

**NATIONAL IRRIGATION ADMINISTRATION
PROPOSED FY 2022 PERFORMANCE SCORECARD**

Indicators			Formula	2022 Target	Weight	1st Quarter	Weight
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity					
	SM 1	Percentage of irrigation development	Service Area over Potential irrigable area of 2.427 M ha	71.88% (1.742 M hectares) 2.09% increase (50,647 hectares)	9%	69.96% (1,698,012.11 M hectares) 0.18% increase (4,956 hectares)	0.88%
	SM 2	Cropping Intensity for NIS (%)	(Wet + Dry Irrigated Area) / Firmed Up Service Area				
		a. Reservoir systems		192%	10%	99%	5.16%
		b. Diversion systems		175%	10%	85%	4.86%
		c. Pump systems		190%	8%	95%	4.00%
	SM 3	Devolution of Communal Irrigation Systems					
		a. Devolution Transition Plan (DTP)	Milestone	DBM Approved Devolution Transition Plan	3%	Finalization of the Revised DTP	0.00%
		b. Number of CIS Devolved to LGUs	Actual count	1,102	3%	6	0.02%
	SO 2	Attain Satisfaction of Farmers					
	SM 4	Satisfaction rating on services rendered	Number of respondents which gave at least a Satisfactory rating over total number of respondents				
		a. National Irrigation Systems		91%	3%	Letter of request for quotation sent to prospective third-party service providers	0.00%
		b. Communal Irrigation Systems		91%	2%		0.00%
	Subtotal				48%		14.91%

		Indicators	Formula	2022 Target	Weight	1st Quarter	Weight
INTERNAL PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive					
	SM 5	Areas generated and restored					
		a. Generated (ha)					
		Current Year	Actual area	24,462	4%	0	0.00%
		Carry-over	Actual area	26,185	4%	4,956	0.76%
		b. Restored					
		Current Year	Actual area	16,328	2%	0	0.00%
		Carry-over	Actual area	2,211	4%	707	1.28%
	SM 6	Repair and rehabilitation of existing irrigation facilities					
		a. Earth Canal (km)	Actual length	240	2%	16	0.13%
		b. Concrete Lined Canal (km)	Actual length	738	2%	46	0.12%
		c. No. of Canal Structures	Actual count	2,110	2%	283	0.27%
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Sys					
	SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	54	5%	14	1.30%
	Subtotal				25%		3.86%
FINANCE	SO 5	Improve Budget Utilization and Revenue Generation					
	SM 8	Service and Business Income		₱619,771,000	4%	₱163,418,941	1.05%
	SM 9	Budget Utilization					
		a. Subsidy					
		i. Obligation Rate					
		Current	Actual Obligation over	90%	2%	36%	0.80%
		Prior Years	Total GAA	90%	2%	98%	2.00%
		ii. Disbursement Rate					
		Current	Actual Disbursement over	90%	2%	61%	1.36%
		Prior Years	Total NCA	90%	2%	99%	2.00%
		b. Disbursement Rate of Internally Generated Funds	(Actual Disbursement - PS Cost) Over Total COB - PS Cost)	90%	2%	61%	1.36%
	Subtotal				14%		8.57%

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LEARNING AND GROWTH	SO 6	Adopt a Results-based Performance Culture					
	SM 10	Percentage of Employees with Required Competencies	Milestone	82%	4%	Issued Memorandum Circular 26 dated 7 March 2022 on the 2022 Commitment in Addressing Competency Gap Conducted training for Project Planning Development competency	0.00%
	SO 7	Improve Management Information Systems and Processes					
	SM 11	Number of management information systems & processes automated	Actual Number	100% 1. Asset Management Information System 2. Online Monitoring for Diversified Cropping 3. Budget Utilization Information System 4. ISO Survey Information System	4%		0.00%
	SM 12	ISO 9001:2015 Certification	Milestone	ISO 9001:2015 Certification	5%	Conducted various meetings, assessment, and orientation	0.00%
	Subtotal				13%		0.00%
	TOTAL				100%		27.33%

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