

NATIONAL IRRIGATION ADMINISTRATION  
PROPOSED FY 2022 PERFORMANCE SCORECARD

Indicators		Formula	2022 Target	Weight	1st Quarter	Weight	2nd Quarter	Weight	
SOCIAL IMPACT / STAKEHOLDERS	<b>SO 1</b>	<b>Increased Irrigated Areas Contributing to Agricultural Productivity</b>							
	SM 1	Percentage of irrigation development	Service Area over Potential irrigable area of 2.427 M ha	71.88% (1,742 M hectares)	9%	69.96% (1,698,012.11 M hectares)	0.88%	70.12% (1,701,724.11 M hectares)	1.54%
				2.09% increase (50,647 hectares)		0.18% increase (4,956 hectares)		0.32% increase (8,668 hectares)	
	SM 2	Cropping Intensity for NIS (%)	(Wet + Dry Irrigated Area) / Firmed Up Service Area						
		a. Reservoir systems		192%	10%	99%	5.16%	185%	9.64%
		b. Diversion systems		175%	10%	85%	4.86%	149%	8.51%
		c. Pump systems		190%	8%	95%	4.00%	175%	7.37%
	SM 3	Devolution of Communal Irrigation Systems							
		a. Devolution Transition Plan (DTP)	Milestone	DBM Approved Devolution Transition Plan	3%	Finalization of the Revised DTP	0.00%	NIA submitted the Revised DTP on June 29, 2022	0.00%
		b. Number of CIS Devolved to LGUs	Actual count	1,102	3%	6	0.02%	11	0.03%
	<b>SO 2</b>	<b>Attain Satisfaction of Farmers</b>							
	SM 4	Satisfaction rating on services rendered	Number of respondents which gave at least a Satisfactory rating over total number of respondents						
	a. National Irrigation Systems	91%		3%	Letter of request for quotation sent to prospective third-party service providers	0.00%	Letter of request for quotation sent to prospective third-party service providers	0.00%	
	b. Communal Irrigation Systems	91%		2%		0.00%		0.00%	
	<b>Subtotal</b>			<b>48%</b>		<b>14.91%</b>		<b>27.09%</b>	
INTERNAL PROCESS	<b>SO 3</b>	<b>Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive</b>							
	SM 5	Areas generated and restored							
		a. Generated (ha)							
		Current Year	Actual area	24,462	4%	0	0.00%	933	0.15%
		Carry-over	Actual area	26,185	4%	4,956	0.76%	7,735	1.18%
		b. Restored							
		Current Year	Actual area	16,328	2%	0	0.00%	756	0.09%
		Carry-over	Actual area	2,211	4%	707	1.28%	1,174	2.12%
	SM 6	Repair and rehabilitation of existing irrigation facilities							
		a. Earth Canal (km)	Actual length	240	2%	16	0.13%	203	1.69%
	b. Concrete Lined Canal (km)	Actual length	738	2%	46	0.12%	200	0.54%	
	c. No. of Canal Structures	Actual count	2,110	2%	283	0.27%	700	0.66%	

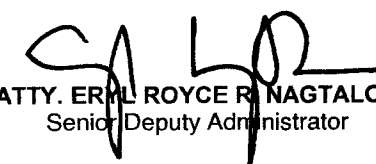
Indicators		Formula	2022 Target	Weight	1st Quarter	Weight	2nd Quarter	Weight	
FINANCE	<b>SO 4</b>	<b>Ensure Efficient and Effective Operation and Maintenance of Irrigation Sys</b>							
	SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual Count	54	5%	14	1.30%	66	5.00%
	<b>Subtotal</b>				<b>25%</b>		<b>3.86%</b>		<b>11.45%</b>
	<b>SO 5</b>	<b>Improve Budget Utilization and Revenue Generation</b>							
	SM 8	Service and Business Income		₱619,771,000	4%	₱163,418,941	1.05%	₱291,800,904	1.88%
	SM 9	Budget Utilization							
	a. Subsidy								
	i. Obligation Rate								
		Current	Actual Obligation over	90%	2%	36%	0.80%	58%	1.29%
		Prior Years	Total GAA	90%	2%	98%	2.00%	99%	2.00%
ii. Disbursement Rate									
	Current	Actual Disbursement over	90%	2%	61%	1.36%	65%	1.44%	
	Prior Years	Total NCA	90%	2%	99%	2.00%	98%	2.00%	
b. Disbursement Rate of Internally Generated Funds		(Actual Disbursement - PS Cost) Over Total COB - PS Cost)	90%	2%	61%	1.36%	87%	1.93%	
<b>Subtotal</b>				<b>14%</b>		<b>8.57%</b>		<b>10.55%</b>	
H	<b>SO 6</b>	<b>Adopt a Results-based Performance Culture</b>							
	SM 10	Percentage of Employees with Required Competencies	Milestone	82%	4%	Issued Memorandum Circular 26 dated 7 March 2022 on the 2022 Commitment in Addressing Competency Gap  Conducted training for Project Planning Development competency	0.00%	Conducted Training on People Management and Computer Literacy	0.00%

Indicators		Formula	2022 Target	Weight	1st Quarter	Weight	2nd Quarter	Weight
LEARNING AND GROWTH	<b>SO 7</b>	<b>Improve Management Information Systems and Processes</b>						
	SM 11	Number of management information systems & processes automated	Actual Number	100%		0.00%	1. Asset Management Information System (75.56%) 2. Online Monitoring for Diversified Cropping (84.38%) 3. Budget Utilization Information System (45.83%) 4. ISO Survey Information System (94.44%)	0.00%
	SM 12	ISO 9001:2015 Certification	Milestone	ISO 9001:2015 Certification	5%	Conducted various meetings, assessment, and orientation	0.00%	Conducted various meetings, Internal Audits, and Technical Assistance
		<b>Subtotal</b>				<b>0.00%</b>		<b>0.00%</b>
		<b>TOTAL</b>				<b>27.33%</b>		<b>49.09%</b>

Prepared by:

  
**RALPH LAUREN A. DU**  
 Deputy Administrator for Administrative and Finance Sector

Reviewed by:

  
**ATTY. ERYL ROYCE R. NAGTALON**  
 Senior Deputy Administrator

Approved by:

  
**ENGR. EDUARDO EDDIE G. GUILLEN**  
 Administrator