



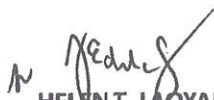
FY 2024 MONTHLY DISBURSEMENT PLAN
(In Thousand Pesos)

BED 3

Department : Department of Agriculture
Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Organization Code : 350050100001
Report Status : NEP 2024

Program / Activity / Project (PAP)	1ST QUARTER 2024				2ND QUARTER 2024				3RD QUARTER 2024				4TH QUARTER 2024				GRANDTOTAL
	JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
I. NOTICE OF CASH ALLOCATION																	
A. FISCAL YEAR (FY) BUDGET																	
NEW GAA	965,016	1,970,689	3,224,266	6,159,971	3,999,038	3,480,778	4,250,738	11,730,554	2,984,208	3,118,676	3,695,352	9,798,236	2,970,519	2,825,159	7,785,890	13,581,568	41,270,329
FOR LATER RELEASE	965,016	1,970,689	3,224,266	6,159,971	3,999,038	3,480,778	4,250,738	11,730,554	2,984,208	3,118,676	3,695,352	9,798,236	2,970,519	2,825,159	7,785,890	13,581,568	41,270,329
Program and Locally Funded Projects	965,016	1,949,839	3,182,566	6,097,421	3,978,188	3,459,928	4,209,038	11,647,154	2,963,358	3,076,976	3,653,652	9,693,986	2,949,669	2,762,609	7,702,070	13,414,348	40,852,909
MOOE	965,016	1,949,839	3,182,566	6,097,421	3,978,188	3,459,928	4,209,038	11,647,154	2,963,358	3,076,976	3,653,652	9,693,986	2,949,669	2,762,609	7,702,070	13,414,348	40,852,909
GOP Counterpart	-	20,850	41,700	62,550	20,850	20,850	41,700	83,400	20,850	41,700	41,700	104,250	20,850	62,550	83,820	167,220	417,420
MOOE	-	20,850	41,700	62,550	20,850	20,850	41,700	83,400	20,850	41,700	41,700	104,250	20,850	62,550	83,820	167,220	417,420
II. PRIOR YEARS (FY) BUDGET																	
Continuing Appropriations	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
FOR LATER RELEASE	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
Program and Locally Funded Projects	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
MOOE	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
TOTAL	9,264,312	2,754,458	5,778,103	17,796,873	4,552,347	4,126,318	4,585,189	13,263,854	3,252,021	3,381,841	3,948,213	10,582,075	2,983,298	2,825,159	7,785,890	13,594,347	55,237,149

PREPARED BY:


HELEN T. LAOYAN
Manager, Budget and Revenue
Division

APPROVED BY:


MILCA B. CAYANGA
Manager, Financial Management
Department


ENGR. EDUARDO RODIE G. GUILLEN
Administrator



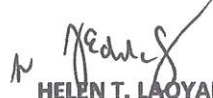
FY 2024 MONTHLY DISBURSEMENT PLAN
(In Thousand Pesos)

BED 3

Department : Department of Agriculture
Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Organization Code : 350050100001
Report Status : NEP 2024

Program / Activity / Project (PAP)	1ST QUARTER 2024				2ND QUARTER 2024				3RD QUARTER 2024				4TH QUARTER 2024				GRANDTOTAL
	JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
I. NOTICE OF CASH ALLOCATION																	
A. FISCAL YEAR (FY) BUDGET																	
NEW GAA	965,016	1,970,689	3,224,266	6,159,971	3,999,038	3,480,778	4,250,738	11,730,554	2,984,208	3,118,676	3,695,352	9,798,236	2,970,519	2,825,159	7,785,890	13,581,568	41,270,329
FOR LATER RELEASE	965,016	1,970,689	3,224,266	6,159,971	3,999,038	3,480,778	4,250,738	11,730,554	2,984,208	3,118,676	3,695,352	9,798,236	2,970,519	2,825,159	7,785,890	13,581,568	41,270,329
Program and Locally Funded Projects	965,016	1,949,839	3,182,566	6,097,421	3,978,188	3,459,928	4,209,038	11,647,154	2,963,358	3,076,976	3,653,652	9,693,986	2,949,669	2,762,609	7,702,070	13,414,348	40,852,909
MOOE	965,016	1,949,839	3,182,566	6,097,421	3,978,188	3,459,928	4,209,038	11,647,154	2,963,358	3,076,976	3,653,652	9,693,986	2,949,669	2,762,609	7,702,070	13,414,348	40,852,909
GOP Counterpart	-	20,850	41,700	62,550	20,850	20,850	41,700	83,400	20,850	41,700	41,700	104,250	20,850	62,550	83,820	167,220	417,420
MOOE	-	20,850	41,700	62,550	20,850	20,850	41,700	83,400	20,850	41,700	41,700	104,250	20,850	62,550	83,820	167,220	417,420
II. PRIOR YEARS (FY) BUDGET																	
Continuing Appropriations	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
FOR LATER RELEASE	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
Program and Locally Funded Projects	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
MOOE	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	-	-	12,779	13,966,820
TOTAL	9,264,312	2,754,458	5,778,103	17,796,873	4,552,347	4,126,318	4,585,189	13,263,854	3,252,021	3,381,841	3,948,213	10,582,075	2,983,298	2,825,159	7,785,890	13,594,347	55,237,149

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HELEN T. LAOYAN
Manager, Budget and Revenue
Division

APPROVED BY:


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Manager, Financial Management
Department


ENGR. EDUARDO EDDIE G. GUILLEN
Administrator



FY 2024 Monthly Disbursement Program
(In Thousand Pesos)

BED No. 3 Prior Year

Department : Department of Agriculture
Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Organization Code : 3500501000
Report Status : NEP 2024

PARTICULARS	TOTAL PROGRAM	1ST QUARTER 2024				2ND QUARTER 2024				3RD QUARTER 2024				4TH QUARTER 2024				GRAND TOTAL
		JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
1	2	3	4	5	6=(3+4+5)	7	8	9	10=(7+8+9)	11	12	13	14=(11+12+13)	15	16	17	18=(15+16+17)	19=(6+10+14+18)
PRIOR YEARS																		
CY 2015	57,884	6,838	10,538	14,141	31,517	630	4,529	629	5,788	3,900	0	3,900	7,800	12,779	0	0	12,779	57,884
Various PAPs MOOE	57,884	6,838	10,538	14,141	31,517	630	4,529	629	5,788	3,900	0	3,900	7,800	12,779	0	0	12,779	57,884
CY 2016	221,644	172,478	14,574	16,701	203,753	7,592	8,229	2,070	17,891	0	0	0	0	0	0	0	0	221,644
Various PAPs MOOE	221,644	172,478	14,574	16,701	203,753	7,592	8,229	2,070	17,891	0	0	0	0	0	0	0	0	221,644
CY 2017	145,152	31,841	50,898	30,592	113,331	14,024	10,607	7,190	31,821	0	0	0	0	0	0	0	0	145,152
Various PAPs MOOE	145,152	31,841	50,898	30,592	113,331	14,024	10,607	7,190	31,821	0	0	0	0	0	0	0	0	145,152
CY 2018	7,722,088	7,157,596	127,083	194,065	7,478,744	112,513	112,098	18,733	243,344	0	0	0	0	0	0	0	0	7,722,088
Various PAPs MOOE	7,722,088	7,157,596	127,083	194,065	7,478,744	112,513	112,098	18,733	243,344	0	0	0	0	0	0	0	0	7,722,088
CY 2019	5,820,052	930,543	580,676	2,298,338	3,809,557	418,550	510,077	305,829	1,234,456	263,913	263,165	248,961	776,039	0	0	0	0	5,820,052
Various PAPs MOOE	5,820,052	930,543	580,676	2,298,338	3,809,557	418,550	510,077	305,829	1,234,456	263,913	263,165	248,961	776,039	0	0	0	0	5,820,052
GRAND TOTAL- PRIOR YEARS	13,966,820	8,299,296	783,769	2,553,837	11,636,902	553,309	645,540	334,451	1,533,300	267,813	263,165	252,861	783,839	12,779	0	0	12,779	13,966,820



Department : Department of Agriculture
Agency : National Irrigation Administration
Operating Unit : Central Office (NIA)
Organization Code : 350050100001
Report Status : NEP 2024

Program / Activity / Project (PAP)		NEP 2024	1ST QUARTER 2024				2ND QUARTER 2024				3RD QUARTER 2024				4TH QUARTER 2024				GRANDTOTAL
			JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
GENERAL ADMINISTRATION AND SUPPORT																			
1	Operation Subsidy	7,303,176	608,598	608,598	608,598	1,825,794	608,598	608,598	608,598	1,825,794	608,598	608,598	608,598	1,825,794	608,598	608,598	608,598	1,825,794	7,303,176
2	Operation and Maintenance of NIS Pump Irrigation Systems	828,589	2,121	51,773	39,602	93,496	91,682	83,322	109,459	284,463	99,670	87,290	46,884	233,844	64,002	75,676	77,108	216,786	828,589
TOTAL GENERAL ADMINISTRATION AND SUPPORT		8,131,765	610,719	660,371	648,200	1,919,290	700,280	691,920	718,057	2,110,257	708,268	695,888	655,482	2,059,638	672,600	684,274	685,706	2,042,580	8,131,765
SUPPORT TO OPERATIONS																			
1	Payment for ROW, Completion Works & Unpaid Claims Damages of	131,879			20,000	20,000	25,000	40,000	30,000	95,000	16,879			16,879				-	131,879
2	Feasibility Study & Detailed Engineering (FSDE) and	540,000	5,031	28,060	28,677	61,768	74,372	59,579	56,284	190,235	47,117	50,335	50,110	147,562	46,660	42,728	51,047	140,435	540,000
	a. Feasibility Study of Various Projects	176,900	2,920	8,899	12,446	24,265	21,824	21,519	21,959	65,302	19,628	17,495	18,996	56,119	11,202	9,210	10,802	31,214	176,900
	b. Detailed Engineering of Various Projects	233,100	1,381	18,071	14,871	34,323	39,038	24,590	20,405	84,033	13,370	17,761	15,312	46,443	22,659	20,239	25,403	68,301	233,100
	c. Modernization Study of National Irrigation Systems	40,000	730	1,090	1,360	3,180	3,510	3,470	3,920	10,900	4,119	5,079	5,802	15,000	2,799	3,279	4,842	10,920	40,000
	d. Philippines-Korea Project Preparation Facility (PK-PPF)	90,000				-	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	30,000	90,000
3	Irrigation Management Transfer Support Services (IMTSS) including	396,442	30,647	40,647	35,647	106,941	41,462	41,462	41,462	124,386	30,758	30,758	30,758	92,274	24,280	24,280	24,281	72,841	396,442
4	Establishment of Farmland Geographic Information System (GIS)	108,987		10,354		10,354		25,884	1,090	26,974	31,061	1,090	1,090	33,241	36,238	1,090	1,090	38,418	108,987
5	Heavy Equipment Procurement for Irrigation Systems	782,988	-	-	782,988	782,988	-	-	-	-	-	-	-	-	-	-	-	-	782,988
TOTAL SUPPORT TO OPERATIONS		1,960,296	35,678	79,061	867,312	982,051	140,834	166,925	128,836	436,595	125,815	82,183	81,958	289,956	107,178	68,098	76,418	251,694	1,960,296
OPERATIONS																			
PROGRAM 1: Irrigation Systems Restoration Program		19,979,909	110,815	727,827	1,176,480	2,015,122	1,755,075	1,520,400	2,138,757	5,414,232	1,092,575	1,133,358	1,894,123	4,120,056	1,215,233	1,173,989	6,041,277	8,430,499	19,979,909
Sub-Program 1: National Irrigation Systems		12,250,321	47,743	430,598	743,238	1,221,579	1,070,760	913,791	1,449,118	3,433,669	579,136	622,747	1,393,897	2,595,780	744,150	710,466	3,544,677	4,999,293	12,250,321
1	Restoration of National Irrigation Systems	2,295,795	16,926	105,072	170,604	292,602	248,671	220,154	268,939	737,764	207,039	216,194	223,220	646,453	206,685	205,980	206,311	618,976	2,295,795
2	Mindanao Irrigation Development Project	287,622				-				-				-	95,874	95,874	95,874	287,622	287,622
3	Malinao Dam Improvement Project, Bohol	70,000				-	3,500	7,000	10,500	21,000	7,000	10,500	7,000	24,500	7,000	7,000	10,500	24,500	70,000
4	Modernization of Existing Irrigation Systems	212,200	-	15,915	15,915	31,830	21,220	21,220	21,220	63,660	21,219	21,219	21,219	63,657	17,679	17,679	17,695	53,053	212,200
5	Climate Change Adaptation Works (National Systems)	2,632,330	-	-	263,233	263,233			658,083	658,083			789,699	789,699			921,315	921,315	2,632,330
6	Repair of National Irrigation Systems	5,645,047	27,526	278,414	242,575	548,515	700,242	573,008	416,669	1,689,919	292,525	321,624	305,592	919,741	376,235	351,066	1,759,571	2,486,872	5,645,047
7	Improvement/Concreting of Service Roads in National Irrigation	1,107,327	3,291	31,197	50,911	85,399	97,127	92,409	73,707	263,243	51,353	53,210	47,167	151,730	40,677	32,867	533,411	606,955	1,107,327
Sub-Program 2: Communal Irrigation Systems		7,108,983	59,308	270,859	387,290	717,457	616,746	534,174	614,791	1,765,711	449,154	466,632	448,731	1,364,517	429,953	393,678	2,437,667	3,261,298	7,108,983
8	Restoration of Communal Irrigation Systems	2,770,315	27,677	119,803	161,316	308,796	282,438	234,071	290,372	806,881	211,951	214,408	217,089	643,448	216,026	192,351	602,813	1,011,190	2,770,315
9	Repair of Communal Irrigation Systems	4,338,668	31,631	151,056	225,974	408,661	334,308	300,103	324,419	958,830	237,203	252,224	231,642	721,069	213,927	201,327	1,834,854	2,250,108	4,338,668
Sub-Program 3: Other Irrigation Systems		620,605	3,764	26,370	45,952	76,086	67,569	72,435	74,848	214,852	64,285	43,979	51,495	159,759	41,130	69,845	58,933	169,908	620,605
10	Repair of Pump Irrigation Systems	620,605	3,764	26,370	45,952	76,086	67,569	72,435	74,848	214,852	64,285	43,979	51,495	159,759	41,130	69,845	58,933	169,908	620,605
PROGRAM 2: Irrigation Systems Development Program		11,198,359	207,804	503,430	532,274	1,243,508	1,402,849	1,101,533	1,265,088	3,769,470	1,057,550	1,207,247	1,063,789	3,328,586	975,508	898,798	982,489	2,856,795	11,198,359
Sub-Program 1: New National Irrigation		2,291,187	57,224	137,814	148,525	343,563	227,528	205,392	294,214	727,134	194,308	244,352	240,644	679,304	137,945	190,894	212,347	541,186	2,291,187
11	Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage 2	10,000			900	900	1,180	1,180	1,180	3,540	980	980	980	2,940	980	980	660	2,620	10,000
12	Ilocos Sur Transbasin Project, Ilocos Sur	20,000	1,289	1,111	2,501	4,901	1,488	2,789	1,605	5,882	2,341	1,470	2,189	6,000	2,189	1,028		3,217	20,000
13	Lower Apayao River Irrigation Project (LARIP), Apayao	50,000	-	10,000	7,500	17,500	5,000	5,000	5,000	15,000	5,000	2,500	2,500	10,000	2,500	2,500	2,500	7,500	50,000
14	Lusod Integrated National Irrigation Project, Quirino	100,000				-	15,000	15,000	15,000	45,000	10,000	10,000	10,000	30,000	8,333	8,333	8,334	25,000	100,000
15	Tumaui River Multipurpose Project, Isabela	50,000				-	7,500	7,500	7,500	22,500	5,000	5,000	5,000	15,000	4,166	4,166	4,168	12,500	50,000
16	Balog-Balog Multipurpose Project Phase II, Tarlac	261,000	25,879	33,358	10,520	69,757	62,538	11,764	47,859	122,161	10,827	11,169	10,672	32,668	10,672	12,151	13,591	36,414	261,000
17	Caulaman Irrigation Project, Pampanga (formerly Upper Gumain River	50,000		5,745	6,350	12,095	4,255	10,310	10,675	25,240	8,760	1,630	2,275	12,665	-	-	-	-	50,000
18	Panay River Basin Integrated Development Project (PRBIDP), Capiz	40,000		2,000	3,000	5,000	2,000	3,000	5,000	10,000	2,000	3,000	5,000	10,000	4,000	5,000	6,000	15,000	40,000
19	Jalaur River Multipurpose Project - Stage II, Iloilo	417,420		20,850	41,700	62,550	20,850	20,850	41,700	83,400	20,850	41,700	41,700	104,250	20,850	62,550	83,820	167,220	417,420
20	Tanjay-Bais River Irrigation Project, Negros Oriental	148,767	13,389	8,033	5,356	26,778	14,282	21,422	11,901	47,605	13,389	20,084	11,158	44,631	8,926	13,389	7,438	29,753	148,767
21	Gandara Irrigation Project - Pologon Area, Western Samar	50,000		7,500	7,500	15,000	5,000	2,500	2,500	10,000	5,000	7,500	5,000	17,500	2,500	2,500	2,500	7,500	50,000
22	Calbiga Irrigation Project, Western Samar	49,000		7,350	7,350	14,700	4,900	2,450	2,450	9,800	4,900	7,350	4,900	17,150	2,450	2,450	2,450	7,350	49,000
23	Imelda Irrigation Project, Zamboanga Sibugay (formerly Lower Sibuguey	100,000	2,000	5,000	8,000	15,000	10,000	12,000	13,000	35,000	13,000	12,000	10,000	35,000	8,000	5,000	2,000	15,000	100,000
24	Lison Valley Irrigation Project, Zamboanga del Sur	70,000	1,400	3,500	5,600	10,500	7,000	8,400	9,100	24,500	9,100	8,400	7,000	24,500	5,600	3,500	1,400	10,500	70,000
25	Manat Irrigation Project, Compostella Valley	150,000	870	6,870	6,405	14,145	9,600	13,845	29,715	53,160	20,985	21,240	14,775	57,000	10,080	7,935	7,680	25,695	150,000
26	Upper Saug River Irrigation Project, Davao del Norte	90,000	522	4,122	3,843	8,487	5,760	8,307	17,829	31,896	12,591								



Department : Department of Agriculture
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Organization Code : 350050100001
Report Status : NEP 2024

Program / Activity / Project (PAP)	NEP 2024	1ST QUARTER 2024				2ND QUARTER 2024				3RD QUARTER 2024				4TH QUARTER 2024				GRANDTOTAL
		JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
30 Lower Malitbog Irrigation Project	100,000	2,250	5,250	7,500	15,000	3,750	8,750	12,500	25,000	6,000	14,000	20,000	40,000	3,000	7,000	10,000	20,000	100,000
31 Libang Irrigation Project, Agusan del Sur	150,000				-	26,400	16,800	16,800	60,000	14,985	14,985	15,030	45,000	14,985	14,985	15,030	45,000	150,000
32 Ditsaan-Ramain Irrigation Project, Lanao del Sur	35,000			1,750	1,750	1,983	1,983	1,984	5,950	3,267	3,267	3,266	9,800	5,833	5,833	5,834	17,500	35,000
Sub-Program 2: Establishment of Pump Irrigation	1,720,984	12,412	76,216	65,881	154,509	194,385	206,412	189,482	590,279	169,320	179,165	160,756	509,241	121,372	100,772	244,811	466,955	1,720,984
33 Establishment of Pump IP (EGPIP)	1,720,984	12,412	76,216	65,881	154,509	194,385	206,412	189,482	590,279	169,320	179,165	160,756	509,241	121,372	100,772	244,811	466,955	1,720,984
a Solar Power-Driven Pump Irrigation Projects	1,720,984	12,412	76,216	65,881	154,509	194,385	206,412	189,482	590,279	169,320	179,165	160,756	509,241	121,372	100,772	244,811	466,955	1,720,984
Sub-Program 3: Small Reservoir Irrigation	2,256,594	21,700	54,750	80,800	157,250	414,357	210,051	230,769	855,177	204,122	214,821	206,307	625,250	203,181	183,241	222,495	618,917	2,256,594
34 Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000	5,000	5,000	5,000	15,000	11,667	11,667	11,666	35,000	11,667	11,667	11,666	35,000	5,000	5,000	5,000	15,000	100,000
35 Dumoloc Small Reservoir Irrigation Project, Pangasinan	200,000	4,000	10,000	16,000	30,000	20,000	24,000	26,000	70,000	26,000	24,000	20,000	70,000	16,000	10,000	4,000	30,000	200,000
39 Cabacanan Small Reservoir Irrigation Project, Ilocos Norte	50,000	1,000	2,500	4,000	7,500	5,000	6,000	6,500	17,500	6,500	6,000	5,000	17,500	4,000	2,500	1,000	7,500	50,000
40 Balasig Small Reservoir Irrigation Project, Isabela	50,000				-	7,500	7,500	7,500	22,500	5,000	5,000	5,000	15,000	4,166	4,166	4,168	12,500	50,000
41 Calapangan Small Reservoir Irrigation Project, Cagayan	400,000				-	60,001	60,001	60,001	180,003	40,000	40,000	40,000	120,000	33,332	33,332	33,333	99,997	400,000
42 Bayabas Small Reservoir Irrigation Project, Bulacan	300,000	6,000	15,000	24,000	45,000	30,000	36,000	39,000	105,000	39,000	36,000	30,000	105,000	24,000	15,000	6,000	45,000	300,000
43 Bagtingon Small Reservoir Irrigation Project, Marinduque	150,000	3,000	7,500	12,000	22,500	15,000	18,000	19,500	52,500	22,500	15,000	15,000	52,500	12,000	7,500	3,000	22,500	150,000
44 Bayuyan Small Reservoir Irrigation Project, Capiz	30,000		2,000	3,000	5,000	2,000	2,000	3,000	7,000	2,000	3,000	3,000	8,000	3,000	3,000	4,000	10,000	30,000
45 Cabano Small Reservoir Irrigation Project, Guimaras	235,000				-	108	4,724	7,113	11,945	11,946	12,265	12,391	36,602	46,383	46,793	93,277	186,453	235,000
46 Hibale Small Reservoir Irrigation Project, Bohol	100,000				-	5,000	10,000	15,000	30,000	10,000	15,000	10,000	35,000	10,000	10,000	15,000	35,000	100,000
47 Calunasan Small Reservoir Irrigation Project, Bohol	15,000				-	750	1,500	2,250	4,500	2,250	2,250	2,250	6,750	2,250	1,500		3,750	15,000
48 Bonot-Bonot Small Reservoir Irrigation Project,	51,594				-	2,581	5,159	7,739	15,479	5,159	7,739	5,000	17,898	5,000	5,000	8,217	18,217	51,594
49 Sta. Rita Small Reservoir Irrigation Project, Western Samar	200,000		6,000	6,000	12,000	8,000	10,000	12,000	30,000	14,000	18,000	20,000	52,000	34,000	40,000	32,000	106,000	200,000
50 Tulunan Small Reservoir Irrigation Project, North Cotabato	375,000	2,700	6,750	10,800	20,250	246,750	13,500	13,500	273,750	8,100	18,900	27,000	54,000	4,050	9,450	13,500	27,000	375,000
Sub-Program 4: Special Irrigation	2,424,846	48,854	126,075	145,065	319,994	317,613	214,416	332,493	864,522	235,823	280,366	192,352	708,541	197,617	159,709	174,463	531,789	2,424,846
51 Small Irrigation Projects (SIP)	2,424,846	48,854	126,075	145,065	319,994	317,613	214,416	332,493	864,522	235,823	280,366	192,352	708,541	197,617	159,709	174,463	531,789	2,424,846
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	1,279,748	10,670	21,976	49,206	81,852	194,309	183,336	104,789	482,434	169,469	171,015	77,995	418,479	154,136	90,589	52,258	296,983	1,279,748
52 Extension/Expansion of Existing National Irrigation Systems	1,279,748	10,670	21,976	49,206	81,852	194,309	183,336	104,789	482,434	169,469	171,015	77,995	418,479	154,136	90,589	52,258	296,983	1,279,748
Sub-Program 6: Other Irrigation Systems	1,225,000	56,944	86,599	42,797	186,340	54,657	81,926	113,341	249,924	84,508	117,528	185,735	387,771	161,257	163,593	76,115	400,965	1,225,000
53 Comprehensive Agrarian Reform Program-IC (CARP-IC)	1,225,000	56,944	86,599	42,797	186,340	54,657	81,926	113,341	249,924	84,508	117,528	185,735	387,771	161,257	163,593	76,115	400,965	1,225,000
TOTAL OPERATIONS	31,178,268	318,619	1,231,257	1,708,754	3,258,630	3,157,924	2,621,933	3,403,845	9,183,702	2,150,125	2,340,605	2,957,912	7,448,642	2,190,741	2,072,787	7,023,766	11,287,294	31,178,268
GRAND TOTAL	41,270,329	965,016	1,970,689	3,224,266	6,159,971	3,999,038	3,480,778	4,250,738	11,730,554	2,984,208	3,118,676	3,695,352	9,798,236	2,970,519	2,825,159	7,785,890	13,581,568	41,270,329