (69.41%)
	SM 2	Cropping Intensity for NIS (%)		(Wet + Dry Irrigated Area) / Firmed Up Service Area	Actual over Target								
		a. Reservoir systems	10%			189%	98%	5.19%	187%	9.89%	198%	10.00%	
		b. Diversion sytems	9%			170%	93%	4.92%	164%	8.68%	172%	9.00%	
		c. Pump systems	8%		179%	87%	3.89%	152%	6.79%	177%	7.91%		
	SO 2	Attain Satisfaction of Farmers											
	SM 3	Satisfaction rating on services rendered		Number of respondents which gave at least a Satisfactory rating over total number of respondents	All or Nothing		Request sent to seven (7) prospective 3rd party providers		Submitted last June 7, 2021 1. BID documents to NIA BAC B a. Purchase Request b. 2021 Revised TOR c. 2021 FSS Questionnaire d. Market Analysis		Sent letters to the prospective third-party service providers on failure to bid		
		a. National Irrigation Systems	2%			91%		0.00%		0.00%		0.00%	
		b. Communal Irrigation Systems	2%			91%		0.00%		0.00%		0.00%	
Subtotal			40.00%					14.49%		27.25%		30.64%	
INTERNAL PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Resilient											
	SM 4	Areas generated and restored											
		a. Generated (ha)											
		Current Year	4%	Actual area	Actual over Target	19,464	0	0.00%	408	0.08%	4,982	1.02%	
		Carry-over	4%	Actual area	Actual over Target	41,509	3,346	0.32%	12,358	1.19%	20,260	1.95%	
		b. Restored											
		Current Year	2%	Actual area	Actual over Target	5,387	0	0.00%	1,174	0.44%	2,259	0.84%	
		Carry-over	3%	Actual area	Actual over Target	14,618	1,804	0.37%	3,333	0.68%	11,204	2.30%	
	SM 5	Repair and rehabilitation of existing irrigation facilities											
		a. Earth Canal (km)	2%	Actual length	Actual over Target	840	41.94	0.10%	182.5	0.43%	1,567	2.00%	
		b. Concrete Lined Canal (km)	2%	Actual length	Actual over Target	2,698	217	0.16%	467	0.35%	6,718	2.00%	
		c. No. of Canal Structures	2%	Actual count	Actual over Target	6,536	886	0.27%	1,967	0.60%	3,046	0.93%	
	SM 6	Area covered with coconet along irrigation facilities for slope protection											
		Current	0%	Actual area	Actual over Target	0	0	0.00%	0	0.00%		0.00%	
		Carry-over	2%			222,231	0	0.00%	17,772	0.16%	22,550	0.20%	
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems											
	SM 7	Number of IAs with IMT Contracts (new contracts only)	5%	Actual Count	Actual over Target	312	156	2.50%	156	2.50%	444	5.00%	
	Subtotal			26%					3.72%		6.44%		16.25%

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FINANCE	SO 5	Improve Budget Utilization and Revenue Generation from Non-irrigation Sources											
	SM 8	Total Other Income	8%	Σ Other Income	Actual over Target	₱557,875,000	₱143,193,070	2.05%	₱341,765,761	4.90%	₱564,056,747	8.00%	
	SM 9	Budget Utilization											
		a. SARO		Actual Obligation	Actual over Target								
		Current	2%	Total SARO releases		100%	26%	0.53%	57%	1.14%	74%	1.48%	
		Prior Years	3%			100%	16%	0.48%	37%	1.10%	54%	1.63%	
		b. NCA Utilization		Disbursement	Actual over Target								
		Current	2%	NCA		100%	20%	0.40%	69%	1.38%	90%	1.80%	
		Prior Years	3%			100%	56%	1.67%	77%	2.31%	87%	2.61%	
	SM 10	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	2%	Amount downloaded to the regional offices within 5 days Total amount received by NIA Central Office	Actual over Target	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	100%	2.00%	100%	2.00%	100%	2%.	
Subtotal			20%				7.12%		12.83%		15.52%		
LEARNING AND GROWTH	SO 6	Adopt a Results-based Performance Culture											
	SM 11	Percentage of Employees with Required Competencies	4%	Milestone	All or Nothing	Provide training interventions to address the gap in the competencies: Accountability, Conflict Management, Project Management, Technical Writing	Evaluation of Competency Assessment Completed	0.00%	2 out of 11 Batches of Seminar conducted on the Technical Writing (June to August 2021)	0.00%	Conducted training interventions on 11 batches in Technical Writing, 2 batches in Conflict Management, and issued and processed 31 competency assessment of new entrants and promoted employees	0.00%	
	SO 7	Improve Management Information Systems and Processes											
	SM 12	Number of management information systems & processes automated	4%	Actual Number	Actual over Target	Two programs completed and implemented: 1. Asset Management Information System 2. Management Services Information System	* 100% Requirement Definition Completed * 100% System Analysis Completed * 100% System Design Completed * 45% Completed System Development	0.00%	70% System Development Completed	0.00%	83% completed the System Development	0.00%	Based on NIA and GCG Technical Panel Meeting, the Asset Management Information System will be included as Strategic Initiative.
	SM 13	ISO 9001:2015 Certification	6%	Milestone	All or Nothing	Pass 2nd Surveillance Audit	Conducted Various ISO Core Team Meetings, Weekly Executive Committee Meeting, and Managers' Conference	0.00%	Conducted Various Planning Team Meeting, Weekly Executive Committee Meeting, and Managers' Conference	0.00%	Conducted Various Planning Team Meeting, Weekly Executive Committee Meeting, and Managers' Conference	0.00%	
Subtotal			14%				0.00%		0.00%		0.00%		
TOTAL			100%				25.34%		46.52%		62.41%		

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