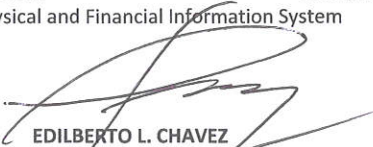


CY 2023 Irrigation Program
Status Report on Accomplishment
As of September 30, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.94
Operation and Maintenance of NIS Pump Irrigation Systems	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.09
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	256,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.32
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.94
Irrigation Management Transfer Support Services (IMTSS)	402,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.46
Heavy Equipment Procurement for Irrigation Systems	776,000																				-
Quick Response Fund (QRF)	300,000																				4.61
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	2,166,213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	20,759,768	-	17,443	127.89	625.80	66.17	2,274	-	105.85	58.60	3	3,118	76.14	231.97	31.43	702	-	69.40	41.93	43.47	27.38
Sub-Program 1: National Irrigation Systems	13,032,495	-	4,901	90.15	301.66	2.04	721	-	105.85	54.65	3	1,245	59.88	133.33	0.69	240	-	69.40	41.93	47.10	30.36
Sub-Program 2: Communal Irrigation Systems	7,146,865	-	12,543	32.68	320.94	59.57	1,493	-	-	3.95	-	1,873	13.94	95.87	26.23	431	-	-	-	35.42	21.43
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	2.32	2.76	4.51	31	-	-	-	61.24	33.75
PROGRAM 2: Irrigation Systems Development Program	8,925,600	15,181	1,790	-	3.96	4.71	39	-	-	-	960	40	-	4.58	0.70	13	-	-	0.45	25.23	15.64
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	1	-	-	0.12	-	6	-	-	-	15.84	9.38
Sub-Program 2: Establishment of Pump Irrigation Systems	1,643,583	2,941	999	-	3.96	1.71	26	-	-	-	296	40	-	0.18	0.70	3	-	-	-	30.53	18.42
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	13.87	8.58
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	517	-	-	3.44	-	-	-	-	0.45	32.37	21.04
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,274	791	-	-	-	9	-	-	-	121	-	-	0.85	-	4	-	-	-	37.08	22.34
Total for OPERATIONS	29,685,368	15,181	19,234	127.89	629.76	70.88	2,313	-	105.85	58.60	963	3,158	76.14	236.55	32.13	715	-	69.40	42.38	38.58	23.67
GRAND TOTAL	40,457,981	15,181	19,234	127.89	629.76	70.88	2,313	-	105.85	58.60	963	3,158	76.14	236.55	32.13	715	-	69.40	42.38	37.59	23.06

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Noted by:


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Officer in-charge, Corporate Planning Services


SUSSIE T. TANIGRA
Manager, Management Information Division

As of September 30, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
GENERAL ADMINISTRATION AND SUPPORT																					
Operating Subsidy	8,175,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.94
	431,176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.09
Operation and Maintenance of NIS Pump Irrigation Systems																					
Total for GENERAL ADMINISTRATION AND SUPPORT	8,606,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS																					
Establishment of Farmland GIS	256,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.32
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	400,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.94
Irrigation Management Transfer Support Services (IMTSS)	402,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.46
Payment for ROW, Completion Works and Unpaid Claims Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	776,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.61
Total for SUPPORT TO OPERATIONS	2,166,213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																					
PROGRAM 1: Irrigation Systems Restoration Program	20,759,768	-	17,443	127.89	625.80	66.17	2,274	-	105.85	58.60	3	3,118	76.14	231.97	31.43	702	-	69.40	41.93	43.47	27.38
Sub-Program 1: National Irrigation Systems	13,032,495	-	4,901	90.15	301.66	2.04	721	-	105.85	54.65	3	1,245	59.88	133.33	0.69	240	-	69.40	41.93	47.10	30.36
Restoration of National Irrigation Systems	2,638,845	-	4,901	-	0.62	-	6	-	-	-	3	1,245	2.00	8.33	-	48	-	0.74	-	53.66	35.81
Mindanao Irrigation Development Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Change Adaptation Works (National Systems)	2,632,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.68	8.04
Repair of National Irrigation Systems damaged by Typhoon	396,173	-	-	0.10	5.67	1.00	30	-	-	-	-	-	-	0.22	-	3	-	-	-	46.27	27.29
Repair of National Irrigation Systems	6,072,357	-	-	90.05	295.37	1.04	685	-	5.13	23.71	-	-	57.88	124.48	0.69	189	-	-	21.08	52.12	35.51
Improvement of Service Roads in National Irrigation Systems	1,272,790	-	-	-	-	-	-	-	100.72	30.94	-	-	-	0.30	-	-	-	68.67	20.85	67.19	42.04
Sub-Program 2: Communal Irrigation Systems	7,146,865	-	12,543	33	321	60	1,493	-	-	4	-	1,873	14	96	26	431	-	-	-	35.42	21.43
Repair of Communal Irrigation Systems	3,268,316	-	10	29.83	258.09	58.34	1,139	-	-	3.90	-	-	13.10	81.00	26.23	335	-	-	-	35.42	21.43
Repair of Communal Irrigation Systems damaged by Typhoon	1,199,921	-	-	2.85	61.53	-	338	-	-	-	-	-	0.84	13.47	-	91	-	-	-	39.47	18.48
Restoration of Communal Irrigation Systems	2,678,628	-	12,533	-	1.32	1.23	16	-	-	0.05	-	1,873	-	1.40	-	5	-	-	-	40.46	21.75
Sub-Program 3: Other Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	2.32	2.76	4.51	31	-	-	-	61.24	33.75
Repair of Pump Irrigation Systems	580,408	-	-	5.06	3.20	4.56	60	-	-	-	-	-	2.32	2.76	4.51	31	-	-	-	61.24	33.75
PROGRAM 2: Irrigation Systems Development Program	8,925,600	15,181	1,790	-	3.96	4.71	39	-	-	-	960	40	-	4.58	0.70	13	-	-	0.45	25.23	15.64
Sub-Program 1: New Irrigation Systems	2,350,876	2,280	-	-	-	-	-	-	-	-	1	-	-	0.12	-	6	-	-	-	15.84	9.38
Balog-Balog Multipurpose Project Phase II	789,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.31	0.25
Bugko Irrigation Project	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.32
Bulao Irrigation Project	68,000	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.33	0.33
Caulaman IP (formerly Upper Gumaing RIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
DIBULUAN RIVER IRRIGATION PROJECT	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.40	16.24
DITSAAN-RAMAIN RIP	68,908	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.89	8.11
Gaulan Irrigation Project (Lower I)	18,595	574	-	-	-	-	-	-	-	-	-	-	-	0.12	-	6	-	-	-	44.95	13.77
Hagbay Irrigation Project	56,500	308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hilabangan Irrigation Project	46,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ilocos Norte -Ilocos Sur-Abra Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.08	18.12
ILOCOS SUR TRANSBASIN PROJECT (ISTP)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.42	86.08

CY 2023 Irrigation Program
Status Report on Accomplishment
As of September 30, 2023

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
Imelda Irrigation Project (Lower II)	100,000	300																		-	-
Lower Apayao River Irrigation Project (LARIP), Apayao	5,000	-	-	-	-		-		-											100.00	100.00
Lebak Integrated Irrigation Project	50,000	-	-	-	-	-	-	-	-	-										48.17	9.03
LIBANG IP	150,000	-	-	-	-	-	-	-	-	-										-	-
Lison Valley Irrigation Project	35,000																			25.49	18.47
Lusod Integrated National Irrigation Project	50,000																			4.18	1.51
Malinao Dam Improvement Project	5,000																			-	-
Manat NIP	150,000	272	-	-	-	-	-	-	-	-										33.81	14.05
TUMAUINI RIVER MULTI PURPOSE PROJECT	10,000	-	-	-	-	-	-	-	-	-										-	-
Panay River Basin Integrated Development Project (PRBIDP)	10,000	-	-	-	-	-	-	-	-	-										11.80	2.43
Pangasinan Irrigation Project	20,000																			-	-
Pinipisakan Irrigation Project	130,000	448																		40.07	33.66
Jalaur River Multi-Purpose Project Stage 2	175,000	-	-	-	-	-	-													-	-
Tanjay-Bais River IP	148,037	100	-	-	-	-	-	-	-	-	1									11.52	4.40
Upi Integrated River Irrigation Project	100,000	91	-	-	-	-	-	-	-	-										33.38	14.05
Sub-Program 2: Establishment of Pump Irrigation Systems	1,643,583	2,941	999	-	3.96	1.71	26	-	-	-	296	40	-	0.18	0.70	3	-	-	-	30.53	18.42
Solar Power-Driven Pump Irrigation Projects	1,643,583	2,941	999	-	3.96	1.71	26	-	-	-	296	40	-	0.18	0.70	3	-	-	-	30.53	18.42
Sub-Program 3: Small Reservoir Irrigation Projects	1,415,732	3,882	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	13.87	8.58
Bagtingon SRIP	150,000	-	-	-	-	-	-	-	-	-										-	-
Balasig Small Reservoir Irrigation Project	50,000																			6.02	3.05
BALBALUNGAO SMALL RESERVOIR IRRIGATION PROJECT	100,000	-	-	-	-	-	-	-	-	-										12.77	6.13
Bayaoas Small Reservoir Irrigation Project	100,000	-	-	-	-	-	-	-	-	-										-	-
BAYABAS SMALL RESERVOIR IRRIGATION PROJECT, BULACAN	50,000	-	-	-	-	-	-	-	-	-										63.00	-
Bayuyan SRIP	20,000	-	-	-	-	-	-	-	-	-										0.36	0.07
CABANO SRIP	55,000	-	-	-	-	-	-	-	-	-										-	-
Calapangan SRIP	50,000																			17.19	11.32
Calunasan SRIP	20,000	-	-	-	-	-	-	-	-	-	-									0.48	0.26
Dumoloc Small Reservoir Irrigation Project	200,000	-	-	-	-	-	-	-	-	-										-	-
Hibale SRIP	10,000	-	-	-	-	-	-	-	-	-										0.86	-
Hibulangan Small Reservoir Irrigation Project	164,981	2,750									25									38.04	27.63
Ibato-Iraan SRIP	56,113	172	-	-	-	-	-	-	-	-										-	-
Linoan SRIP	15,000																			15.00	0.08
Macalelon SRIP	124,638	-	-	-	-	-	-	-	-	-										3.25	0.16
Sta. Rita Small Reservoir Irrigation Project	200,000	960																		28.46	18.16
Tulunan SRIP	50,000	-	-	-	-	-	-	-	-	-										28.62	51.96
Sub-Program 4: Special Irrigation Projects	2,589,602	4,804	-	-	-	3.00	4	-	-	-	517	-	-	3.44	-	-	-	-	0.45	32.37	21.04
Small Irrigation Projects (SIP)	2,589,602	4,804	-	-	-	3.00	4	-	-	-	517	-	-	3.44	-	-	-	-	0.45	32.37	21.04
Sub-Program 5: Extension/Expansion Irrigation Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Program 6: Other Irrigation Projects	925,807	1,274	791	-	-	-	9	-	-	-	121	-	-	0.85	-	4	-	-	-	37.08	22.34
Comprehensive Agrarian Reform Program- Irrigation Component (CARP-IC)	925,807	1,274	791	-	-	-	9	-	-	-	121	-	-	0.85	-	4	-	-	-	37.08	22.34
Total for OPERATIONS	29,685,368	15,181	19,234	127.89	629.76	70.88	2,313	-	105.85	58.60	963	3,158	76.14	236.55	32.13	715	-	69.40	42.38	38.58	23.67
GRAND TOTAL	40,457,981	15,181	19,234	127.89	629.76	70.88	2,313.25	-	105.85	58.60	963	3,158	76.14	236.55	32.13	715	-	69.40	42.38	37.59	23.06