



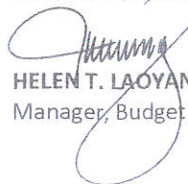
Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL IRRIGATION ADMINISTRATION



STATUS OF FUNDS
GAA 2020
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(6,055)	9,584,449	9,584,449	9,584,449	9,581,738	-	-	2,711	2,711	100%	100%	100%	100%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(316,317)	752,570	752,570	742,047	676,602	-	10,523	75,968	65,445	99%	90%	90%	91%
III. OPERATIONS	25,617,898	25,617,898	(1,462,514)	24,155,384	24,155,384	24,150,555	23,664,239	-	4,829	491,144	486,315	100%	98%	98%	98%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(167,254)	9,036,553	9,036,553	9,034,902	8,989,230	-	1,651	47,323	45,672	100%	99%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(148,504)	6,493,141	6,493,141	6,491,746	6,465,049	-	1,396	28,093	26,697	100%	100%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(17,655)	2,352,693	2,352,693	2,352,437	2,335,924	-	255	16,769	16,514	100%	99%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(1,095)	190,719	190,719	190,719	188,258	-	(0)	2,461	2,461	100%	99%	99%	99%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,295,260)	15,118,831	15,118,831	15,115,653	14,675,009	-	3,178	443,822	440,644	100%	97%	97%	97%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,112,379)	5,234,007	5,234,007	5,232,929	5,117,631	-	1,078	116,375	115,297	100%	98%	98%	98%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(4,322)	2,504,220	2,504,220	2,504,202	2,415,018	-	19	89,203	89,184	100%	96%	96%	96%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(139,232)	1,301,393	1,301,393	1,301,393	1,138,237	-	-	163,156	163,156	100%	87%	87%	87%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(37,775)	5,043,728	5,043,728	5,041,646	5,001,869	-	2,082	41,859	39,777	100%	99%	99%	99%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,552)	449,051	449,051	449,051	432,798	-	-	16,253	16,253	100%	96%	96%	96%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL	36,277,289	36,277,289	(1,784,886)	34,492,403	34,492,403	34,477,051	33,922,579	-	15,352	569,824	554,472	100%	98%	98%	98%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
II. SECTION 7 OF CY 2020		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
III. CALAMITY FUND		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%	99%	99%	100%
TOTAL		981,820	(2,277)	979,543	645,967	965,281	951,089	333,576	14,262	-305,122	14,192	99%	147%	97%	99%
GRAND TOTAL	36,277,289	37,259,109	(1,787,163)	35,471,946	35,138,370	35,442,332	34,873,668	333,576	29,614	264,702	568,664	100%	99%	98%	98%

Certified Correct:


HELEN T. LAOYAN, CPA, CESE
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA, MBA, MPA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(6,053)	5,753,097	5,753,097	5,753,097	5,753,097	-	-	0	-	100%	100%	100%	100%
2 Payment of NIA's Obligation to CE- Casecan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	0	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	(2)	284,846	284,846	284,846	282,135	-	-	2,711	2,711	100%	99%	99%	99%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(6,055)	9,584,449	9,584,449	9,584,449	9,581,738	-	-	2,711	2,711	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	34,501	24,814	-	(0)	9,687	9,687	100%	72%	72%	72%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(220,208)	556,704	556,704	546,363	492,704	-	10,340	64,000	53,659	98%	89%	89%	90%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,386)	74,414	74,414	74,231	73,391	-	183	1,023	840	100%	99%	99%	99%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	86,951	86,951	85,692	-	-	1,259	1,259	100%	99%	99%	99%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(316,317)	752,570	752,570	742,047	676,602	-	10,523	75,968	65,445	99%	90%	90%	91%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(148,504)	6,493,141	6,493,141	6,491,746	6,465,049	-	1,396	28,093	26,697	100%	100%	100%	100%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(7,915)	1,148,422	1,148,422	1,147,026	1,146,474	-	1,395	1,948	552	100%	100%	100%	100%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	49,946	-	-	54	54	100%	100%	100%	100%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(12,268)	986,444	986,444	986,444	979,056	-	-	7,388	7,388	100%	99%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(14,181)	3,472,781	3,472,781	3,472,781	3,459,000	-	0	13,781	13,781	100%	100%	100%	100%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	0	-	0%	-	-	-
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	(1,876)	93,439	93,439	93,439	93,349	-	-	90	90	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(2,187)	542,056	542,056	542,056	537,224	-	0	4,832	4,832	100%	99%	99%	99%
Sub-Program 2: Communal Irrigation System	2,370,348	2,370,348	(17,655)	2,352,693	2,352,693	2,352,437	2,335,924	-	255	16,769	16,514	100%	99%	99%	99%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(10,363)	608,965	608,965	608,750	607,177	-	215	1,788	1,573	100%	100%	100%	100%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(7,160)	1,727,360	1,727,360	1,727,320	1,712,380	-	40	14,981	14,941	100%	99%	99%	99%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	0	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(1,095)	190,719	190,719	190,719	188,258	-	(0)	2,461	2,461	100%	99%	99%	99%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(1,095)	190,719	190,719	190,719	188,258	-	(0)	2,461	2,461	100%	99%	99%	99%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,112,379)	5,234,007	5,234,007	5,232,929	5,117,631	-	1,078	116,375	115,297	100%	98%	98%	98%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(159,332)	24,668	24,668	24,668	24,668	-	-	0	-	100%	100%	100%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	(3,336)	51,664	51,664	51,664	51,664	-	-	0	-	100%	100%	100%	100%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	(2,571)	797,429	797,429	797,429	797,429	-	-	0	-	100%	100%	100%	100%



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20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(12,366)	108,754	108,754	108,754	108,754	-	-	0	-	100%	100%	100%	100%
21 Dibuluan River Irrigation Project, Isabela	28,362	28,362	(7)	28,355	28,355	28,355	28,355	-	-	0	-	100%	100%	100%	100%
22 Tumauni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	130,660	129,582	126,963	-	1,078	3,697	2,619	99%	97%	97%	98%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	789,757	789,757	786,097	-	-	3,660	3,660	100%	100%	100%	100%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	120,000	120,000	119,065	-	-	935	935	100%	99%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	0	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	150,000	150,000	146,607	-	-	3,393	3,393	100%	98%	98%	98%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(197,926)	44,834	44,834	44,834	39,735	-	-	5,098	5,098	100%	89%	89%	89%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(51,544)	115,230	115,230	115,230	110,638	-	-	4,592	4,592	100%	96%	96%	96%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	844,344	844,344	777,357	-	-	66,987	66,987	100%	92%	92%	92%
<i>Peso Counterpart</i>	<i>269,344</i>	<i>269,344</i>	<i>-</i>	<i>269,344</i>	<i>269,344</i>	<i>269,344</i>	<i>266,906</i>	<i>-</i>	<i>-</i>	<i>2,438</i>	<i>2,438</i>	<i>100%</i>	<i>99%</i>	<i>99%</i>	<i>99%</i>
<i>Loan Proceeds</i>	<i>575,000</i>	<i>575,000</i>	<i>-</i>	<i>575,000</i>	<i>575,000</i>	<i>575,000</i>	<i>510,451</i>	<i>-</i>	<i>-</i>	<i>64,549</i>	<i>64,549</i>	<i>100%</i>	<i>89%</i>	<i>89%</i>	<i>89%</i>
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(2,396)	52,604	52,604	52,604	52,604	-	-	0	-	100%	100%	100%	100%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,057	38,057	38,050	-	-	7	7	100%	100%	100%	100%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	54,997	-	-	3	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	23,720	23,720	20,927	-	-	2,793	2,793	100%	88%	88%	88%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	61,324	61,324	49,391	-	-	11,933	11,933	100%	81%	81%	81%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	44,024	-	-	10,976	10,976	100%	80%	80%	80%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	50,890	-	-	201	201	100%	100%	100%	100%
38 Catarman-Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	0	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	68,750	68,750	68,742	-	-	8	8	100%	100%	100%	100%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,304	-	-	0	-	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
43 Kabunlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,896	-	-	0	0	100%	100%	100%	100%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	0	-	100%	100%	100%	100%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	600,000	600,000	598,980	-	-	1,020	1,020	100%	100%	100%	100%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	330,000	-	-	0	-	100%	100%	100%	100%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	0	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project- IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%



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49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	0	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	118,929	-	-	1,071	1,071	100%	99%	99%	99%
Sub-Program 2: Establishment of Pump Irriga	2,508,542	2,508,542	(4,322)	2,504,220	2,504,220	2,504,202	2,415,018	-	19	89,203	89,184	100%	96%	96%	96%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	(65)	459,935	459,935	459,916	398,401	-	19	61,534	61,516	100%	87%	87%	87%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,448,807	1,448,807	1,425,537	-	-	23,270	23,270	100%	98%	98%	98%
Peso Counterpart	357,330	357,330	-	357,330	357,330	357,330	334,060	-	-	23,270	23,270	100%	93%	93%	93%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	0	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(4,257)	595,478	595,478	595,478	591,081	-	-	4,398	4,398	100%	99%	99%	99%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(139,232)	1,301,393	1,301,393	1,301,393	1,138,237	-	-	163,156	163,156	100%	87%	87%	87%
54 Bayaocas Small Reservoir Irrigation Project	20,000	20,000	(414)	19,586	19,586	19,586	19,586	-	-	0	-	100%	100%	100%	100%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	(496)	99,504	99,504	99,504	90,553	-	-	8,951	8,951	100%	91%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	(7,468)	118,532	118,532	118,532	115,110	-	-	3,422	3,422	100%	97%	97%	97%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,303)	42,697	42,697	42,697	42,649	-	-	48	48	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	170,000	170,000	141,056	-	-	28,944	28,944	100%	83%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	170,206	170,206	152,352	-	-	17,854	17,854	100%	90%	90%	90%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	84,170	84,170	81,263	-	-	2,907	2,907	100%	97%	97%	97%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(2,284)	97,716	97,716	97,716	52,152	-	-	45,564	45,564	100%	53%	53%	53%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	26,983	26,983	25,783	-	-	1,200	1,200	100%	96%	96%	96%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	87,298	-	-	12,702	12,702	100%	87%	87%	87%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	93,173	-	-	6,827	6,827	100%	93%	93%	93%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	26,032	-	-	1,468	1,468	100%	95%	95%	95%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	17,540	-	-	9,960	9,960	100%	64%	64%	64%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	26,691	-	-	23,309	23,309	100%	53%	53%	53%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	(37,775)	5,043,728	5,043,728	5,041,646	5,001,869	-	2,082	41,859	39,777	100%	99%	99%	99%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,718)	56,307	56,307	56,307	56,258	-	-	49	49	100%	100%	100%	100%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(36,057)	4,987,421	4,987,421	4,985,339	4,945,610	-	2,082	41,810	39,729	100%	99%	99%	99%
Sub-Program 5: Extension/Expansion of Exist	450,603	450,603	(1,552)	449,051	449,051	449,051	432,798	-	-	16,253	16,253	100%	96%	96%	96%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	0	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,522)	367,131	367,131	367,131	350,878	-	-	16,253	16,253	100%	96%	96%	96%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,462,514)	24,155,384	24,155,384	24,150,555	23,664,239	-	4,829	491,144	486,315	100%	98%	98%	98%
GRAND TOTAL	36,277,289	36,277,289	(1,784,886)	34,492,403	34,492,403	34,477,051	33,922,579	-	15,352	569,824	554,472	100%	98%	98%	98%



STATUS OF FUNDS
GAA 2020
as of December 31, 2024 - FINAL
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems Climate Change Adaptation Works (National 2 Systems)		120,000	-	120,000	120,000	119,988	115,890	-	12	4,110	4,099	100%	97%	97%	97%
3 Integrated Resources and Environment Management Project - International Fund for Agricultural Development		16,346	(1,917)	14,429	14,429	14,429	14,429	-	(0)	0	-	100%	100%	100%	100%
4 Improvement of Service Roads in National Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	0	-	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		71,788	(358)	71,430	71,430	71,430	71,309	-	-	121	121	100%	100%	100%	100%
6 Restoration of Communal Irrigation Systems Climate Change Adaptation Works 7 (Communal Irrigation Systems)		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
9 Nassiping PIP, Cagayan		4,048	(2)	4,046	4,046	4,046	4,046	-	0	0	-	100%	100%	100%	100%
9 Dibuluan River Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	5,059	-	(0)	0	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
11 Jalaur River Multipurpose Project - Stage II, Iloilo		100,000	-	100,000	100,000	100,000	90,387	-	-	9,613	9,613	100%	90%	90%	90%
12 Establishment of Groundwater Pump IP (EGPIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
13 Small Irrigation Projects (SIP)		60,000	-	60,000	60,000	59,999	59,971	-	1	29	28	100%	100%	100%	100%
TOTAL		467,387	(2,277)	465,110	465,110	465,097	451,001	-	13	14,109	14,096	100%	97%	97%	97%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%		99%	100%
TOTAL		333,576	-	333,576	-	330,008	329,912	333,576	3,567	-329,912	97	99%		99%	100%
GRAND TOTAL		981,820	(2,277)	979,543	645,967	965,281	951,089	333,576	14,262	-305,122	14,192	99%	147%	97%	99%