

NATIONAL IRRIGATION ADMINISTRATION
FY 2021 PERFORMANCE SCORECARD

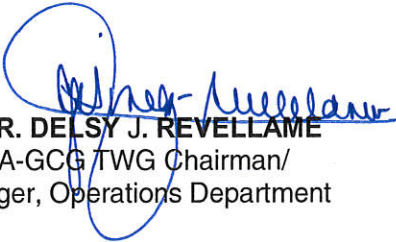
					Quarterly Accomplishments				
					2021 Target	4th Quarter	Weight	Remarks	
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity							
	SM 1	Percentage of irrigation development	9%	Service Area over Potential irrigable area of 2.427 M ha	Actual over Target	70.88% (1.720 M hectares) 2.51% increase (60,973 hectares)	69.79% (1.694 M hectares) 1.42% increase (34,523 hectares)	5.19%	As of December 2020 NIS = 914,319.37 ha CIS = 709,083.30 ha Total = 1,623,402.67 ha 2020 Accomp = 35,982.00 ha Total Service Area = 1,659,384.67 ha 2021 Accomp = 34,523.00 ha Overall Total Service Area = 1,693,907.67 ha (69.79%)
	SM 2	Cropping Intensity for NIS (%)		(Wet + Dry Irrigated Area) / Firmed Up Service Area	Actual over Target				
		a. Reservoir systems	10%			189%	198%	10.00%	
		b. Diversion sytems	9%			170%	172%	9.00%	
		c. Pump systems	8%		179%	177%	7.91%		
	SO 2	Attain Satisfaction of Farmers							
	SM 3	Satisfaction rating on services rendered		Number of respondents which gave at least a Satisfactory rating over total number of respondents	All or Nothing		Signed Post Qualification Report finalized and submitted to NIA-BAC B		
		a. National Irrigation Systems	2%			91%	Bid Form for the procurement of goods, notice of award, performance securing declaration and resolution of award, finalized and released.	0.00%	
		b. Communal Irrigation Systems	2%			91%		0.00%	
	Subtotal		40.00%					32.10%	
	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Resilient							
SM 4	Areas generated and restored								
	a. Generated (ha)								
	Current Year	4%	Actual area	Actual over Target	19,464	11,172	2.30%		
	Carry-over	4%	Actual area	Actual over Target	41,509	23,351	2.25%		
	b. Restored								
	Current Year	2%	Actual area	Actual over Target	5,387	3,785	1.41%		
	Carry-over	3%	Actual area	Actual over Target	14,618	8,829	1.81%		

				Weight	Formula	Rating System	2021 Target	Quarterly Accomplishments		
								4th Quarter	Weight	Remarks
INTERNAL PROCESS	SM 5	Repair and rehabilitation of existing irrigation facilities a. Earth Canal (km)		2%	Actual length	Actual over Target	840	402.27	0.96%	
		b. Concrete Lined Canal (km)		2%	Actual length	Actual over Target	2,698	835	0.62%	
		c. No. of Canal Structures		2%	Actual count	Actual over Target	6,536	3,954	1.21%	
	SM 6	Area covered with coconet along irrigation facilities for slope protection Current		0%	Actual area	Actual over Target	0	0	0.00%	
		Carry-over		2%			222,231	141,570	1.27%	
	SO 4 Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems									
	SM 7	Number of IAs with IMT Contracts (new contracts only)		5%	Actual Count	Actual over Target	312	521	5.00%	
Subtotal				26%					16.82%	
FINANCE	SO 5 Improve Budget Utilization and Revenue Generation from Non-irrigation Sources									
	SM 8	Total Other Income		8%	Σ Other Income	Actual over Target	₱557,875,000	₱754,085,774	8.00%	
	SM 9	Budget Utilization a. SARO			$\frac{\text{Actual Obligation}}{\text{Total SARO releases}}$	Actual over Target				
		Current	2%				100%	85%	1.70%	
		Prior Years	3%				100%	71%	2.14%	
		b. NCA Utilization			$\frac{\text{Disbursement}}{\text{NCA}}$	Actual over Target				
		Current	2%				100%	95%	1.90%	
		Prior Years	3%				100%	90%	2.70%	
	SM 10	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr		2%	$\frac{\text{Amount downloaded to the regional offices within 5 days}}{\text{Total amount received by NIA Central Office}}$	Actual over Target	Accounts downloaded by NIA Central Office to the Regional Office within 5 days from the receipt of cash from BTr	100%	2.00%	
	Subtotal				20%				18.44%	

		Weight	Formula	Rating System	2021 Target	Quarterly Accomplishments			
						4th Quarter	Weight	Remarks	
LEARNING AND GROWTH	SO 6	Adopt a Results-based Performance Culture							
	SM 11	Percentage of Employees with Required Competencies	4%	Milestone	All or Nothing	Provide training interventions to address the gap in the competencies: Accountabiltily, Conflict Management, Project Management, Technical Writing	Conducted training interventions on 16 batches in Accountability and 1 batch on project management.	4.00%	
	SO 7	Improve Management Information Systems and Processes							
	SM 12	Number of management information systems & processes automated	4%	Actual Number	Actual over Target	Two programs completed and implemented: 1. Asset Management Information System 2. Management Services Information System	100% completed	4.00%	Based on NIA and GCG Technical Panel Meeting, the Asset Management Information System will be included as Strategic Initiative.
	SM 13	ISO 9001:2015 Certification	6%	Milestone	All or Nothing	Pass 2nd Surveillance Audit	Conducted 2nd Surveillance Audit	0.00%	
		Subtotal	14%						
		TOTAL	100%						

	Weight	Formula	Rating System	2021 Target	Quarterly Accomplishments		
					4th Quarter	Weight	Remarks

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